

TABLE 2

**The Oklahoma State System of Higher Education  
INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY SOURCE  
FY2009**

Institution	State Appropriated Income - Operations	State Appropriated Income - Grants, Contracts & Reimbursements	Federal Appropriated Income	Local Appropriated Income	Resident Tuition	Nonresident Tuition	Student Fees	Total Tuition & Student Fees	Gifts, Endowments and Bequests	Grants and Contracts	Sales & Services of Educational Departments	Organized Activities Related to Educational Departments	Technical Education Funds	Other Income	Budgeted Carryover Funds	Total Allocated and Budgeted
OU	144,369,280	334,275	0	0	64,058,898	54,552,146	69,200,724	187,811,768	29,602,952	16,993,227	11,337,019	0	0	0	0	390,448,521
OUHSC	98,298,187	0	0	0	29,417,578	6,900,420	10,482,564	46,800,562	13,759,456	10,270,888	0	0	0	8,112,637	0	177,241,730
OULAW	6,362,641	0	0	0	6,284,000	1,136,000	602,300	8,022,300	658,500	0	0	100,000	0	0	0	15,143,441
OU Tulsa	9,024,272	0	0	0	1,980,247	259,672	990,360	3,230,279	0	0	0	0	0	0	0	12,254,551
OSU	129,702,110	918,805	0	0	51,211,406	54,836,905	46,823,377	152,871,688	6,127,102	16,961,029	282,523	4,189,150	0	8,058,633	0	319,111,040
AG EXP	29,818,928	0	0	0	0	0	0	0	0	0	0	0	0	0	3,250,000	33,068,928
COOP EXT	30,017,859	0	0	0	0	0	0	0	0	0	0	0	0	3,445,704	8,000,000	41,463,563
VET MED	11,649,928	0	0	0	3,887,415	1,677,565	305,040	5,870,020	1,900,675	900,000	1,225,000	0	0	3,965,000	850,000	26,360,623
OSU-CHS	14,991,461	5,500,000	0	0	6,556,573	917,754	201,857	7,676,184	0	120,000	18,000,000	0	0	5,268,563	3,469,855	55,026,063
TB OKC	11,684,601	195,568	0	0	8,629,110	725,450	1,651,212	11,005,772	0	5,515	0	0	0	233,544	500,000	23,625,000
TB OKM	15,399,432	161,778	0	0	6,400,267	1,316,380	1,314,796	9,031,443	700,882	0	0	0	0	157,921	1,293,019	26,744,475
OSU TULSA	12,251,470	0	0	0	5,740,001	912,120	2,343,977	8,996,098	0	0	0	0	0	1,057,000	2,271,163	24,575,731
UCO	56,426,203	611,874	0	0	44,349,572	6,973,627	6,239,550	57,562,749	0	280,000	495,953	25,000	0	1,482,924	0	116,884,703
ECU	18,791,057	33,357	0	0	11,570,274	889,153	2,502,522	14,961,949	293,400	941,455	0	0	0	0	691,768	35,712,986
NSU	39,271,027	733,380	0	0	24,012,500	3,059,000	3,025,355	30,096,855	100,000	400,000	185,000	11,500	0	140,400	4,216,562	75,154,724
NWOSU	10,847,421	41,804	0	0	4,760,993	3,763,682	752,613	9,277,288	385,900	0	0	31,000	0	236,000	294,663	21,114,076
SEOSU	20,242,638	140,328	0	0	11,637,534	4,346,906	2,486,223	18,470,663	250,883	594,414	0	650,324	0	80,770	(86,147)	40,343,873
SWOSU	24,358,129	108,274	0	0	16,330,000	3,000,000	1,585,880	20,915,880	121,000	1,124,945	81,500	10,800	0	878,000	901,472	48,500,000
CU	23,119,327	514,780	0	0	11,663,988	4,050,000	3,164,437	18,878,425	696,255	63,190	2,000	0	0	182,500	1,015,544	44,472,021
LU	18,552,748	1,690	0	0	6,627,375	3,575,330	1,649,704	11,852,409	971,909	3,573,000	0	0	0	63,123	(0)	31,441,879
OPSU	7,621,213	29,797	0	0	2,736,314	2,616,600	1,071,500	6,424,414	0	0	50,500	0	0	10,090	0	14,136,014
RSU	14,860,640	190,202	0	0	7,812,439	681,086	3,452,928	11,946,453	0	625,106	0	0	0	0	2,702,756	30,325,157
USAO	7,516,580	454,814	0	0	3,224,055	415,844	612,000	4,251,899	0	0	2,000	15,000	0	30,000	52,508	12,322,801
CASC	6,674,526	126,096	0	0	2,389,200	756,732	821,040	3,966,972	0	716,733	0	0	180,000	72,235	(395)	11,736,167
CSC	7,251,006	106,024	0	0	2,882,727	243,135	231,000	3,356,862	0	354,675	20,000	0	5,000	104,300	(631,574)	10,566,294
EOSC	6,961,325	78,394	0	0	2,132,812	18,609	585,828	2,737,249	0	150,777	554	72,415	0	115,860	(970)	10,115,605
MSC	6,083,143	477,660	0	0	3,927,394	250,000	325,000	4,502,394	0	453,432	0	65,000	111,002	112,000	0	11,804,631
NEOAMC	9,582,358	83,484	0	0	2,811,000	970,000	622,000	4,403,000	0	46,754	0	25,000	0	207,000	284,649	14,632,245
NOC	11,021,484	538,552	0	0	5,127,181	546,030	5,507,514	11,180,725	119,759	0	0	0	0	39,893	(87,921)	22,812,492
OCCC	26,271,561	202,999	0	3,800,000	11,642,169	3,601,181	2,818,706	18,062,056	0	0	700,000	0	0	2,396,988	2,750,000	54,183,604
RCC	5,798,543	379,896	0	0	2,296,748	574,187	696,980	3,567,915	0	0	156,201	0	0	84,965	0	9,987,520
ROSE	22,271,412	169,729	0	1,700,000	11,014,255	293,000	1,810,000	13,117,255	0	0	0	0	0	375,000	744,929	38,378,325
SSC	6,356,902	389,036	0	0	2,252,498	325,000	1,109,000	3,686,498	0	200,000	0	0	0	100,000	(359,643)	10,372,793
TCC	37,659,540	651,893	0	35,166,238	22,461,159	1,019,506	5,631,486	29,112,151	116,578	150,000	190,949	0	0	3,352,214	2,000,111	108,399,674
WOSC	5,725,154	136,496	0	0	1,943,000	800,000	914,000	3,657,000	0	340,000	0	0	0	187,000	(56,717)	9,988,933
TOTAL	906,834,106	13,310,985	0	40,666,238	399,770,682	166,003,020	181,531,473	747,305,175	55,805,251	51,692,139	32,729,199	5,195,189	296,002	40,550,264	34,065,634	1,928,450,183

