

**TOTAL ACTUAL EXPENDITURES FOR AUXILIARY ENTERPRISES
OKLAHOMA PUBLIC COLLEGES AND UNIVERSITIES
FISCAL YEARS 2009-2013**

	FY2009	FY2010	FY2011	FY2012	FY2013
Institution	Total Auxiliary Enterprises Expenses	Total Auxiliary Enterprises Expenses	Total Auxiliary Enterprises Expenses	Total Auxiliary Enterprises Expenses	Total Auxiliary Enterprises Expenses
OU	\$ 148,752,968	\$ 150,166,903	203,600,784	203,600,784	\$ 184,170,483
OSU	\$ 128,884,435	\$ 113,713,526	174,920,210	174,920,210	\$ 153,008,252
Research Universities	\$ 277,637,403	\$ 263,880,429	378,520,994	378,520,994	\$ 337,178,735
UCO	\$ 11,257,110	\$ 12,562,764	11,363,151	11,363,151	\$ 22,427,943
ECU	\$ 8,408,094	\$ 9,064,291	8,910,545	8,910,545	\$ 10,108,178
NSU	\$ 19,680,163	\$ 18,565,419	18,833,411	18,833,411	\$ 22,255,565
NWOSU	\$ 4,393,849	\$ 5,135,277	5,648,051	5,648,051	\$ 6,396,568
SEOSU	\$ 6,275,353	\$ 6,272,171	6,676,366	6,676,366	\$ 6,697,054
SWOSU	\$ 6,769,994	\$ 6,532,308	6,866,014	6,866,014	\$ 9,210,827
CAMERON	\$ 5,361,840	\$ 9,278,235	4,779,580	4,779,580	\$ 8,322,327
LANGSTON	\$ 6,001,660	\$ 6,897,489	15,001,059	15,001,059	\$ 5,913,878
USAO	\$ 3,015,971	\$ 5,277,079	5,841,601	5,841,601	\$ 6,294,916
PANHANDLE	\$ 5,182,945	\$ 2,812,769	3,026,517	3,026,517	\$ 2,747,938
RSU	\$ 3,350,968	\$ 4,754,799	7,619,592	7,619,592	\$ 5,720,376
Four-Year Universities	\$ 79,697,947	\$ 87,152,601	94,565,887	94,565,887	\$ 106,095,570
CONNORS	\$ 2,474,129	\$ 5,176,585	6,132,049	6,132,049	\$ 5,605,082
EOSC	\$ 3,003,622	\$ 2,328,550	3,228,712	4,964,469	\$ 4,873,440
MURRAY	\$ 3,407,026	\$ 3,325,089	3,623,689	4,051,007	\$ 4,410,753
NEOA&M	\$ 4,390,561	\$ 3,058,971	3,721,382	3,721,382	\$ 5,220,634
NOC	\$ 5,626,422	\$ 4,858,458	6,696,915	6,696,915	\$ 7,347,988
TCC	\$ 4,014,294	\$ 6,076,245	5,264,292	5,264,292	\$ 7,133,298
OCCC	\$ 7,345,351	\$ 7,545,186	10,891,731	10,891,731	\$ 7,589,022
REDLANDS	\$ 3,875,021	\$ 3,305,048	4,383,336	4,383,336	\$ 3,442,104
CASC	\$ 5,100,694	\$ 3,311,683	2,873,616	2,873,616	\$ 2,116,252
SEMINOLE	\$ 3,592,592	\$ 3,525,204	3,435,405	3,435,405	\$ 3,550,005
ROSE	\$ 2,602,334	\$ 2,957,170	8,510,810	8,510,810	\$ 15,330,760
WOSC	\$ 1,800,963	\$ 2,592,981	2,234,498	2,234,498	\$ 2,495,625
Two-Year Universities	\$ 47,233,009	\$ 48,061,170	60,996,435	63,159,510	\$ 69,114,963
ALL INSTITUTIONS	404,568,359	399,094,200	534,083,316	536,246,391	\$ 512,389,268