

The Education and General Budget (E & G Budget)

- This is the principal operating budget of the institution. It includes the primary functions of Instruction, Research and Public Service, as well as the activities that support these three main functions. It is separate from the capital budget and from the auxiliary services budget.
- There are two parts to the E&G Budget:
 - o Part 1: The primary budget, which is funded mainly from public sources - appropriations and student fees.
 - o Part 2: The sponsored budget, which is funded from external sources - federal awards, grants and training contracts; private contracts; and contracts from other state agencies.

Page 1: An overview of the total budget - state system and total of state appropriated funds for FY 09, FY 14, and FY 15.

Page 2: An overview of the primary and sponsored budgets, by institution, for FY 09, FY 14, and FY 15.

Page 3: FY '09 Revenue by institution(primary budget).

Page 4: FY '09 Expenses by institution (primary budget).

Page 5: FY '09 Revenue by institution (sponsored budget).

Page 6: FY '09 Expenses by institution (sponsored budget).

Page 7: FY '14 Revenue by institution (primary budget).

Page 8: FY '14 Expenses by institution (primary budget).

Page 9: FY '14 Revenue by institution (sponsored budget).

Page 10: FY '14 Expenses by institution (sponsored budget).

Page 11: FY '15 Revenue by institution (primary budget).

Page 12: FY '15 Expenses by institution (primary budget).

Page 13: FY '15 Revenue by institution (sponsored budget).

Page 14: FY '15 Expenses by institution (sponsored budget).

Oklahoma State Regents for Higher Education
Comparative Summary of Budget Allocation

	Total Budget				2014-2015				2009-2015				State Appropriated Funds				2014-2015				2009-2015			
	FY '09	FY '14	FY '15	\$ Change	% Change	\$ Change	% Change	FY '09	FY '14	FY '15	\$ Change	% Change	\$ Change	% Change	FY '09	FY '14	FY '15	\$ Change	% Change	\$ Change	% Change			
Universities, Colleges, Constituent Agencies+Special Programs	\$1,928,450,183	\$2,226,496,962	\$2,312,371,310	\$85,874,348	3.9%	\$383,921,127	19.9%	\$906,998,874	\$862,425,166	\$861,641,302	(\$783,864)	-0.1%	(\$45,357,572)	-5.0%										
Sponsored Budgets	\$512,737,263	\$511,887,086	\$528,453,475	\$16,566,389	3.2%	\$15,716,212	3.1%																	
Ardmore Higher Education Program	\$1,425,989	\$1,629,087	\$1,562,841	(\$66,246)	-4.1%	\$136,852	9.6%	\$723,982	\$647,396	\$647,396	0	0.0%	(\$76,586)	-10.6%										
Ponca City University Center	\$0	\$775,415	\$920,570	\$145,155	18.7%	\$920,570	100.0%		\$654,570	\$654,570	0	0.0%	\$654,570											
Housing	0																							
Capital	\$0																							
State Regents' Operations Budget	\$16,746,206	\$16,832,673	\$16,876,218	\$43,545	0.3%	\$130,012	0.78%	\$10,193,132	\$10,572,575	\$10,572,575	0	0.0%	\$379,443	3.7%										
OneNet	\$18,117,357	\$27,102,204	\$24,289,360	(\$2,812,844)	-10.4%	\$6,172,003	34.1%	\$4,364,387	\$3,120,185	\$3,120,185	0	0.0%	(\$1,244,202)	-28.5%										
Capital and One Time Allocations	\$1,080,867	\$1,012,622	\$1,012,622	\$0	-6.3%	-\$68,245	-6.3%	\$1,080,867	\$1,012,622	\$1,012,622	0	0.0%	(\$68,245)	-6.3%										
Quartz Mountain	\$1,660,752	\$3,706,037	\$3,951,219	\$245,182	6.6%	\$2,290,467	137.9%	\$1,250,944	\$1,121,219	\$1,121,219	0	0.0%	(\$129,725)	-10.4%										
Oklahoma Mesonet Program	\$1,588,487	\$1,495,204	\$1,495,204	\$0	-5.9%	-\$93,283	-5.9%	\$1,588,487	\$1,495,204	\$1,495,204	0	0.0%	(\$93,283)	-5.9%										
Special Programs																								
Brain Gain 2010	\$3,750,000					-\$3,750,000	-100.0%	\$3,750,000					(\$3,750,000)	-100.0%										
Section 13 Offset	\$10,036,945	\$9,385,553	\$9,385,553	\$0	0.0%	-\$651,392	-6.5%	\$10,036,945	\$9,385,553	\$9,385,553	\$0	0.0%	(\$651,392)	-6.5%										
Endowed Chairs Program	\$7,500,000	\$11,594,747	\$11,594,747	\$0	0.0%	\$4,094,747	54.6%	\$7,500,000	\$11,594,747	\$11,594,747	\$0	0.0%	\$4,094,747	54.6%										
Grants Programs/Econ Dev/OEIS	\$442,050	\$413,361	\$413,361	\$0	0.0%	-\$28,689	-6.5%	\$442,050	\$413,361	\$413,361	\$0	0.0%	(\$28,689)	-6.5%										
Teacher Education Assistance Program	\$1,877,310	\$0	\$0	\$0	0.0%	-\$1,877,310	-100.0%	\$1,877,310	\$0	\$0	\$0	0.0%	(\$1,877,310)	-100.0%										
Summer Academies Program	\$600,000	\$561,060	\$561,060	\$0	0.0%	-\$38,940	-6.5%	\$600,000	\$561,060	\$561,060	\$0	0.0%	(\$38,940)	-6.5%										
Student Preparation Program	\$1,305,919	\$1,171,306	\$1,171,306	\$0	0.0%	-\$134,613	-10.3%	\$1,174,710	\$1,098,472	\$1,098,472	\$0	0.0%	(\$76,238)	-6.5%										
GEAR UP	\$3,539,024	\$5,431,067	\$5,431,067	\$0	0.0%	\$1,892,043	53.5%	\$1,529,250	\$1,430,003	\$1,430,003	\$0	0.0%	(\$99,247)	-6.5%										
Minority Teacher Recruitment	\$499,794	\$0	\$0	\$0	-100.0%	-\$499,794	-100.0%	\$499,794	\$0	\$0	\$0	0.0%	(\$499,794)	-100.0%										
Oklahoma Teacher Enhancement Program	\$5,233	\$7,823	\$7,823	\$0	0.0%	\$2,590	49.5%	\$402,692	\$376,558	\$376,558	\$0	0.0%	(\$26,134)	-6.5%										
Oklahoma Teacher Connection	\$501,163	\$501,163	\$501,163	\$0	0.0%	\$501,163	100.0%	\$501,163	\$391,220	\$391,220	\$0	0.0%	(\$111,943)	-22.3%										
OCTA Debt Service	\$41,001,078	\$42,560,060	\$51,460,060	\$8,900,000	20.9%	\$10,458,982	25.5%	\$41,001,078	\$42,560,060	\$42,560,060	\$0	0.0%	\$1,558,982	3.8%										
Office of Accountability	\$770,520	\$0	\$0	\$0	0.0%	-\$770,520	-100.0%	\$770,520	\$0	\$0	\$0	0.0%	(\$770,520)	-100.0%										
Scholar-Enrichment Program	\$305,882	\$286,030	\$286,030	\$0	0.0%	-\$19,852	-6.5%	\$305,882	\$286,030	\$286,030	\$0	0.0%	(\$19,852)	-6.5%										
EPSCoR	\$2,699,647	\$2,576,836	\$2,576,836	\$0	0.0%	-\$122,811	-4.5%	\$3,449,647	\$2,576,836	\$2,576,836	\$0	0.0%	(\$872,811)	-25.3%										
Adult Degree Completion Program	\$500,000	\$585,565	\$585,565	\$0	0.0%	\$85,565	17.1%	\$500,000	\$467,550	\$467,550	\$0	0.0%	(\$32,450)	-6.5%										
Subtotal, Special Programs	\$74,833,402	\$75,074,571	\$83,974,571	\$8,900,000	11.9%	\$9,141,169	12.2%	\$73,758,456	\$71,141,450	\$71,141,450	\$0	0.0%	(\$2,617,006)	-3.5%										
One Time Operating and Capital Expenditures	\$2,725,000																							
Student Assistance Programs																								
Oklahoma Tuition Aid Grant Program (OTAG)	\$19,803,049	\$19,700,000	\$19,500,000	(\$200,000)	-1.0%	-\$303,049	-1.5%	\$18,927,327	\$19,115,722	\$19,115,722	\$0	0.0%	\$188,395	1.0%										
Guaranteed Student Loan Program	\$23,199,305	\$0	\$0	(\$23,199,305)	-100.0%	-\$23,199,305	-100.0%	\$0	\$0	\$0	\$0	0.0%	\$0	0.0%										
OK College Assistance Program	\$0	\$35,000,000	\$20,144,803	(\$14,855,197)	-42.4%	\$20,144,803	100.0%	\$0	\$0	\$0	\$0	0.0%	\$0	0.0%										
Oklahoma Academic Scholars Program	\$10,004,500	\$10,900,000	\$10,900,000	\$895,500	9.0%	\$895,500	9.0%	\$8,604,500	\$8,329,363	\$8,329,363	\$0	0.0%	(\$275,137)	-3.2%										
Oklahoma Higher Learning Access Program	\$54,000,000	\$57,000,000	\$61,000,000	\$4,000,000	7.0%	\$7,000,000	13.0%	\$54,000,000	\$57,000,000	\$57,000,000	\$0	0.0%	\$3,000,000	5.6%										
Oklahoma National Guard Waiver Program	\$2,045,612	\$1,912,853	\$1,912,853	\$0	-6.5%	-\$132,759	-6.5%	\$2,045,612	\$1,912,853	\$1,912,853	\$0	0.0%	(\$132,759)	-6.5%										
Oklahoma Tuition Equalization Act	\$3,825,751	\$3,606,848	\$3,406,848	(\$200,000)	-5.5%	-\$418,903	-10.9%	\$3,828,751	\$3,406,848	\$3,406,848	\$0	0.0%	(\$421,903)	-11.0%										
Regional University Scholarships	\$800,229	\$986,068	\$986,068	\$0	0.0%	\$185,839	23.2%	\$800,229	\$986,068	\$986,068	\$0	0.0%	\$185,839	23.2%										
Prospective Teacher Scholarships	\$100,000	\$93,510	\$93,510	\$0	-6.5%	-\$6,490	-6.5%	\$100,000	\$93,510	\$93,510	\$0	0.0%	(\$6,490)	-6.5%										
Chiropractic Scholarships	\$40,000	\$37,404	\$37,404	\$0	-6.5%	-\$2,596	-6.5%	\$40,000	\$37,404	\$37,404	\$0	0.0%	(\$2,596)	-6.5%										
William P. Willis Scholarships	\$60,000	\$60,000	\$60,000	\$0	0.0%	\$0	0.0%	\$0	\$0	\$0	\$0	0.0%	\$0	0.0%										
Tulsa Reconciliation Scholarship Program	\$50,000	\$46,755	\$46,755	\$0	-6.5%	-\$3,245	-6.5%	\$50,000	\$46,755	\$46,755	\$0	0.0%	(\$3,245)	-6.5%										
Goerge and Donna Nigh Scholarship Program	\$70,000	\$65,457	\$65,457	\$0	-6.5%	-\$4,543	-6.5%	\$70,000	\$65,457	\$65,457	\$0	0.0%	(\$4,543)	-6.5%										
Langston Honors Scholarship Program	\$235,732	\$220,433	\$220,433	\$0	-6.5%	-\$15,299	-6.5%	\$235,732	\$220,433	\$220,433	\$0	0.0%	(\$15,299)	-6.5%										
Concurrent Enrollment Waiver Reimbursement Program	\$2,500,000	\$3,975,706	\$3,539,784	(\$435,922)	-11.0%	\$1,039,784	41.6%	\$2,500,000	\$2,678,560	\$3,462,424	\$783,864	29.3%	\$962,424	38.5%										
International Scholars Program	\$0	\$120,000	\$120,000	\$0	100.0%	\$120,000	100.0%	\$0	\$120,000	\$120,000	\$0	0.0%	\$120,000	100.0%										
Subtotal, Student Assistance	\$116,734,178	\$133,725,034	\$122,033,915	(\$11,691,119)	-8.7%	\$5,299,737	4.5%	\$91,202,151	\$94,012,973	\$94,796,837	\$783,864	0.8%	\$3,594,686	3.9%										
Total Budget - State System	\$2,676,099,684	\$2,999,736,895	\$3,096,941,305	\$97,204,410		\$420,841,621	15.7%	\$1,090,437,298	\$1,046,203,360	\$1,046,203,360	\$0	0.0%	(\$44,233,938)	-4.1%										