**The Oklahoma State System of Higher Education**  
**INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY SOURCE**  
**FY2010**

Institution	State Appropriated Income - Operations	State Appropriated Income - Grants, Contracts & Reimbursements	Local Appropriated Income	Resident Tuition	Nonresident Tuition	Student Fees	Total Tuition & Student Fees	Gifts, Endowments and Bequests	Grants and Contracts	Sales & Services of Educational Departments	Organized Activities Related to Educational Departments	Technical Education Funds	Other Income	Federal Stimulus ARRA Funds	Budgeted Carryover Funds	Total Allocated and Budgeted
OU	138,196,782	375,465	0	62,918,626	54,596,896	68,651,059	186,166,581	13,869,923	15,262,619	14,381,951	0	0	20,555,810	10,967,630	0	399,776,761
OUHSC	94,868,845	0	0	29,892,785	6,997,221	11,899,522	48,789,528	10,324,828	10,270,888	0	0	0	8,612,637	7,467,642	0	180,334,368
OULAW	6,102,390	100,278	0	6,550,000	1,325,000	702,300	8,577,300	746,000	0	0	98,000	0	0	483,365	0	16,107,333
OU Tulsa	8,414,064	121,982	0	1,925,747	311,672	1,082,266	3,319,685	0	0	0	0	0	0	685,567	0	12,541,298
OSU	123,808,252	956,979	0	49,436,406	58,086,905	47,546,987	155,070,298	7,545,456	17,201,819	252,606	4,245,250	0	9,037,558	9,855,831	0	327,974,049
AG EXP	27,229,189	0	0	0	0	0	0	0	0	0	0	0	0	2,168,943	750,000	30,148,132
COOP EXT	29,755,007	0	0	0	0	0	0	0	0	0	0	0	4,000,000	2,376,815	8,000,000	44,131,822
OSU-CHVS	11,120,425	0	0	3,952,748	1,717,747	320,845	5,991,340	1,720,895	850,000	1,225,000	0	0	4,165,000	885,037	850,000	26,807,697
OSU-CHS	14,448,536	6,300,000	0	6,763,627	1,076,342	192,372	8,032,341	294,705	463,318	18,000,000	0	0	6,428,460	1,138,890	1,858,306	56,964,556
TB OKC	11,404,027	172,651	0	9,184,110	669,450	1,631,212	11,484,772	0	5,515	0	0	0	230,364	887,671	0	24,185,000
TB OKM	14,784,510	101,222	0	6,471,564	1,316,380	1,464,787	9,252,731	527,750	0	14,100	0	0	92,850	1,169,884	855,370	26,798,417
OSU TULSA	11,618,196	0	0	5,297,764	938,055	2,105,942	8,341,761	0	0	0	0	0	734,751	928,280	1,995,233	23,618,221
UCO	54,052,605	526,851	0	45,042,405	6,097,624	7,168,983	58,309,012	0	291,000	464,453	25,000	0	1,780,463	4,286,658	750,000	120,486,042
ECU	17,992,303	73,252	0	11,668,572	925,000	2,555,812	15,149,384	280,000	840,000	0	0	0	0	1,427,543	654,688	36,417,170
NSU	37,501,199	738,458	0	23,773,089	3,059,000	3,232,905	30,064,994	100,000	400,000	185,000	9,100	0	153,750	2,983,391	3,432,712	75,568,604
NWOSU	10,416,110	42,785	0	4,760,993	3,763,682	808,285	9,332,960	344,500	0	0	31,000	0	250,600	824,071	233,345	21,475,371
SEOSU	19,252,364	177,055	0	11,924,617	5,039,152	2,816,561	19,780,330	50,883	436,703	0	398,196	0	80,329	1,537,819	(490,508)	41,223,171
SWOSU	23,297,756	122,743	0	16,409,000	2,470,000	1,590,075	20,469,075	80,000	919,900	110,750	6,000	0	1,030,965	1,850,469	912,342	48,800,000
CU	22,134,416	676,957	0	12,250,250	4,250,000	3,329,750	19,830,000	535,137	60,000	2,000	0	0	181,750	1,756,359	989,813	46,166,432
LU	19,302,824	1,191	0	6,685,321	3,346,270	1,705,907	11,737,498	698,850	0	0	0	0	226,204	1,347,665	(0)	33,314,232
OPSU	7,278,860	33,008	0	2,883,838	3,231,991	1,369,465	7,485,294	0	0	10,500	0	0	8,840	578,978	0	15,395,480
RSU	14,276,551	243,113	0	7,884,074	735,863	3,642,592	12,262,529	0	658,505	0	0	0	0	1,128,952	2,715,122	31,284,772
USAO	7,171,229	784,775	0	3,156,055	415,844	612,000	4,183,899	0	85,000	2,000	15,000	0	22,000	568,975	300,888	13,133,766
CASC	6,469,833	135,379	0	2,441,676	710,500	851,003	4,003,179	0	490,211	0	0	190,435	109,853	507,059	0	11,905,949
CSC	6,966,462	70,425	0	3,052,043	317,775	234,400	3,604,218	0	354,675	20,000	0	5,000	137,300	550,854	(807,838)	10,901,096
EOSC	6,662,105	28,403	0	2,377,556	23,492	732,993	3,134,041	0	338,933	19,571	87,402	0	295,298	528,847	0	11,094,600
MSC	5,892,808	282,784	0	4,125,109	225,000	350,000	4,700,109	0	521,766	0	90,000	105,404	105,000	462,132	240,250	12,400,253
NEOAMC	9,141,095	62,072	0	2,814,150	1,145,000	630,900	4,590,050	0	48,727	0	20,000	0	190,500	727,965	235,042	15,015,451
NOC	10,994,639	175,305	0	5,260,488	507,027	5,804,425	11,571,940	56,734	561,533	0	0	0	81,300	799,310	(9,210)	24,231,551
OCCC	25,459,474	237,942	5,200,000	12,196,124	3,731,446	3,369,716	19,297,286	0	0	700,000	0	0	2,733,732	1,995,832	4,250,000	59,874,266
RCC	5,599,780	414,554	0	1,761,419	314,118	1,323,531	3,399,068	0	0	63,201	0	0	70,770	440,511	0	9,987,884
ROSE	21,329,814	178,553	1,900,000	11,092,335	298,000	1,880,000	13,270,335	0	0	0	0	0	375,000	1,691,943	49,880	38,795,525
SSC	6,122,559	381,986	0	2,322,865	345,000	1,176,663	3,844,528	0	200,000	0	0	0	100,000	482,929	(453,840)	10,678,162
TCC	36,418,422	457,850	34,389,536	23,127,797	1,149,617	5,784,231	30,061,645	182,858	1,041,350	190,949	0	0	1,927,379	2,860,968	1,998,014	109,528,971
WOSC	5,556,026	87,000	0	2,028,000	1,200,000	982,000	4,210,000	0	340,000	0	0	0	187,000	437,693	(21,150)	10,796,569
TOTAL	871,039,457	14,061,018	41,489,536	401,431,153	170,337,069	187,549,489	759,317,711	37,358,519	51,642,462	35,642,081	5,024,948	300,839	63,905,463	68,792,478	29,288,459	1,977,862,971