Budgets-Universities

Institution	FY 09				FY 14				FY '15			
	Total Primary Budget	Total Sponsored Budget	Total E & G Budget	Percentage of Total E&G Budget	Total Primary Budget	Total Sponsored Budget	Total E & G Budget	Percentage of Total E&G Budget	Total Primary Budget	Total Sponsored Budget	Total E & G Budget	Percentage of Total E&G Budget
OU	\$390,448,521	\$152,999,386	\$543,447,907	22.3%	\$460,668,524	\$137,657,662	\$598,326,186	21.8%	\$482,518,706	\$139,814,754	\$622,333,460	21.9%
OUHSC	\$177,241,730	\$135,427,666	\$312,669,396	12.8%	\$177,576,296	\$138,977,840	\$316,554,136	11.6%	\$183,430,310	\$151,815,329	\$335,245,639	11.8%
OULAW	\$15,143,441	0	\$15,143,441	0.6%	\$16,973,526	\$0	\$16,973,526	0.6%	\$17,321,849	\$0	\$17,321,849	0.6%
OU Tulsa	\$12,254,551	0	\$12,254,551	0.5%	\$13,719,784	\$0	\$13,719,784	0.5%	\$14,031,593	\$0	\$14,031,593	0.5%
OSU	\$319,111,040	\$45,000,000	\$364,111,040	14.9%	\$387,359,192	\$46,098,750	\$433,457,942	15.8%	\$402,576,855	\$45,360,520	\$447,937,375	15.8%
AG EXP	\$33,068,928	\$25,490,180	\$58,559,108	2.4%	\$33,706,009	\$40,917,333	\$74,623,342	2.7%	\$30,006,009	\$43,675,604	\$73,681,613	2.6%
COOP EXT	\$41,463,563	\$13,095,935	\$54,559,498	2.2%	\$40,942,844	\$13,714,019	\$54,656,863	2.0%	\$42,342,844	\$12,524,792	\$54,867,636	1.0%
OSU-CVHS	\$26,360,623	\$15,000,000	\$41,360,623	1.7%	\$28,842,327	\$11,000,000	\$39,842,327	1.5%	\$30,429,915	\$11,000,000	\$41,429,915	1.5%
OSU-CHS	\$55,026,063	\$17,000,000	\$72,026,063	3.0%	\$65,774,589	\$11,000,000	\$76,774,589	2.8%	\$79,344,136	\$11,000,000	\$90,344,136	3.2%
TB OKC	\$23,625,000	\$3,335,865	\$26,960,865	1.1%	\$27,540,050	\$3,196,933	\$30,736,983	1.1%	\$26,916,122	\$2,701,483	\$29,617,605	1.0%
TB OKM	\$26,744,475	\$1,947,751	\$28,692,226	1.2%	\$32,864,915	\$2,752,100	\$35,617,015	1.3%	\$33,501,278	\$2,438,900	\$35,940,178	1.3%
OSU TULSA	\$24,575,731	\$150,000	\$24,725,731	1.0%	\$24,261,415	\$75,000	\$24,336,415	0.9%	\$23,399,492	\$75,000	\$23,474,492	0.8%
UCO	\$116,884,703	\$2,467,181	\$119,351,884	4.9%	\$166,899,493	\$3,420,248	\$170,319,741	6.2%	\$184,240,875	\$5,464,478	\$189,705,353	6.7%
ECU	\$35,712,986	\$18,942,813	\$54,655,799	2.2%	\$42,912,363	\$13,032,959	\$55,945,322	2.0%	\$42,320,074	\$12,657,414	\$54,977,488	1.9%
NSU	\$75,154,724	\$8,163,703	\$83,318,427	3.4%	\$84,189,415	\$8,988,201	\$93,177,616	3.4%	\$87,070,000	\$8,922,348	\$95,992,348	3.4%
NWOSU	\$21,114,076	\$1,112,403	\$22,226,479	0.9%	\$25,176,787	\$1,503,296	\$26,680,083	1.0%	\$25,715,701	\$1,477,797	\$27,193,498	1.0%
SEOSU	\$40,343,873	\$7,907,827	\$48,251,700	2.0%	\$46,677,829	\$6,750,130	\$53,427,959	2.0%	\$47,876,006	\$7,015,251	\$54,891,257	1.9%
SWOSU	\$48,500,000	\$6,700,000	\$55,200,000	2.3%	\$53,968,472	\$6,560,000	\$60,528,472	2.2%	\$57,477,690	\$6,806,000	\$64,283,690	2.3%
CU	\$44,472,021	\$4,096,401	\$48,568,422	2.0%	\$49,272,390	\$3,825,540	\$53,097,930	1.9%	\$50,644,699	\$3,368,700	\$54,013,399	1.0%
LU	\$31,441,879	\$21,640,000	\$53,081,879	2.2%	\$36,803,086	\$21,000,000	\$57,803,086	2.1%	\$37,706,662	\$21,010,000	\$58,716,662	2.1%
OPSU	\$14,136,014	\$433,125	\$14,569,139	0.6%	\$17,758,747	\$260,112	\$18,018,859	0.7%	\$17,354,479	\$260,112	\$17,614,591	0.6%
RSU	\$30,325,157	\$6,000,000	\$36,325,157	1.5%	\$34,890,295	\$8,500,000	\$43,390,295	1.6%	\$34,445,146	\$8,500,000	\$42,945,146	1.5%
USAO	\$12,322,801	\$276,491	\$12,599,292	0.5%	\$12,706,168	\$276,491	\$12,982,659	0.5%	\$12,969,721	\$276,491	\$13,246,212	0.5%
CASC	\$11,736,167	\$2,574,233	\$14,310,400	0.5%	\$12,951,032	\$2,761,422	\$15,712,454	0.6%	\$12,418,508	\$2,403,999	\$14,822,507	50.0%
CSC	\$10,566,294	\$2,447,957	\$13,014,251	0.5%	\$13,522,145	\$406,248	\$13,928,393	0.5%	\$13,547,229	\$406,248	\$13,953,477	0.5%
EOSC	\$10,115,605	\$3,150,264	\$13,265,869	0.5%	\$11,507,356	\$3,183,569	\$14,690,925	0.5%	\$11,948,799	\$3,745,904	\$15,694,703	0.6%
MSC	\$11,804,631	\$931,501	\$12,736,132	0.5%	\$14,885,255	\$360,980	\$15,246,235	0.6%	\$15,090,725	\$360,980	\$15,451,705	0.5%
NEOAMC	\$14,632,245	\$358,000	\$14,990,245	0.6%	\$16,761,387	\$1,282,693	\$18,044,080	0.7%	\$17,204,023	\$1,292,061	\$18,496,084	0.7%
NOC	\$22,812,492	\$303,736	\$23,116,228	0.9%	\$25,003,998	\$331,020	\$25,335,018	0.9%	\$26,032,113	\$330,428	\$26,362,541	0.9%
OCCC	\$54,183,604	\$3,717,200	\$57,900,804	2.4%	\$60,350,070	\$5,507,065	\$65,857,135	2.4%	\$61,760,164	\$3,867,786	\$65,627,950	2.3%
RCC	\$9,987,520	\$2,366,571	\$12,354,091	0.5%	\$12,039,401	\$2,429,074	\$14,468,475	0.5%	\$11,612,630	\$2,467,019	\$14,079,649	0.5%
ROSE	\$38,378,325	\$2,800,275	\$41,178,600	1.7%	\$37,793,652	\$2,962,873	\$40,756,525	1.5%	\$38,222,349	\$2,736,157	\$40,958,506	1.4%
SSC	\$10,372,793	\$0	\$10,372,793	0.4%	\$11,249,450	\$29,040	\$11,278,490	0.4%	\$11,414,062	\$29,040	\$11,443,102	0.4%
TCC	\$108,399,674	\$4,902,660	\$113,302,334	4.6%	\$117,160,384	\$10,188,349	\$127,348,733	4.7%	\$117,807,708	\$11,710,741	\$129,518,449	4.6%
WOSC	\$9,988,933	\$1,998,139	\$11,987,072	0.5%	\$11,788,315	\$2,938,139	\$14,726,454	0.5%	\$11,672,837	\$2,938,139	\$14,610,976	0.5%
TOTAL	\$1,928,450,183	\$512,737,263	\$2,441,187,446	100.0%	\$2,226,496,961	\$511,887,086	\$2,738,384,047	100%	\$2,312,371,309	\$528,453,475	\$2,840,824,784	100%