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**FY2011**

Institution	State Appropriated Income - Operations	State Appropriated Income - Grants, Contracts & Reimbursements	Local Appropriated Income	Resident Tuition	Nonresident Tuition	Student Fees	Total Tuition & Student Fees	Gifts, Endowments and Bequests	Grants and Contracts	Sales & Services of Educational Departments	Organized Activities Related to Educational Departments	Technical Education Funds	Other Income	Federal Stimulus ARRA Funds	Budgeted Carryover Funds	Total Allocated and Budgeted
OU	132,479,112	426,189	0	68,388,448	62,230,873	73,876,508	204,495,829	11,367,405	12,250,452	14,004,909	0	0	20,967,459	9,533,154	0	405,524,509
OUHSC	90,258,318	0	0	31,153,697	7,232,456	12,785,833	51,171,986	11,332,125	11,350,888	0	0	0	9,198,083	6,490,936	0	179,802,336
OULAW	5,795,474	0	0	7,231,000	1,543,000	730,300	9,504,300	715,300	0	0	100,000	0	0	420,145	0	16,535,219
OU Tulsa	7,993,042	121,982	0	2,898,345	508,476	1,155,660	4,562,481	0	0	0	0	0	0	595,901	0	13,273,406
OSU	118,822,176	959,568	0	50,177,361	64,936,095	52,853,045	167,966,501	6,351,278	15,869,165	120,776	4,457,592	0	10,786,588	8,566,769	0	333,900,413
AG EXP	25,861,086	0	0	0	0	0	0	0	0	0	0	0	0	1,885,263	5,000,000	32,746,349
COOP EXT	28,260,752	0	0	0	0	0	0	0	0	0	0	0	4,000,000	2,065,947	4,000,000	38,326,699
OSU-CHVS	10,561,605	0	0	4,423,611	1,965,631	328,220	6,717,462	1,878,089	950,000	1,310,000	0	0	4,265,000	769,281	850,000	27,301,437
OSU-CHS	13,721,226	6,680,000	0	7,050,854	1,125,491	184,078	8,360,423	295,376	170,536	20,400,000	0	0	5,061,943	989,933	1,460,433	57,139,870
TB OKC	10,821,528	236,018	0	11,732,100	809,992	1,798,385	14,340,477	0	9,600	0	0	0	229,864	771,571	0	26,409,058
TB OKM	14,038,756	120,084	0	7,725,576	1,496,170	1,659,860	10,881,606	772,842	0	14,000	0	0	41,000	1,016,872	1,108,900	27,994,060
OSU TULSA	11,028,277	0	0	5,487,657	1,160,098	3,137,244	9,784,999	15,000	0	0	0	0	735,738	806,869	716,804	23,087,687
UCO	51,603,513	584,816	0	50,081,865	7,237,620	8,765,719	66,085,204	0	117,000	664,860	25,000	0	2,133,237	3,725,998	9,189,630	134,129,258
ECU	17,084,643	127,620	0	12,956,726	1,010,100	2,745,490	16,712,316	225,000	750,000	0	0	0	0	1,240,832	2,020,824	38,161,235
NSU	35,973,521	800,598	0	27,131,382	4,059,553	3,805,760	34,996,695	100,000	400,000	147,500	21,300	0	213,750	2,593,189	4,794,133	80,040,686
NWOSU	9,890,350	38,384	0	5,505,143	4,083,313	964,910	10,553,366	450,700	0	0	31,000	0	277,000	716,289	404,760	22,361,849
SEOSU	18,278,178	176,334	0	13,289,197	6,019,145	3,242,532	22,550,874	223,023	789,446	0	475,645	0	94,623	1,336,684	(488,219)	43,436,588
SWOSU	22,121,484	148,335	0	18,019,540	2,250,000	1,656,640	21,926,180	130,000	894,900	89,000	2,567	0	1,014,090	1,608,444	1,065,000	49,000,000
CU	21,133,212	474,046	0	13,875,475	4,425,000	4,160,680	22,461,155	535,400	289,000	2,000	0	0	250,750	1,526,641	1,097,016	47,769,220
LU	18,321,242	1,220	0	6,979,885	3,983,879	1,611,570	12,575,334	1,212,413	0	0	0	0	215,415	1,171,401	547,500	34,044,525
OPSU	7,044,168	92,226	0	3,147,160	3,550,903	1,661,159	8,359,222	0	0	19,240	0	0	0	503,253	0	16,018,109
RSU	13,550,702	275,933	0	8,663,728	873,715	4,305,884	13,843,327	0	820,560	0	0	0	0	981,294	3,134,251	32,606,067
USAO	7,250,250	232,936	0	3,203,311	415,844	717,000	4,336,155	75,000	0	2,000	15,000	0	11,000	494,558	(1)	12,416,898
CASC	6,140,570	123,726	0	2,772,268	692,871	1,000,876	4,466,015	0	485,234	0	0	210,502	72,074	440,740	577,132	12,515,993
CSC	6,613,052	108,403	0	3,789,256	288,000	279,052	4,356,308	0	267,338	25,000	0	0	122,361	478,807	(24)	11,971,245
EOSC	6,325,989	79,512	0	2,536,085	175,990	981,187	3,693,262	0	158,405	57,033	40,000	0	337,234	459,678	24,503	11,175,615
MSC	5,588,403	222,588	0	4,219,617	225,000	300,000	4,744,617	0	477,660	0	50,000	111,000	62,000	401,689	675,284	12,333,241
NEOAMC	8,680,213	61,638	0	3,404,200	1,544,621	884,140	5,832,961	0	50,914	0	18,000	0	51,000	632,753	0	15,327,479
NOC	10,426,298	275,768	0	6,215,564	539,724	5,369,625	12,124,913	0	554,917	0	0	0	81,105	694,766	97,483	24,255,250
OCCC	24,166,771	334,612	5,200,000	13,743,152	5,468,580	4,009,506	23,221,238	0	0	500,000	0	0	2,944,549	1,734,793	6,049,999	64,151,963
RCC	5,789,029	359,329	0	2,108,463	1,186,010	970,960	4,265,433	0	0	74,908	0	0	379,616	382,896	0	11,251,211
ROSE	20,249,901	184,343	1,330,000	11,602,335	298,000	1,880,000	13,780,335	0	0	0	0	0	265,000	1,470,651	(582,373)	36,697,857
SSC	5,812,091	408,239	0	2,729,533	375,000	1,259,000	4,363,533	0	200,000	0	0	0	100,000	419,766	(211,702)	11,091,927
TCC	35,273,086	522,334	34,389,536	27,682,408	1,234,200	6,442,765	35,359,373	182,858	1,041,350	190,949	0	0	1,927,379	2,486,777	1,764,244	113,137,886
WOSC	5,592,908	98,000	0	2,544,500	2,000,000	1,521,000	6,065,500	0	550,000	0	0	0	186,999	380,447	(1,686)	12,872,168
TOTAL	832,550,926	14,274,781	40,919,536	442,469,441	194,945,350	207,044,589	844,459,380	35,861,809	48,447,365	37,622,175	5,236,104	321,502	66,024,857	59,794,987	43,293,891	2,028,807,312