The Oklahoma State System of Higher Education
INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY SOURCE
FY2009

Institution	State Appropriated Income - Operations	State Appropriated Income - Grants, Contracts & Reimbursements	Local Appropriated Income	Resident Tuition	Nonresident Tuition	Student Fees	Total Tuition & Student Fees	Gifts, Endowments and Bequests	Grants and Contracts	Sales & Services of Educational Departments	Organized Activities Related to Educational Departments	Technical Education Funds	Other Income	Budgeted Carryover Funds	Total Allocated and Budgeted
OU	144,369,280	334,275	0	64,058,898	54,552,146	69,200,724	187,811,768	29,602,952	16,993,227	11,337,019	0	0	0	0	390,448,521
OUIHSC	98,298,187	0	0	29,417,578	6,900,420	10,482,564	46,800,562	13,759,456	10,270,888	0	0	0	8,112,637	0	177,241,730
OULAW	6,362,641	0	0	6,284,000	1,136,000	602,300	8,022,300	658,500	0	0	100,000	0	0	0	15,143,441
OU Tulsa	9,024,272	0	0	1,980,247	259,672	990,360	3,230,279	0	0	0	0	0	0	0	12,254,551
OSU	129,702,110	918,805	0	51,211,406	54,836,905	46,823,377	152,871,688	6,127,102	16,961,029	282,523	4,189,150	0	8,058,633	0	319,111,040
AG EXP	29,818,928	0	0	0	0	0	0	0	0	0	0	0	0	3,250,000	33,068,928
COOP EXT	30,017,859	0	0	0	0	0	0	0	0	0	0	0	3,445,704	8,000,000	41,463,563
VET MED	11,649,928	0	0	3,887,415	1,677,565	305,040	5,870,020	1,900,675	900,000	1,225,000	0	0	3,965,000	850,000	26,360,623
OSU-CHS	14,991,461	5,500,000	0	6,556,573	917,754	201,857	7,676,184	0	120,000	18,000,000	0	0	5,268,563	3,469,855	55,026,063
TB OKC	11,684,601	195,568	0	8,629,110	725,450	1,651,212	11,005,772	0	5,515	0	0	0	233,544	500,000	23,625,000
TB OKM	15,399,432	161,778	0	6,400,267	1,316,380	1,314,796	9,031,443	700,882	0	0	0	0	157,921	1,293,019	26,744,475
OSU TULSA	12,251,470	0	0	5,740,001	912,120	2,343,977	8,996,098	0	0	0	0	0	1,057,000	2,271,163	24,575,731
UCO	56,426,203	611,874	0	44,349,572	6,973,627	6,239,550	57,562,749	0	280,000	495,953	25,000	0	1,482,924	0	116,884,703
ECU	18,791,057	33,357	0	11,570,274	889,153	2,502,522	14,961,949	293,400	941,455	0	0	0	0	691,768	35,712,986
NSU	39,271,027	733,380	0	24,012,500	3,059,000	3,025,355	30,096,855	100,000	400,000	185,000	11,500	0	140,400	4,216,562	75,154,724
NWOSU	10,847,421	41,804	0	4,760,993	3,763,682	752,613	9,277,288	385,900	0	0	31,000	0	236,000	294,663	21,114,076
SEOSU	20,242,638	140,328	0	11,637,534	4,346,906	2,486,223	18,470,663	250,883	594,414	0	650,324	0	80,770	(86,147)	40,343,873
SWOSU	24,358,129	108,274	0	16,330,000	3,000,000	1,585,880	20,915,880	121,000	1,124,945	81,500	10,800	0	878,000	901,472	48,500,000
CU	23,119,327	514,780	0	11,663,988	4,050,000	3,164,437	18,878,425	696,255	63,190	2,000	0	0	182,500	1,015,544	44,472,021
LU	18,552,748	1,690	0	6,627,375	3,575,330	1,649,704	11,852,409	971,909	0	0	0	0	63,123	(0)	31,441,879
OPSU	7,621,213	29,797	0	2,736,314	2,616,600	1,071,500	6,424,414	0	0	50,500	0	0	10,090	0	14,136,014
RSU	14,860,640	190,202	0	7,812,439	681,086	3,452,928	11,946,453	0	625,106	0	0	0	0	2,702,756	30,325,157
USAO	7,516,580	454,814	0	3,224,055	415,844	612,000	4,251,899	0	0	2,000	15,000	0	30,000	52,508	12,322,801
CASC	6,674,526	126,096	0	2,389,200	756,732	821,040	3,966,972	0	716,733	0	0	180,000	72,235	(395)	11,736,167
CSC	7,251,006	106,024	0	2,882,727	243,135	231,000	3,356,862	0	354,675	20,000	0	5,000	104,300	(631,574)	10,566,294
EOSC	6,961,325	78,394	0	2,132,812	18,609	585,828	2,737,249	0	150,777	554	72,415	0	115,860	(970)	10,115,605
MSC	6,083,143	477,660	0	3,927,394	250,000	325,000	4,502,394	0	453,432	0	65,000	111,002	112,000	0	11,804,631
NEOAMC	9,582,358	83,484	0	2,811,000	970,000	622,000	4,403,000	0	46,754	0	25,000	0	207,000	284,649	14,632,245
NOC	11,021,484	538,552	0	5,127,181	546,030	5,507,514	11,180,725	119,759	0	0	0	0	39,893	(87,921)	22,812,492
OSCC	26,271,561	202,999	3,800,000	11,642,169	3,601,181	2,818,706	18,062,056	0	0	700,000	0	0	2,396,988	2,750,000	54,183,604
RCC	5,798,543	379,896	0	2,296,748	574,187	696,980	3,567,915	0	0	156,201	0	0	84,965	0	9,987,520
ROSE	22,271,412	169,729	1,700,000	11,014,255	293,000	1,810,000	13,117,255	0	0	0	0	0	375,000	744,929	38,378,325
SSC	6,356,902	389,036	0	2,252,498	325,000	1,109,000	3,686,498	0	200,000	0	0	0	100,000	(359,643)	10,372,793
TCC	37,659,540	651,893	35,166,238	22,461,159	1,019,506	5,631,486	29,112,151	116,578	150,000	190,949	0	0	3,352,214	2,000,111	108,399,674
WOSC	5,725,154	136,496	0	1,943,000	800,000	914,000	3,657,000	0	340,000	0	0	0	187,000	(56,717)	9,988,933
TOTAL	906,834,106	13,310,985	40,666,238	399,770,682	166,003,020	181,531,473	747,305,175	55,805,251	51,692,139	32,729,199	5,195,189	296,002	40,550,264	34,065,634	1,928,450,183

The Oklahoma State System of Higher Education
INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY OBJECT
FY2009

Institution	Salaries & Wages	Fringe Benefits	Professional Services	Total Personnel Services	Travel	Utilities	Supplies & Other Operating Expenses	Property, Furniture & Equipment	Libraries, Books & Periodicals	Scholarships & Other Assistance	Transfers & Other Disbursements	Total Primary Budget
OU	184,589,411	52,861,515	1,581,994	239,032,920	2,397,946	20,623,494	59,382,053	27,002,518	9,912,290	32,097,300	0	390,448,521
OUHSC	90,461,755	28,918,297	2,649,911	122,029,963	1,074,678	10,903,146	28,674,986	7,781,555	3,112,512	3,664,890	0	177,241,730
OULAW	7,804,676	2,394,238	24,000	10,222,914	287,363	387,000	1,818,427	464,737	833,000	1,130,000	0	15,143,441
OU Tulsa	7,510,288	1,879,077	9,154	9,398,519	115,897	353,858	1,697,422	65,640	65,700	172,295	385,220	12,254,551
OSU	157,872,881	46,783,453	0	204,656,334	2,929,298	14,634,603	43,369,150	11,224,508	6,743,855	35,553,292	0	319,111,040
AG EXP	20,311,943	7,200,000	0	27,511,943	400,000	437,990	3,448,995	1,270,000	0	0	0	33,068,928
COOP EXT	22,874,040	10,090,635	0	32,964,675	1,775,268	18,178	4,475,372	2,222,043	8,027	0	0	41,463,563
OSU-CVHS	13,791,319	4,266,422	15,000	18,072,741	183,268	1,818,772	5,579,040	656,610	20,192	30,000	0	26,360,623
OSU-CHS	24,981,508	7,555,038	0	32,536,546	355,640	545,286	20,174,434	828,223	325,934	260,000	0	55,026,063
TB OKC	13,182,040	4,308,406	0	17,490,446	115,086	925,000	2,715,994	1,560,874	92,600	725,000	0	23,625,000
TB OKM	13,341,308	4,915,186	0	18,256,494	529,471	1,188,836	5,087,787	516,887	40,000	1,125,000	0	26,744,475
OSU TULSA	5,935,208	2,396,109	0	8,331,317	206,904	797,084	14,090,921	474,167	425,338	250,000	0	24,575,731
UCO	64,724,456	19,544,976	1,287,200	85,556,632	1,272,228	3,141,108	17,716,393	2,452,107	1,533,523	5,212,712	0	116,884,703
ECU	18,152,322	8,092,487	654,579	26,899,388	334,386	1,328,429	3,318,349	1,018,803	399,754	2,413,877	0	35,712,986
NSU	37,401,188	14,035,475	419,660	51,856,323	868,925	2,809,281	9,479,612	4,523,266	805,517	4,811,800	0	75,154,724
NWOSU	9,697,004	4,013,129	0	13,710,133	137,100	896,200	2,273,816	762,727	167,500	3,166,600	0	21,114,076
SEOSU	19,446,032	6,395,746	103,025	25,944,803	582,253	1,215,800	4,316,711	425,627	288,494	5,276,415	2,293,770	40,343,873
SWOSU	23,226,239	9,148,300	806,279	33,180,818	756,210	1,728,000	5,138,267	731,000	690,609	6,044,096	231,000	48,500,000
CU	22,966,197	8,234,817	390,856	31,591,870	524,198	2,208,788	3,473,812	753,353	470,000	5,450,000	0	44,472,021
LU	15,290,387	5,727,713	110,601	21,128,700	461,410	1,236,821	5,409,763	540,885	375,000	2,289,300	0	31,441,879
OPSU	5,716,650	2,049,079	0	7,765,729	263,441	764,838	2,361,929	108,228	53,506	2,818,343	0	14,136,014
RSU	15,241,634	6,160,601	567,390	21,969,625	493,563	599,000	3,717,810	939,409	300,000	2,305,750	0	30,325,157
USAO	6,394,174	2,499,421	0	8,893,595	96,083	650,710	1,301,446	195,848	123,432	882,899	178,788	12,322,801
CASC	6,375,048	2,146,342	210,440	8,731,830	118,765	560,000	1,130,075	247,535	80,000	867,962	0	11,736,167
CSC	5,527,204	2,013,526	650,643	8,191,373	87,031	460,000	1,036,588	115,027	74,568	601,707	0	10,566,294
EOSC	5,073,632	2,127,420	373,490	7,574,542	117,170	539,000	1,224,836	163,953	0	440,604	55,500	10,115,605
MSC	6,128,003	2,038,097	210,304	8,376,404	156,150	680,000	1,917,077	50,000	25,000	600,000	0	11,804,631
NEOAMC	7,609,636	3,200,712	0	10,810,348	71,545	495,000	1,559,529	206,963	88,860	1,400,000	0	14,632,245
NOC	11,486,261	4,466,710	155,000	16,107,971	166,928	1,435,657	2,753,209	386,237	38,000	1,924,490	0	22,812,492
OCCC	28,115,326	10,860,364	136,315	39,112,005	360,248	1,935,949	9,836,885	461,420	399,576	2,077,522	0	54,183,604
RCC	5,357,370	1,956,147	310,031	7,623,548	125,977	400,000	806,991	387,510	20,000	623,494	0	9,987,520
ROSE	21,605,308	8,839,189	487,607	30,932,104	345,777	683,350	2,939,344	1,489,861	359,071	1,597,818	31,000	38,378,325
SSC	5,439,165	2,407,893	110,500	7,957,558	176,060	329,347	1,069,256	140,575	35,000	664,998	0	10,372,793
TCC	56,698,816	21,742,837	2,645,994	81,087,647	700,000	3,296,780	11,929,323	4,200,000	583,000	6,602,924	0	108,399,674
WOSC	4,930,704	1,678,375	138,400	6,747,479	258,000	450,000	1,154,945	133,509	45,000	1,200,000	0	9,988,933
TOTAL	965,259,132	322,947,731	14,048,373	1,302,255,236	18,844,267	80,477,305	286,380,547	74,501,605	28,534,858	134,281,087	3,175,278	1,928,450,183

**The Oklahoma State System of Higher Education
FY2009 INSTITUTIONS' EDUCATIONAL AND GENERAL SPONSORED BUDGETS, BY SOURCE**