TABLE 2

**The Oklahoma State System of Higher Education  
INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY SOURCE  
FY2012**

Institution	State Appropriated Income - Operations	State Appropriated Income - Grants, Contracts & Reimbursements	Federal Appropriated Income	Local Appropriated Income	Resident Tuition	Nonresident Tuition	Student Fees	Total Tuition & Student Fees	Gifts, Endowments and Bequests	Grants and Contracts	Sales & Services of Educational Departments	Organized Activities Related to Educational Departments	Technical Education Funds	Other Income	Federal Stimulus ARRA Funds	Budgeted Carryover Funds	Total Allocated and Budgeted
OU	133,775,555	324,527	0	0	71,565,838	66,501,795	76,372,830	214,440,463	14,097,327	12,156,192	14,631,049	0	0	36,973,375	0	0	426,398,488
OUHSC	91,137,796	0	0	0	31,761,796	9,125,319	12,157,066	53,044,181	12,745,882	10,350,888	0	0	0	19,132,856	0	0	186,411,603
OULAW	5,855,113	0	0	0	7,520,000	1,824,000	694,000	10,038,000	642,000	0	0	115,000	0	0	0	0	16,650,113
OU Tulsa	8,090,784	121,982	0	0	3,255,429	610,469	1,283,124	5,149,022	0	0	0	0	0	0	0	0	13,361,788
OSU	120,000,386	962,648	0	0	53,130,417	70,983,578	51,919,213	176,033,208	9,516,362	16,903,679	121,076	4,584,360	0	22,850,827	0	1,269,496	352,242,042
AG EXP	26,137,061	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000,000	33,137,061
COOP EXT	28,567,750	0	0	0	0	0	0	0	0	0	0	0	0	4,000,000	0	5,802,221	38,369,971
OSU-CHVS	10,673,695	0	0	0	4,754,076	2,351,947	334,610	7,440,633	2,132,674	1,235,000	1,410,000	0	0	4,265,000	0	962,918	28,119,920
OSU-CHS	13,857,912	6,200,000	0	0	7,874,255	1,045,110	181,533	9,100,898	0	100,000	21,034,336	0	0	7,083,041	0	2,423,509	59,799,696
TB OKC	10,920,700	232,802	0	0	12,089,765	841,539	1,879,933	14,811,237	0	125	0	0	0	628,607	0	615,531	27,209,002
TB OKM	14,182,402	213,702	0	0	9,194,126	1,487,714	2,130,331	12,812,171	1,054,754	0	14,000	0	0	117,000	0	1,987,137	30,381,166
OSU TULSA	11,148,707	0	0	0	6,154,817	1,274,093	3,527,272	10,956,182	415,000	0	0	0	0	1,068,520	0	938,305	24,526,714
UCO	52,120,399	502,537	0	0	55,420,658	9,096,388	12,124,018	76,641,064	0	265,239	69,000	25,000	0	2,278,611	0	11,916,156	143,818,006
ECU	17,262,598	88,607	0	0	14,210,593	1,010,100	2,844,605	18,065,298	225,000	500,000	0	0	0	0	0	5,008,722	41,150,225
NSU	36,329,841	343,956	0	0	25,792,302	7,159,368	4,879,760	37,831,430	204,000	400,000	21,300	87,500	0	213,750	0	7,649,150	83,080,927
NWOSU	9,991,455	69,903	0	0	6,198,128	4,474,458	1,466,000	12,138,586	482,000	0	0	31,000	0	309,700	0	585,648	23,608,292