Institution	Dept of Agriculture	Dept of Commerce	Dept of Defense	Dept of Education	Dept of Energy	Dept of Health & Human Services	Dept of Homeland Security	Dept of Justice	Dept of Transportation	NASA	National Institute of Health	National Science Foundation	Other Federal Agencies	City and County Government	Commercial and Commercial Related	Foundations	Other Non-Federal Sources	Other Universities and Colleges	State of Oklahoma	Budgeted Carryover	Total Sponsored Budget	
OU	103,288	8,914,041	2,984,399	6,902,086	3,113,554	5,019,055	0	0	25,954,968	1,583,689	3,062,463	11,708,141	16,975,528	76,694	13,121,457	1,852,383	7,675,654	3,832,905	40,119,080	0	152,999,386	
OUHSC	234,263	0	2,560,038	1,651,140	0	20,775,009	30,865	143,167	1,219,724	0	38,329,377	376,004	347,819	0	3,859,715	4,688,094	54,431,407	0	6,781,044	0	135,427,666	
OULAW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OU Tulsa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSU	1,016,859	0	774,565	2,496,535	0	1,290,122	769,359	0	323,367	88,282	0	8,745,236	2,251,487	0	0	11,759,997	0	0	15,484,191	0	45,000,000	
AG EXP	3,790,180	0	70,000	0	0	0	0	0	0	0	998,000	1,200,500	3,010,000	0	0	875,000	13,546,500	0	0	2,000,000	25,490,180	
COOP EXT	8,690,934	0	10,000	5,000	0	300,000	0	10,000	0	0	0	0	200,000	0	100,000	205,000	1,500,000	75,000	2,000,000	1	13,095,935	
OSU-CVHS	300,000	0	1,000,000	0	0	0	0	0	0	0	4,000,000	0	2,000,000	100,000	2,000,000	1,000,000	4,000,000	100,000	500,000	0	15,000,000	
OSU-CHS	0	0	0	150,000	0	5,100,000	0	0	0	0	850,000	0	700,000	0	0	0	6,860,000	40,000	3,300,000	0	17,000,000	
TB OKC	0	0	0	648,958	0	583,776	0	0	0	0	0	0	0	0	0	0	567,073	0	1,536,058	0	3,335,865	
TB OKM	0	0	0	1,511,680	0	168,114	0	0	0	0	0	70,683	0	0	0	0	197,274	0	0	0	1,947,751	
OSU TULSA	0	0	0	0	0	0	0	0	0	0	100,000	50,000	0	0	0	0	0	0	0	0	150,000	
UCO	0	0	0	1,759,219	0	20,131	0	0	0	0	0	258,540	27,301	0	0	0	0	310,514	91,476	0	2,467,181	
ECU	0	0	0	3,934,676	0	1,148,902	0	733,574	0	11,087	0	141,619	8,887,910	0	0	0	100,218	264,454	3,720,373	0	18,942,813	
NSU	0	0	43,727	1,466,844	0	0	0	42,173	0	0	299,911	192,355	676,858	10,891	0	0	4,650,066	0	780,878	0	8,163,703	
NWOSU	144,000	0	0	657,137	0	0	0	51,317	0	0	0	6,428	94,551	0	0	0	47,237	0	111,733	0	1,112,403	
SEOSU	0	1,406,616	0	3,909,414	0	0	0	0	0	18,263	425,993	0	0	0	16,849	8,143	24,371	37,271	2,060,907	0	7,907,827	
SWOSU	150,000	200,000	0	500,000	0	30,000	0	0	0	25,000	320,000	75,000	200,000	100,000	100,000	20,000	30,000	450,000	4,500,000	0	6,700,000	
CU	0	0	64,876	2,318,492	0	93,280	0	0	0	33,452	234,561	109,376	79,876	8,905	0	119,947	41,601	146,343	845,692	0	4,096,401	
LU	9,286,000	155,000	1,055,000	7,082,000	89,000	329,000	0	0	659,000	46,000	760,000	967,000	590,000	0	0	24,000	18,000	0	830,000	-250,000	21,640,000	
OPSU	0	0	0	220,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	213,125	0	433,125	
RSU	0	0	0	2,272,871	0	0	0	0	0	0	0	0	0	0	0	2,371,804	0	0	1,355,325	0	6,000,000	
USAO	0	0	0	276,491	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	276,491	
CASC	0	0	0	2,574,233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,574,233	
CSC	1,476,148	0	0	946,809	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0	2,447,957	
EOSC	0	0	0	1,666,005	0	296,523	0	124,197	0	0	0	0	838,039	0	0	0	0	0	225,500	0	3,150,264	
MSC	0	0	0	931,501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	931,501	
NEOAMC	0	0	0	160,000	0	0	0	0	0	0	0	0	198,000	0	0	0	0	0	0	0	358,000	
NOC	0	0	0	303,736	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	303,736	
OCCC	0	0	0	423,257	0	0	0	0	0	0	149,044	1,567,599	0	0	99,775	25,877	165,431	235,500	1,050,717	0	3,717,200	
RCC	0	0	0	852,077	0	209,084	0	0	0	0	15,118	184,235	0	0	0	13,546	3,500	0	1,089,011	0	2,366,571	
ROSE	0	0	370,850	792,403	0	75,004	0	0	0	0	0	154,860	422,765	0	0	23,632	0	158,133	802,628	0	2,800,275	
SSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TCC	0	89,873	0	1,633,564	0	384,743	0	0	0	0	0	741,881	1,392,980	0	0	0	275,111	0	384,508	0	4,902,660	
WOSC	986,000	0	0	708,139	0	175,000	0	100,000	0	0	0	0	0	0	0	0	0	0	29,000	0	1,998,139	
TOTAL	26,177,672	10,765,530	8,933,455	48,754,267	3,202,554	35,997,743	800,224	1,204,428	28,157,059	1,805,773	49,395,423	25,130,902	40,460,713	296,490	19,297,796	22,987,423	94,133,443	5,650,120	87,836,247	1,750,001	512,737,263	

The Oklahoma State System of Higher Education
INSTITUTIONS' EDUCATIONAL AND GENERAL SPONSORED BUDGETS, BY OBJECT
FY2009

Institution	Teaching Salaries	Professional Salaries	Other Salaries & Wages	Total Salary & Wages	Fringe Benefits	Professional Services	Total Personnel Services	Travel	Utilities	Supplies & Other Operating Expenses	Property, Furniture & Equipment	Libraries, Books & Periodicals	Scholarships & Other Assistance	Transfers & Other Disbursements	Total Sponsored Budget
OU	0	38,671,280	30,729,899	69,401,179	13,371,567	3,638,115	86,410,862	4,733,947	0	3,959,665	5,409,646	0	3,519,656	48,965,610	152,999,386
OUHSC	37,322,514	24,922,015	9,288,147	71,532,676	19,356,232	0	90,888,908	2,102,638	350,001	32,572,583	6,927,544	0	2,585,992	0	135,427,666
OULAW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OU Tulsa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSU	4,702,189	4,188,580	8,407,419	17,298,188	4,522,888	0	21,821,076	3,398,873	3,915	6,590,864	3,041,351	13,668	3,738,494	6,391,759	45,000,000
AG EXP	0	9,848,085	3,718,547	13,566,632	4,359,734	0	17,926,366	417,676	253,863	5,116,915	1,764,925	10,435	0	0	25,490,180
COOP EXT	0	6,573,804	2,072,987	8,646,791	2,225,485	0	10,872,276	478,902	36,356	1,244,108	464,247	46	0	0	13,095,935
OSU-CVHS	0	3,750,000	1,950,000	5,700,000	1,425,000	0	7,125,000	300,000	0	5,325,000	2,250,000	0	0	0	15,000,000
OSU-CHS	0	5,800,000	1,760,000	7,560,000	2,500,000	0	10,060,000	50,000	0	5,940,000	800,000	0	150,000	0	17,000,000
TB OKC	843,974	600,456	463,517	1,907,947	725,020	0	2,632,967	151,284	0	141,011	38,600	0	0	372,003	3,335,865
TB OKM	213,713	120,781	442,538	777,032	126,791	0	903,823	29,428	0	61,091	18,500	0	911,191	23,718	1,947,751
OSU TULSA	0	40,500	15,000	55,500	19,425	0	74,925	15,000	0	60,075	0	0	0	0	150,000
UCO	44,462	613,522	594,786	1,252,770	257,815	137,071	1,647,656	130,101	0	280,475	36,586	0	372,363	0	2,467,181
ECU	0	2,910,853	1,055,741	3,966,594	1,324,915	971,988	6,263,497	619,335	0	11,544,093	515,888	0	0	0	18,942,813
NSU	113,853	2,115,126	1,035,068	3,264,047	870,608	451,733	4,586,388	540,978	0	1,905,861	174,749	0	602,063	353,664	8,163,703
NWOSU	0	264,471	253,717	518,188	125,092	0	643,280	60,342	0	264,781	144,000	0	0	0	1,112,403
SEOSU	55,404	1,970,211	491,452	2,517,067	881,479	21,237	3,419,783	376,826	0	1,238,867	89,611	0	666,867	2,115,873	7,907,827
SWOSU	300,000	1,800,000	1,500,000	3,600,000	1,400,000	150,000	5,150,000	180,000	120,000	850,000	120,000	10,000	200,000	70,000	6,700,000
CU	124,228	657,700	525,509	1,307,437	352,341	35,000	1,694,778	89,638	0	1,857,076	87,298	0	206,317	161,294	4,096,401
LU	0	8,350,000	550,000	8,900,000	2,750,000	1,950,000	13,600,000	580,000	195,000	1,750,000	3,200,000	15,000	1,750,000	550,000	21,640,000
OPSU	38,114	105,683	31,185	174,982	64,536	0	239,518	71,033	0	78,395	26,421	17,758	0	0	433,125
RSU	0	1,042,826	347,911	1,390,737	743,507	276,798	2,411,042	161,013	0	819,500	2,349,755	0	258,690	0	6,000,000
USAO	0	0	255,754	255,754	20,737	0	276,491	0	0	0	0	0	0	0	276,491
CASC	33,510	948,775	345,000	1,327,285	579,105	7,722	1,914,112	211,115	0	290,888	50,000	0	0	108,118	2,574,233
CSC	0	358,633	118,248	476,881	181,120	5,000	663,001	46,495	0	149,396	1,018,470	0	138,827	431,768	2,447,957
EOSC	0	1,186,981	254,353	1,441,334	678,275	166,898	2,286,507	273,782	0	481,410	79,942	0	28,623	0	3,150,264
MSC	16,713	325,564	17,500	359,777	99,060	87,100	545,937	30,277	0	198,947	75,140	0	38,000	43,200	931,501
NEOAMC	0	103,863	160,000	263,863	39,552	0	303,415	5,100	0	49,485	0	0	0	0	358,000
NOC	19,200	57,000	84,936	161,136	40,574	0	201,710	17,208	0	84,818	0	0	0	0	303,736
OSCC	137,420	789,992	275,860	1,203,272	381,383	0	1,584,655	69,422	0	152,452	952,531	0	447,419	510,721	3,717,200
RCC	220,997	768,332	179,493	1,168,822	471,340	0	1,640,162	114,029	0	238,818	293,462	0	80,100	0	2,366,571
ROSE	61,552	516,283	675,333	1,253,168	426,995	376,737	2,056,900	49,873	0	241,256	146,096	0	253,637	52,513	2,800,275
SSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCC	0	1,333,970	0	1,333,970	513,316	396,826	2,244,112	134,968	0	1,933,744	162,821	0	427,015	0	4,902,660
WOSC	61,326	357,500	119,405	538,231	137,547	3,700	679,478	60,774	0	241,577	1,016,310	0	0	0	1,998,139
TOTAL	44,309,169	121,092,786	67,719,305	233,121,260	60,971,439	8,675,925	302,768,624	15,500,057	959,135	85,663,151	31,253,894	66,907	16,375,254	60,150,241	512,737,263