SEOSU	18,477,200	112,307	0	0	13,489,924	6,451,472	3,295,981	23,237,377	227,349	769,539	0	510,681	0	80,180	0	(117,835)	43,296,798
SWOSU	22,353,592	121,970	0	0	19,227,950	2,800,000	2,794,085	24,822,035	135,000	672,766	69,000	2,567	0	618,613	0	1,704,457	50,500,000
CU	21,345,581	294,501	0	0	15,091,985	2,825,000	4,728,215	22,645,200	579,902	277,269	2,000	0	0	247,665	0	1,422,297	46,814,415
LU	18,362,071	1,369	0	0	7,199,887	4,725,973	1,547,318	13,473,178	2,285,256	0	0	0	0	704,932	0	422,047	35,248,853
OPSU	7,109,670	107,329	0	0	3,581,326	3,650,410	2,159,460	9,391,196	0	0	10,000	0	0	9,240	0	536,578	17,164,013
RSU	13,689,140	246,449	0	0	9,700,871	996,037	4,655,642	15,352,550	0	983,012	0	0	0	0	0	3,665,547	33,936,698
USAO	7,295,609	132,001	0	0	3,443,448	415,844	717,000	4,576,292	100,000	0	2,000	15,000	0	11,000	0	203,166	12,335,068
CASC	6,199,594	190,992	0	0	3,147,547	1,209,273	940,995	5,297,815	0	437,845	0	0	217,404	56,782	0	0	12,400,432
CSC	6,680,531	336,405	0	0	4,164,570	379,090	535,365	5,079,025	0	100,377	25,000	0	0	123,361	0	281,954	12,626,653
EOSC	6,457,267	67,623	0	0	2,702,378	59,286	733,576	3,495,241	0	273,600	70,361	75,162	0	345,348	0	300,000	11,084,602
MSC	5,642,667	160,865	0	0	5,682,745	125,000	6,127,745	0	857,660	0	50,000	111,000	0	100,000	0	249,111	13,299,048
NEOAMC	8,772,815	61,638	0	0	4,138,850	1,685,068	1,060,600	6,884,518	0	50,914	0	29,400	0	62,000	0	386,722	16,248,007
NOC	10,476,041	132,883	0	0	6,976,446	578,020	5,525,729	13,080,195	0	545,480	0	0	0	0	0	213,069	24,447,668
OCCC	24,399,274	254,975	0	5,200,000	13,779,248	7,835,673	4,145,371	25,760,292	0	0	500,000	0	0	2,904,322	0	5,250,000	64,268,863
RCC	5,875,459	372,598	0	0	2,901,179	1,243,363	1,161,641	5,306,183	0	0	62,000	0	0	0	0	(0)	11,616,240
ROSE	20,460,760	138,852	0	275,000	12,236,803	342,800	1,956,600	14,536,203	0	26,000	0	0	0	270,000	0	118,000	35,824,815
SSC	5,870,410	422,835	0	0	2,965,189	390,000	1,461,000	4,816,189	0	200,000	0	0	0	100,000	0	(162,301)	11,247,133
TCC	35,569,791	484,165	0	35,149,780	28,852,850	2,593,215	6,846,519	38,292,584	135,544	491,491	0	0	0	1,954,544	0	0	112,077,899
WOSC	5,626,900	126,000	0	0	3,112,500	2,750,000	2,037,000	7,899,500	0	550,000	0	0	0	176,000	0	(3,804)	14,374,596
TOTAL	840,716,526	12,826,421	0	40,624,780	471,317,896	218,841,402	218,416,393	908,575,691	44,978,050	48,147,076	38,041,122	5,525,670	328,404	106,685,274	0	60,627,802	2,107,076,815

TABLE 2

**The Oklahoma State System of Higher Education  
INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY SOURCE  
FY2013**

Institution	State Appropriated Income - Operations	State Appropriated Income - Grants, Contracts & Reimbursements	Federal Appropriated Income	Local Appropriated Income	Resident Tuition	Nonresident Tuition	Student Fees	Total Tuition & Student Fees	Gifts, Endowments and Bequests	Grants and Contracts	Sales & Services of Educational Departments	Organized Activities Related to Educational Departments	Technical Education Funds	Other Income	Federal Stimulus ARRA Funds	Budgeted Carryover Funds	Total Allocated and Budgeted
OU	135,457,458	286,023	0	0	72,429,365	72,477,433	85,544,272	230,451,070	14,210,833	11,805,741	16,864,027	0	0	32,026,457	0	0	441,101,609
OUHSC	92,323,530	0	0	0	33,153,962	9,299,577	12,662,500	55,116,039	13,572,829	10,350,888	0	0	0	13,691,678	0	0	185,054,964
OU Law	5,930,530	0	0	0	7,225,602	1,745,700	694,000	9,665,302	512,063	115,000	0	0	0	379,841	0	0	16,602,736
OU Tulsa	8,176,378	121,982	0	0	3,309,895	662,370	1,276,112	5,248,377	0	0	0	0	0	0	0	0	13,546,737
OSU	121,508,490	368,738	0	0	57,000,793	78,817,630	55,385,183	191,203,606	11,457,089	5,604,942	158,900	3,270,325	0	27,351,733	0	0	360,923,823
OSUAGEX	26,463,909	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000,000	33,463,909
OSUCOOP	28,916,944	0	0	0	0	0	0	0	0	0	0	0	0	4,000,000	0	6,042,000	38,958,944
OSUVET	10,806,637	0	0	0	5,171,291	2,587,687	332,795	8,091,773	2,353,904	1,300,000	1,410,000	0	0	4,290,000	0	0	28,252,314
OSU-CHS	14,037,266	6,200,000	0	0	8,612,828	985,579	135,143	9,733,550	0	100,000	21,650,000	0	0	6,264,190	0	1,494,287	59,479,293
OSUTBOK	11,124,865	248,187	0	0	12,039,336	763,597	1,918,885	14,721,818	0	175,125	0	0	0	475,645	0	500,000	27,245,640
OSUTBOK	14,370,429	106,368	0	0	9,793,703	1,542,599	2,359,517	13,695,819	1,222,100	0	9,000	0	0	196,750	0	2,576,800	32,177,266
OSU-TULS	11,266,651	0	0	0	5,471,101	1,089,155	3,712,539	10,272,795	160,783	0	0	0	0	705,296	0	1,574,968	23,980,493
UCO	52,794,661	371,396	0	0	61,587,657	11,429,769	14,139,318	87,156,744	0	294,807	84,000	25,000	0	2,358,611	0	10,091,788	153,177,007
ECU	17,480,403	95,434	0	0	14,853,009	1,070,000	2,906,315	18,829,324	285,150	416,059	0	0	0	0	0	5,943,443	43,049,813
NSU	36,782,485	293,954	0	0	30,544,040	3,968,895	4,969,960	39,482,895	199,000	400,000	21,300	150,000	0	213,750	0	3,468,616	81,012,000
NWOSU	10,122,045	38,223	0	0	6,515,020	4,567,599	1,559,625	12,642,244	490,000	0	0	31,000	0	335,651	0	500,118	24,159,281
SEOSU	18,702,428	142,477	0	0	14,567,235	6,617,979	3,197,196	24,382,410	275,248	707,635	0	628,740	0	64,943	0	(330,019)	44,573,862
SWOSU	22,633,302	185,273	0	0	21,172,000	3,200,000	3,212,660	27,584,660	120,000	1,338,543	0	0	0	286,050	0	409,408	52,557,236
CU	21,608,265	279,655	0	0	16,166,115	3,275,000	5,117,235	24,558,350	572,878	125,500	1,000	0	0	247,875	0	1,676,974	49,070,497
LU	18,592,255	1,268	0	0	7,234,482	4,290,242	1,465,446	12,990,170	1,999,122	0	0	0	0	619,852	0	0	34,202,667
OPSU	7,200,230	31,551	0	0	4,049,685	4,000,000	2,242,320	10,292,005	0	0	10,000	0	0	6,940	0	0	17,540,726
RSU	13,884,642	199,641	0	0	10,444,309	1,146,706	5,574,273	17,165,288	0	1,173,215	0	0	0	0	0	3,475,458	35,898,244
USAO	7,388,510	136,687	0	0	3,524,232	415,844	717,000	4,657,076	112,512	0	2,000	15,000	0	11,000	0	(2)	12,322,783
CASC	6,288,279	81,199	0	0	3,063,854	1,201,521	1,134,905	5,400,280	0	430,624	0	0	201,297	53,947	0	0	12,455,626
CSC	6,769,919	281,515	0	0	3,763,323	436,883	920,872	5,121,078	0	0	26,000	0	0	158,001	0	827,198	13,183,711
EOSC	6,474,505	87,266	0	0	3,405,316	73,719	877,666	4,356,701	0	0	202,639	74,170	0	0	0	22,857	11,218,138
MSC	5,727,612	199,717	0	0	5,883,522	125,000	350,000	6,358,522	0	1,153,387	0	75,000	161,000	45,000	0	413,083	14,133,321
NEOAMC	8,883,776	86,505	0	0	4,526,550	1,927,800	1,290,900	7,745,250	0	50,914	0	30,900	0	71,800	0	456,475	17,325,620
NOC	9,984,778	113,542	0	0	7,159,117	633,140	6,347,414	14,139,671	0	477,533	0	0	0	75,781	0	3,958	24,795,263
OCCC	24,799,336	517,555	0	5,200,000	13,359,125	7,730,113	3,910,888	25,000,125	0	0	500,000	0	0	2,965,950	0	4,140,000	63,122,966
RED	5,891,366	401,120	0	0	3,397,540	375,460	1,746,369	5,519,369	0	0	0	0	0	480,803	0	(0)	12,292,658
ROS	20,727,932	136,651	0	1,350,000	12,225,299	327,685	1,952,453	14,505,437	0	78,500	0	0	0	453,880	0	0	37,252,400
SSC	5,948,795	399,380	0	0	3,148,479	390,000	1,516,000	5,054,479	0	200,000	0	0	0	100,000	0	(429,704)	11,272,950
TCC	36,136,945	452,658	0	35,325,529	27,375,588	2,483,603	6,909,422	36,768,613	112,957	391,165	0	0	0	3,231,583	0	0	112,419,450
WOSC	5,701,773	56,000	0	0	3,398,000	3,500,000	2,344,000	9,242,000	0	550,000	0	0	0	185,127	0	(1,612)	15,733,288
TOTAL	850,907,329	11,919,965	0	41,875,529	495,571,373	233,158,285	238,423,183	967,152,840	47,656,468	37,239,578	40,938,866	4,300,135	362,297	101,348,134	0	49,856,093	2,153,557,235

TABLE 2

**The Oklahoma State System of Higher Education  
INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY SOURCE  
FY2014**