The Oklahoma State System of Higher Education
INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY SOURCE
FY2014

Institution	State Appropriated Income - Operations	State Appropriated Income - Grants, Contracts & Reimbursements	Local Appropriated Income	Resident Tuition	Nonresident Tuition	Student Fees	Total Tuition & Student Fees	Gifts, Endowments and Bequests	Grants and Contracts	Sales & Services of Educational Departments	Organized Activities Related to Educational Departments	Technical Education Funds	Other Income	Budgeted Carryover Funds	Total Allocated and Budgeted
OU	136,742,658	368,787	0	74,359,554	81,356,000	92,543,422	248,258,976	15,365,585	11,842,786	15,791,437	0	0	32,298,295	0	460,668,524
OUHSC	93,389,130	0	0	33,785,541	9,542,834	12,851,053	56,179,428	14,407,422	5,175,444	0	0	0	8,424,872	0	177,576,296
OULAW	5,991,730	0	0	6,867,960	1,459,500	1,503,379	9,830,839	470,297	0	0	0	0	680,660	0	16,973,526
OU Tulsa	8,204,876	121,982	0	3,308,722	704,604	1,379,600	5,392,926	0	0	0	0	0	0	0	13,719,784
OSU	122,658,690	479,716	0	54,113,849	102,079,461	60,295,801	216,489,111	15,018,677	4,742,582	145,700	1,548,925	0	26,275,791	0	387,359,192
OSU OAES	26,706,009	0	0	0	0	0	0	0	0	0	0	0	0	7,000,000	33,706,009
OSU OCES	29,142,844	0	0	0	0	0	0	0	0	0	0	0	4,300,000	7,500,000	40,942,844
OSU-CVHS	10,902,937	0	0	5,171,291	2,587,687	455,075	8,214,053	2,200,337	1,300,000	1,435,000	0	0	4,790,000	0	28,842,327
OSU-CHS	14,194,766	6,200,000	0	9,179,612	928,906	221,831	10,330,349	840,784	100,000	28,858,137	0	0	5,250,553	0	65,774,589
OSU OKC	11,663,314	279,243	0	11,710,856	803,392	1,839,335	14,353,583	0	275,000	0	0	0	468,910	500,000	27,540,050
OSU IT	14,553,129	177,909	0	9,861,560	1,990,428	2,299,801	9,861,560	1,461,690	0	0	0	0	148,932	2,371,466	32,864,915
OSU TULSA	11,295,149	0	0	5,273,260	1,009,752	3,546,665	9,829,677	608,028	0	0	0	0	739,977	1,788,584	24,261,415
UCO	53,342,761	666,698	0	65,104,986	12,589,036	17,259,725	94,953,747	0	251,785	68,150	33,600	0	2,535,197	15,047,556	166,899,493
ECU	17,647,803	155,640	0	15,218,125	1,132,060	2,644,507	18,994,692	340,000	416,059	0	0	0	0	5,358,169	42,912,363
NSU	37,109,185	284,574	0	29,587,574	4,175,826	5,691,996	39,455,396	199,000	150,000	21,000	185,000	0	417,500	6,367,760	84,189,415
NWOSU	10,241,745	41,689	0	6,897,881	5,074,074	1,611,250	13,583,205	579,310	0	0	31,000	0	350,769	349,069	25,176,787
SEOSU	18,844,628	163,834	0	15,051,035	7,792,449	3,535,850	26,379,334	278,523	679,212	0	578,382	0	52,795	(298,879)	46,677,829
SWOSU	22,841,202	265,592	0	21,695,250	3,597,201	3,771,905	29,064,356	120,000	752,500	0	0	0	193,050	731,772	53,968,472
CU	21,783,765	269,588	0	16,638,615	3,475,000	5,400,729	25,514,344	572,878	95,000	2,000	0	0	274,475	760,340	49,272,390
LU	18,764,155	0	0	6,787,693	4,619,555	1,798,757	13,206,005	3,705,000	0	0	0	0	636,907	491,019	36,803,086
OPSU	7,274,030	39,329	0	4,247,877	3,954,487	2,225,811	10,428,175	0	0	10,000	0	0	7,213	0	17,758,747
RSU	14,129,080	228,571	0	10,018,810	1,048,633	5,669,633	16,737,076	0	402,215	0	0	0	0	3,393,354	34,890,296
USAO	7,463,210	231,323	0	3,738,279	415,844	717,000	4,871,123	112,512	0	2,000	15,000	0	11,000	0	12,706,168
CASC	6,488,628	84,743	0	3,225,794	1,463,268	1,222,815	5,911,877	0	210,535	0	0	201,302	53,947	0	12,951,032
CSC	6,859,019	287,024	0	3,645,000	787,050	974,872	5,406,922	0	0	26,000	0	0	158,000	785,180	13,522,145
EOSC	6,545,605	141,382	0	2,760,108	47,785	1,218,523	4,026,416	0	184,000	469,279	40,000	0	0	100,674	11,507,356
MSC	5,827,964	234,121	0	6,347,634	300,000	425,000	7,072,634	0	1,296,695	0	75,000	105,404	40,000	233,437	14,885,255
NEOAMC	8,971,076	86,743	0	4,285,525	1,841,900	1,288,682	7,416,107	0	46,000	0	26,200	0	81,380	133,881	16,761,387
NOC	10,292,753	107,476	0	7,644,851	618,877	5,770,041	14,033,769	477,858	0	0	0	0	0	92,142	25,003,998
OCCC	25,464,664	407,466	5,000,000	13,211,620	7,803,249	3,729,311	24,744,180	0	0	207,440	0	0	2,903,120	1,623,199	60,350,070
RCC	5,967,867	448,803	0	2,855,000	355,000	1,941,638	5,151,638	0	0	0	0	0	517,550	(46,457)	12,039,401
ROSE	20,970,972	184,852	1,300,000	12,228,046	352,780	1,859,308	14,440,134	0	81,575	0	0	0	468,250	347,869	37,793,652
SSC	6,026,195	410,576	0	3,099,181	390,000	1,555,500	5,044,681	0	175,000	0	0	0	100,000	(507,002)	11,249,450
TCC	36,946,614	521,076	40,325,073	27,799,472	2,644,327	6,617,534	37,061,333	112,957	391,165	0	0	0	1,802,165	0	117,160,384
WOSC	5,810,048	100,721	0	2,468,800	900,000	614,000	3,982,800	0	400,000	0	0	0	776,000	718,746	11,788,315
TOTAL	861,058,201	12,989,458	46,625,073	498,189,360	267,840,965	254,480,349	1,020,510,675	56,870,858	28,967,553	47,036,143	2,533,107	306,706	94,757,308	54,841,879	2,226,496,962

The Oklahoma State System of Higher Education
INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY OBJECT
FY2014

Institution	Salaries & Wages	Fringe Benefits	Professional Services	Total Personnel Services	Travel	Utilities	Supplies & Other Operating Expenses	Property, Furniture & Equipment	Libraries, Books & Periodicals	Scholarships & Other Assistance	Transfers & Other Disbursements	Total Primary Budget
OU	204,273,746	69,550,494	1,380,593	275,204,833	2,921,819	30,541,328	78,315,128	18,474,033	11,265,682	43,945,701	0	460,668,524
OUHSC	84,987,208	25,741,925	10,342,289	121,071,422	1,074,678	10,351,532	22,310,681	6,859,750	3,836,468	4,000,778	8,070,987	177,576,296
OULAW	8,838,572	3,269,009	20,000	12,127,581	348,125	270,000	1,414,434	422,686	840,700	1,550,000	0	16,973,526
OU Tulsa	8,451,056	2,190,433	9,154	10,650,643	106,981	353,858	1,757,469	48,953	65,700	347,750	388,430	13,719,784
OSU	175,862,412	56,828,273	434,500	233,125,185	3,287,062	16,249,910	55,026,147	10,667,025	9,036,166	59,967,697	0	387,359,192
OSU OAES	20,741,475	8,022,500	0	28,763,975	302,750	1,264,595	2,770,409	604,280	0	0	0	33,706,009
OSU OCES	22,224,478	10,839,309	0	33,063,787	1,305,352	14,891	4,503,086	2,047,935	7,793	0	0	40,942,844
OSU-CVHS	14,379,483	4,744,378	15,000	19,138,861	165,070	1,882,462	6,755,707	850,035	20,192	30,000	0	28,842,327
OSU-CHS	25,270,280	8,287,685	0	33,557,965	352,562	585,286	29,692,281	900,561	325,934	360,000	0	65,774,589
OSU OKC	16,037,472	5,345,256	0	21,382,728	135,625	965,000	2,768,068	1,163,994	143,635	981,000	0	27,540,050
OSU IT	14,609,669	5,690,532	123,000	20,423,201	427,950	1,046,000	6,908,112	2,009,652	50,000	2,009,000	0	32,864,915
OSU TULSA	13,376,857	4,519,242	0	17,896,099	184,384	489,502	4,760,960	302,470	378,000	250,000	0	24,261,415
UCO	79,433,167	27,092,094	3,510,384	110,035,645	1,876,994	2,166,955	31,527,096	11,893,127	1,800,631	7,524,045	75,000	166,899,493
ECU	19,615,517	9,824,480	770,537	30,210,534	355,197	1,400,000	4,305,230	2,939,789	404,992	3,296,621	0	42,912,363
NSU	42,447,452	16,324,188	477,078	59,248,718	797,759	3,234,157	8,576,632	5,495,091	943,058	5,894,000	0	84,189,415
NWOSU	11,320,007	5,014,119	29,000	16,363,126	156,450	929,600	2,609,751	648,655	189,000	4,280,205	0	25,176,787
SEOSU	20,833,614	7,210,277	90,775	28,134,666	577,302	1,540,337	4,423,999	392,967	392,394	9,502,665	1,713,499	46,677,829
SWOSU	25,135,091	10,241,533	1,391,195	36,767,819	806,131	1,160,000	5,305,313	1,695,774	685,425	7,151,869	396,141	53,968,472
CU	25,667,880	9,602,420	514,309	35,784,609	626,478	1,732,969	4,618,734	960,000	506,500	5,043,100	0	49,272,390
LU	16,645,274	7,130,631	234,650	24,010,554	585,307	1,153,195	6,446,583	0	52,638	4,554,809	0	36,803,086
OPSU	6,849,340	2,847,939	59,664	9,756,943	320,768	940,025	2,337,969	131,049	53,506	4,218,487	0	17,758,747
RSU	16,565,102	6,242,647	626,126	23,433,875	481,753	856,000	4,308,147	1,176,521	300,000	4,334,000	0	34,890,296
USAO	6,518,680	2,772,674	0	9,291,354	97,571	632,919	1,479,347	195,848	73,432	800,540	135,157	12,706,168
CASC	6,744,953	2,381,783	206,813	9,333,549	119,568	685,000	1,111,706	354,946	80,000	1,266,263	0	12,951,032
CSC	5,970,304	2,308,780	1,506,379	9,785,463	128,679	535,000	1,330,319	819,827	90,000	832,857	0	13,522,145
EOSC	5,777,143	2,489,969	569,600	8,836,712	147,274	504,975	1,036,380	204,732	0	560,495	216,788	11,507,356
MSC	7,121,218	2,898,230	203,304	10,222,752	192,957	700,000	2,611,256	288,290	25,000	845,000	0	14,885,255
NEOAMC	7,794,141	3,258,540	0	11,052,681	96,525	732,975	2,128,973	363,265	76,906	2,310,062	0	16,761,387
NOC	12,273,285	5,072,457	317,510	17,663,252	218,019	1,043,893	3,038,776	515,527	38,000	2,486,531	0	25,003,998
OCCC	30,564,515	12,782,730	189,895	43,537,140	343,142	2,253,405	9,705,968	1,180,853	288,169	3,041,392	0	60,350,070
RCC	6,106,771	2,241,808	259,612	8,608,191	165,848	600,000	1,069,920	712,542	26,900	856,000	0	12,039,401
ROSE	21,723,346	9,795,172	577,532	32,096,050	179,867	683,350	2,237,479	746,444	272,416	1,578,046	0	37,793,652
SSC	5,287,216	2,863,206	200,500	8,350,922	144,975	390,280	1,466,842	112,250	23,750	760,431	0	11,249,450
TCC	63,523,552	22,624,166	3,269,523	89,417,241	750,417	1,750,000	15,938,139	1,969,587	385,000	6,950,000	0	117,160,384
WOSC	5,611,920	2,124,736	243,610	7,980,266	254,100	520,000	1,377,565	126,384	45,000	1,485,000	0	11,788,315
TOTAL	1,058,582,196	380,173,615	27,572,532	1,466,328,342	20,035,439	90,159,399	335,974,606	77,274,842	32,722,987	193,005,344	10,996,002	2,226,496,962

The Oklahoma State System of Higher Education
FY2014 INSTITUTIONS' EDUCATIONAL AND GENERAL SPONSORED BUDGETS, BY SOURCE