Institution	State Appropriate Income - Operations	State Appropriate Income - Grants, Contracts & Reimbursements	Federal Appropriate Income	Local Appropriate Income	Resident Tuition	Nonresident Tuition	Student Fees	Total Tuition & Student Fees	Gifts, Endowments and Bequests	Grants and Contracts	Sales & Services of Educational Departments	Organized Activities Related to Educational Departments	Technical Education Funds	Other Income	Federal Stimulus ARRA Funds	Budgeted Carryover Funds	Total Allocated and Budgeted
OU	136,742,658	368,787	0	0	74,359,554	81,356,000	92,543,422	248,258,976	15,365,585	11,842,786	15,791,437	0	0	32,298,295	0	0	460,668,524
OUHSC	93,389,130	0	0	0	33,785,541	9,542,834	12,851,053	56,179,428	14,407,422	5,175,444	0	0	0	8,424,872	0	0	177,576,296
OULAW	5,991,730	0	0	0	6,867,960	1,459,500	1,503,379	9,830,839	470,297	0	0	0	0	680,660	0	0	16,973,526
OU Tulsa	8,204,876	121,982	0	0	3,308,722	704,604	1,379,600	5,392,926	0	0	0	0	0	0	0	0	13,719,784
OSU	122,658,690	479,716	0	0	54,113,849	102,079,461	60,295,801	216,489,111	15,018,677	4,742,582	145,700	1,548,925	0	26,275,791	0	0	387,359,192
OSU OAES	26,706,009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000,000	33,706,009
OSU OCES	29,142,844	0	0	0	0	0	0	0	0	0	0	0	0	4,300,000	0	7,500,000	40,942,844
OSU-CVHS	10,902,937	0	0	0	5,171,291	2,587,687	455,075	8,214,053	2,200,337	1,300,000	1,435,000	0	0	4,790,000	0	0	28,842,327
OSU-CHS	14,194,766	6,200,000	0	0	9,179,612	928,906	221,831	10,330,349	840,784	100,000	28,858,137	0	0	5,250,553	0	0	65,774,589
OSU OKC	11,663,314	279,243	0	0	11,710,856	803,392	1,839,335	14,353,583	0	275,000	0	0	0	468,910	0	500,000	27,540,050
OSU IT	14,553,129	177,909	0	0	9,861,560	1,990,428	2,299,801	14,151,789	1,461,690	0	0	0	0	148,932	0	2,371,466	32,864,915
OSU TULSA	11,295,149	0	0	0	5,273,260	1,009,752	3,546,665	9,829,677	608,028	0	0	0	0	739,977	0	1,788,584	24,261,415
UCO	53,342,761	666,698	0	0	65,104,986	12,589,036	17,259,725	94,953,747	0	251,785	68,150	33,600	0	2,535,197	0	15,047,556	166,899,493
ECU	17,647,803	155,640	0	0	15,218,125	1,132,060	2,644,507	18,994,692	340,000	416,059	0	0	0	0	0	5,358,169	42,912,363
NSU	37,109,185	284,574	0	0	29,587,574	4,175,826	5,691,996	39,455,396	199,000	150,000	21,000	185,000	0	417,500	0	6,367,760	84,189,415
NWOSU	10,241,745	41,689	0	0	6,897,881	5,074,074	1,611,250	13,583,205	579,310	0	0	31,000	0	350,769	0	349,069	25,176,787
SEOSU	18,844,628	163,834	0	0	15,051,035	7,792,449	3,535,850	26,379,334	278,523	679,212	0	578,382	0	52,795	0	(298,879)	46,677,829
SWOSU	22,841,202	265,592	0	0	21,695,250	3,597,201	3,771,905	29,064,356	120,000	752,500	0	0	0	193,050	0	731,772	53,968,472
CU	21,783,765	269,588	0	0	16,638,615	3,475,000	5,400,729	25,514,344	572,878	95,000	2,000	0	0	274,475	0	760,340	49,272,390
LU	18,764,155	0	0	0	6,787,693	4,619,555	1,798,757	13,206,005	3,705,000	0	0	0	0	636,907	0	491,019	36,803,086
OPSU	7,274,030	39,329	0	0	4,247,877	3,954,487	2,225,811	10,428,175	0	0	10,000	0	0	7,213	0	0	17,758,747
RSU	14,129,080	228,571	0	0	10,018,810	1,048,633	5,669,633	16,737,076	0	402,215	0	0	0	0	0	3,393,354	34,890,296
USAO	7,463,210	231,323	0	0	3,738,279	415,844	717,000	4,871,123	112,512	0	2,000	15,000	0	11,000	0	0	12,706,168
CASC	6,488,628	84,743	0	0	3,225,794	1,463,268	1,222,815	5,911,877	0	210,535	0	0	201,302	53,947	0	0	12,951,032
CSC	6,859,019	287,024	0	0	3,645,000	787,050	974,872	5,406,922	0	0	26,000	0	0	158,000	0	785,180	13,522,145
EOSC	6,545,605	141,382	0	0	2,760,108	47,785	1,218,523	4,026,416	0	184,000	469,279	40,000	0	0	0	100,674	11,507,356
MSC	5,827,964	234,121	0	0	6,347,634	300,000	425,000	7,072,634	0	1,296,695	0	75,000	105,404	40,000	0	233,437	14,885,255
NEOAMC	8,971,076	86,743	0	0	4,285,525	1,841,900	1,288,682	7,416,107	0	46,000	0	26,200	0	81,380	0	133,881	16,761,387
NOC	10,292,753	107,476	0	0	7,644,851	618,877	5,770,041	14,033,769	477,858	0	0	0	0	0	0	92,142	25,003,998
OSCC	25,464,664	407,466	0	5,000,000	13,211,620	7,803,249	3,729,311	24,744,180	0	0	207,440	0	0	2,903,120	0	1,623,199	60,350,070
RCC	5,967,867	448,803	0	0	2,855,000	355,000	1,941,638	5,151,638	0	0	0	0	0	517,550	0	(46,457)	12,039,401
ROSE	20,970,972	184,852	0	1,300,000	12,228,046	352,780	1,859,308	14,440,134	0	81,575	0	0	0	468,250	0	347,869	37,793,652
SSC	6,026,195	410,576	0	0	3,099,181	390,000	1,555,500	5,044,681	0	175,000	0	0	0	100,000	0	(507,002)	11,249,450
TCC	36,946,614	521,076	0	40,325,073	27,799,472	2,644,327	6,617,534	37,061,333	112,957	391,165	0	0	0	1,802,165	0	0	117,160,384
WOSC	5,810,048	100,721	0	0	2,468,800	900,000	614,000	3,982,800	0	400,000	0	0	0	776,000	0	718,746	11,788,315
TOTAL	861,058,201	12,989,458	0	46,625,073	498,189,360	267,840,965	254,480,349	1,020,510,675	56,870,858	28,967,553	47,036,143	2,533,107	306,706	94,757,308	0	54,841,879	2,226,496,962

TABLE 2

**The Oklahoma State System of Higher Education  
INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY SOURCE  
FY2015**

Institution	State Appropriated Income - Operations	State Appropriated Income - Grants, Contracts & Reimbursements	Federal Appropriated Income	Local Appropriated Income	Resident Tuition	Nonresident Tuition	Student Fees	Total Tuition & Student Fees	Gifts, Endowments and Bequests	Grants and Contracts	Sales & Services of Educational Departments	Organized Activities Related to Educational Departments	Technical Education Funds	Other Income	Federal Stimulus ARRA Funds	Budgeted Carryover Funds	Total Allocated and Budgeted
OU	136,742,658	368,787	0	0	79,374,370	86,542,015	102,624,483	268,540,868	16,545,869	12,228,527	19,535,143	0	0	28,556,854	0	0	482,518,706
OUHSC	93,389,130	0	0	0	34,428,692	9,730,358	13,702,037	57,861,087	16,308,983	5,175,444	0	0	0	10,695,666	0	0	183,430,310
OU LAW	5,991,730	0	0	0	6,632,406	1,630,470	2,127,068	10,389,944	481,861	0	0	0	0	138,392	0	319,922	17,321,849
OU Tulsa	8,204,876	121,982	0	0	3,503,604	764,881	1,436,250	5,704,735	0	0	0	0	0	0	0	0	14,031,593
OSU	122,658,690	489,397	0	0	52,379,728	110,043,597	66,459,487	228,882,812	15,840,439	5,073,623	255,401	1,439,250	0	27,937,243	0	0	402,576,855
OSU OAES	26,706,009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,300,000	30,006,009
OSU OCES	29,142,844	0	0	0	0	0	0	0	0	0	0	0	0	5,200,000	0	8,000,000	42,342,844
OSU-CVHS	10,902,937	0	0	0	5,324,763	2,765,489	468,141	8,558,393	2,282,416	1,300,000	1,435,000	0	0	5,951,169	0	0	30,429,915
OSU-CHS	14,194,766	5,500,000	0	0	9,722,700	853,470	204,525	10,780,695	817,977	35,000	43,172,812	0	0	4,842,886	0	0	79,344,136
OSU OKC	11,663,314	310,708	0	0	11,094,205	806,370	1,684,875	13,585,450	0	300,000	0	0	0	556,650	0	500,000	26,916,122
OSU IT	14,553,129	123,631	0	0	10,301,499	1,990,428	2,511,001	14,802,928	1,654,212	75,280	0	0	0	76,932	0	2,215,166	33,501,278
OSU TULSA	11,295,149	0	0	0	4,849,913	1,038,592	3,516,748	9,405,253	561,352	0	0	0	0	746,757	0	1,390,981	23,399,492
UCO	53,342,761	726,371	0	0	67,915,293	14,552,395	19,209,492	101,677,180	0	275,233	68,000	33,600	0	2,792,972	0	25,324,758	184,240,875
ECU	17,647,803	155,640	0	0	16,612,200	2,000,000	3,050,649	21,662,849	350,000	512,700	0	0	0	0	0	1,991,082	42,320,074
NSU	37,109,185	318,382	0	0	30,589,030	4,540,868	6,442,425	41,572,323	760,800	210,110	20,000	190,000	0	749,200	0	6,140,000	87,070,000
NWOSU	10,241,745	75,117	0	0	6,975,803	5,509,915	1,681,250	14,166,968	610,005	0	0	31,000	0	210,000	0	380,866	25,715,701
SEOSU	18,844,628	195,173	0	0	16,102,795	7,896,553	3,502,057	27,501,405	246,984	431,056	0	610,742	0	78,419	0	(32,401)	47,876,006
SWOSU	22,841,202	309,609	0	0	22,851,475	4,100,000	3,927,975	30,879,450	251,000	1,559,000	0	0	0	155,050	0	1,482,379	57,477,690
CU	21,783,765	272,997	0	0	17,673,000	3,600,000	6,209,792	27,482,792	302,553	412,800	4,000	0	0	262,825	0	122,967	50,644,699
LU	18,764,155	1,243	0	0	7,248,213	5,091,597	1,861,903	14,201,713	3,919,219	0	0	0	0	820,332	0	(0)	37,706,662
OPSU	7,274,030	70,015	0	0	4,480,961	3,349,112	2,090,665	9,920,738	0	0	0	0	0	3,250	0	86,446	17,354,479
RSU	14,129,080	230,993	0	0	9,789,889	1,057,016	5,441,930	16,288,835	0	488,372	0	0	0	0	0	3,307,866	34,445,146
USAO	7,463,210	237,884	0	0	3,995,271	415,844	717,000	5,128,115	112,512	0	2,000	15,000	0	11,000	0	0	12,969,721
CASC	6,488,628	101,046	0	0	2,883,737	1,288,355	1,099,325	5,271,417	0	302,168	0	0	201,302	53,947	0	0	12,418,508
CSC	6,859,019	314,652	0	0	3,936,600	850,014	974,872	5,761,486	0	0	26,000	0	0	158,000	0	428,073	13,547,230
EOSC	6,545,605	140,437	0	0	3,692,941	110,090	944,772	4,747,803	0	152,843	153,779	40,000	0	0	0	168,332	11,948,799
MSC	5,827,964	285,099	0	0	5,964,187	300,000	625,000	6,889,187	0	1,318,771	0	100,000	109,900	252,086	0	307,718	15,090,725
NEOAMC	8,971,076	95,121	0	0	4,427,500	1,955,000	1,445,000	7,827,500	0	41,000	0	25,200	0	62,500	0	181,626	17,204,023
NOC	10,292,753	115,915	0	0	7,164,195	890,316	6,891,608	14,946,119	0	480,551	0	0	0	0	0	196,775	26,032,113
OCCC	25,464,664	426,192	0	5,000,000	13,956,298	8,106,982	3,544,656	25,607,935	0	0	257,525	0	0	2,753,847	0	2,250,000	61,760,164
RCC	5,967,867	612,983	0	0	1,846,728	230,000	1,254,240	3,330,968	0	0	0	0	0	1,704,632	0	(3,820)	11,612,630
ROSE	20,970,932	212,042	0	1,300,000	12,300,135	460,801	1,876,505	14,637,441	0	186,835	0	0	0	658,779	0	256,320	38,222,349
SSC	6,026,195	428,946	0	0	3,117,017	390,000	1,655,500	5,162,517	0	175,000	0	0	0	100,000	0	(478,596)	11,414,062
TCC	36,946,614	743,189	0	36,912,149	29,552,922	2,473,585	6,334,074	38,360,581	165,944	391,165	0	0	0	1,963,320	0	2,324,746	117,807,708
WOSC	5,810,048	100,000	0	0	2,130,000	900,000	788,000	3,818,000	0	390,000	0	0	0	757,500	0	797,289	11,672,837
TOTAL	861,058,161	13,083,551	0	43,212,149	512,818,070	286,234,113	276,303,305	1,075,355,488	61,212,126	31,515,478	64,929,660	2,484,792	311,202	98,250,208	0	60,958,495	2,312,371,310