Institution	Dept of Agriculture	Dept of Commerce	Dept of Defense	Dept of Education	Dept of Energy	Dept of Health & Human Services	Dept of Homeland Security	Dept of Justice	Dept of Transportation	NASA	National Institute of Health	National Science Foundation	Other Federal Agencies	City and County Government	Commercial and Commercial Related	Foundations	Other Non-Federal Sources	Other Universities and Colleges	State of Oklahoma	Budgeted Carryover	Total Sponsored Budget
OU	289,105	12,861,880	7,882,065	10,160,237	4,062,624	2,134,405	0	403,879	617,860	2,640,825	6,301,475	13,429,917	10,089,527	119,334	7,188,286	375,580	12,909,094	5,916,000	40,275,571	0	137,657,662
OUHSC	942,582	0	609,708	2,507,295	0	17,231,234	147,938	126,393	0	0	34,638,732	14,500	0	0	3,083,677	4,253,561	63,762,366	144,174	11,515,680	0	138,977,840
OULAW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OU Tulsa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSU	349,303	0	829,249	2,157,754	0	2,588,824	52,039	175,758	4,786,239	0	0	7,189,475	1,897,727	0	0	12,789,193	0	0	13,283,189	0	46,098,750
OSU OAES	4,267,333	0	250,000	75,000	1,000,000	1,750,000	100,000	1,250,000	2,000,000	0	25,000	1,500,000	1,500,000	0	1,500,000	250,000	15,900,000	100,000	3,200,000	6,250,000	40,917,333
OSU OCES	9,499,019	750,000	50,000	100,000	0	400,000	0	50,000	200,000	0	0	0	0	0	200,000	200,000	500,000	0	1,500,000	-45,000	13,714,019
OSU-CVHS	220,000	0	737,000	0	0	0	0	0	0	0	2,860,000	0	1,460,000	100,000	1,698,000	1,000,000	2,495,000	100,000	330,000	0	11,000,000
OSU-CHS	0	0	0	120,000	0	7,600,000	0	0	0	0	621,000	0	6,000	0	0	90,000	550,000	0	2,013,000	0	11,000,000
OSU OKC	7,734	373,177	0	1,249,824	0	403,062	0	0	0	0	0	0	0	0	0	0	0	0	1,163,136	0	3,196,933
OSU IT	0	0	0	430,396	0	0	0	0	0	0	0	0	1,482,220	0	757,094	0	0	0	82,390	0	2,752,100
OSU TULSA	0	0	0	20,000	0	0	0	0	0	0	0	0	30,000	0	0	0	25,000	0	0	0	75,000
UCO	0	0	422,379	1,450,588	0	0	0	0	87,274	0	162,298	604,530	46,123	0	0	48,691	0	541,406	56,959	0	3,420,248
ECU	0	0	85,341	3,592,761	0	535,786	0	306,658	0	0	299,649	7,423,449	7,423,449	0	0	0	182,345	139,889	467,081	0	13,032,959
NSU	0	0	0	3,526,439	0	169,665	0	55,096	0	0	302,956	382,271	926,143	6,820	0	2,623,160	477,894	0	517,757	0	8,988,201
NWOSU	72,300	0	0	933,347	0	0	0	0	0	0	0	10,000	186,269	0	0	0	104,753	0	196,627	0	1,503,296
SEOSU	0	1,161,290	0	3,125,290	0	0	0	0	0	0	24,577	113,463	34,938	0	30,397	15,885	130,322	559,478	1,554,490	0	6,750,130
SWOSU	127,500	176,000	0	950,000	0	105,000	0	10,000	0	25,000	350,000	200,000	0	0	21,500	110,000	600,000	85,000	3,800,000	0	6,560,000
CU	0	0	0	2,306,552	0	44,566	0	0	0	45,941	64,255	210,922	0	0	0	22,230	21,073	738,532	371,469	0	3,825,540
LU	9,150,000	0	0	7,000,000	200,000	225,000	0	0	600,000	50,000	0	700,000	500,000	0	0	0	100,000	250,000	2,225,000	0	21,000,000
OPSU	0	0	0	260,112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	260,112
RSU	0	0	0	1,335,000	0	0	0	0	0	0	0	0	705,000	0	0	6,292,000	0	0	168,000	0	8,500,000
USAO	0	0	0	276,491	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	276,491
CASC	0	0	0	2,761,422	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,761,422
CSC	0	0	0	254,848	0	0	0	0	0	0	0	0	76,400	0	0	0	75,000	0	0	0	406,248
EOSC	0	0	0	2,802,057	0	0	0	0	0	0	0	0	38,000	0	0	0	343,512	0	0	0	3,183,569
MSC	0	0	0	360,980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	360,980
NEOAMC	0	0	0	1,077,693	0	0	0	0	0	0	0	0	190,000	0	0	0	0	0	15,000	0	1,282,693
NOC	0	0	0	331,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	331,020
OCCC	0	0	0	257,401	0	0	0	0	0	0	0	0	4,917,606	0	0	0	297,766	0	34,292	0	5,507,065
RCC	0	0	0	1,510,122	0	371,099	0	0	0	0	3,652	59,484	0	0	0	20,000	0	0	464,717	0	2,429,074
ROSE	0	0	402,171	532,408	0	360,723	0	0	0	0	0	225,682	537,410	85,364	0	1,080	240,661	15,949	561,425	0	2,962,873
SSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,040	0	29,040
TCC	0	3,395,064	0	1,523,466	0	1,052,635	0	0	0	0	0	383,909	3,274,072	0	0	139,500	0	272,850	146,853	0	10,188,349
WOSC	986,000	0	0	1,642,139	0	250,000	0	0	0	0	0	0	60,000	0	0	0	0	0	0	0	2,938,139
TOTAL	25,910,876	18,717,411	11,267,913	54,630,642	5,262,624	35,221,999	299,977	2,377,784	8,291,373	2,761,766	45,353,945	25,323,802	35,680,884	321,518	14,478,954	28,230,880	98,714,786	8,863,278	83,971,676	6,205,000	511,887,086

The Oklahoma State System of Higher Education
INSTITUTIONS' EDUCATIONAL AND GENERAL SPONSORED BUDGETS, BY OBJECT
FY2014

Institution	Teaching Salaries	Professional Salaries	Other Salaries & Wages	Total Salary & Wages	Fringe Benefits	Professional Services	Total Personnel Services	Travel	Utilities	Supplies & Other Operating Expenses	Property, Furniture & Equipment	Libraries, Books & Periodicals	Scholarships & Other Assistance	Transfers & Other Disbursements	Total Sponsored Budget
OU	4,062,241	29,956,089	21,624,557	55,642,887	15,403,071	2,003,415	73,049,372	3,732,801	0	20,530,334	5,146,384	0	3,145,898	32,052,873	137,657,662
OUHSC	46,279,504	54,143,819	8,701,433	109,124,756	22,338,349	1,312,346	132,775,451	464,959	85,668	4,528,601	707,801	0	415,360	0	138,977,840
OULAW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OU Tulsa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSU	3,899,562	4,083,827	7,733,646	15,717,035	4,312,237	0	20,029,272	3,133,338	3,465	9,999,577	1,247,416	15,409	5,465,983	6,204,290	46,098,750
OSU OAES	0	11,451,810	4,700,764	16,152,574	4,935,996	0	21,088,570	773,364	465,570	13,348,459	5,241,370	0	0	0	40,917,333
OSU OCES	0	7,291,438	1,530,388	8,821,826	2,313,921	100,000	11,235,747	967,283	0	975,989	265,000	3,000	32,000	235,000	13,714,019
OSU-CVHS	0	2,750,000	1,430,000	4,180,000	1,100,000	0	5,280,000	220,000	0	3,850,000	1,650,000	0	0	0	11,000,000
OSU-CHS	2,300,000	1,300,000	300,000	3,900,000	1,000,000	1,750,000	6,650,000	65,000	0	4,159,000	6,000	0	120,000	0	11,000,000
OSU OKC	313,376	496,253	509,464	1,319,093	566,164	0	1,885,257	24,457	0	445,075	327,260	0	514,884	0	3,196,933
OSU IT	300,015	208,507	430,396	938,918	221,575	16,500	1,176,993	24,000	0	25,029	48,380	0	1,477,698	0	2,752,100
OSU TULSA	0	0	0	0	0	0	0	0	0	0	0	0	20,000	55,000	75,000
UCO	13,000	757,987	682,462	1,453,449	358,162	308,332	2,119,943	262,710	0	496,503	22,663	0	518,429	0	3,420,248
ECU	0	2,039,854	991,613	3,031,467	1,983,004	684,292	5,698,763	380,072	0	6,381,953	572,171	0	0	0	13,032,959
NSU	0	2,213,254	1,586,167	3,799,421	1,139,445	396,538	5,335,404	975,712	0	1,529,759	318,522	0	397,386	431,418	8,988,201
NWOSU	6,300	411,157	302,690	720,147	227,212	0	947,359	84,642	0	390,595	80,700	0	0	0	1,503,296
SEOSU	10,582	1,851,378	577,546	2,439,506	1,014,844	5,400	3,459,750	355,082	0	789,198	91,011	0	218,238	1,836,851	6,750,130
SWOSU	105,000	1,505,000	1,400,000	3,010,000	1,355,000	137,000	4,502,000	176,000	207,000	1,300,000	120,000	5,000	200,000	50,000	6,560,000
CU	111,373	624,664	314,826	1,050,863	381,942	99,252	1,532,057	121,690	0	1,727,811	83,227	0	233,572	127,183	3,825,540
LU	0	8,350,000	550,000	8,900,000	2,750,000	350,000	12,000,000	550,000	150,000	1,340,000	2,700,000	10,000	1,750,000	2,500,000	21,000,000
OPSU	0	96,394	23,780	120,174	41,116	30,000	191,290	20,512	0	34,110	14,200	0	0	0	260,112
RSU	0	1,015,000	375,000	1,390,000	688,000	238,000	2,316,000	216,000	0	1,672,000	4,114,000	0	182,000	0	8,500,000
USAO	0	0	255,754	255,754	20,737	0	276,491	0	0	0	0	0	0	0	276,491
CASC	35,898	1,018,965	370,031	1,424,894	621,320	0	2,046,214	350,701	0	312,041	0	52,466	0	0	2,761,422
CSC	0	180,048	37,132	217,180	68,342	0	285,522	34,915	0	37,005	5,000	0	43,806	0	406,248
EOSC	61,777	846,901	283,608	1,192,286	638,988	388,901	2,220,175	245,242	0	579,023	119,867	0	19,262	0	3,183,569
MSC	0	162,000	8,500	170,500	80,000	0	250,500	7,976	0	17,430	0	0	38,000	47,074	360,980
NEOAMC	0	435,970	211,539	647,509	185,923	11,200	844,632	16,932	2,000	132,442	274,687	0	12,000	0	1,282,693
NOC	0	116,420	81,020	197,440	54,422	0	251,862	4,035	0	75,123	0	0	0	0	331,020
OSCC	0	2,104,315	266,661	2,370,976	884,324	0	3,255,300	71,298	0	1,098,360	980,403	0	101,704	0	5,507,065
RCC	42,700	756,188	409,689	1,208,577	564,902	97,856	1,871,335	101,241	0	313,964	64,080	0	78,454	0	2,429,074
ROSE	171,652	549,758	558,230	1,279,640	430,827	503,823	2,214,290	99,784	0	378,628	6,857	0	263,314	0	2,962,873
SSC	8,250	4,490	0	12,740	0	0	12,740	4,910	0	11,390	0	0	0	0	29,040
TCC	462,530	1,449,093	450,380	2,362,003	809,690	0	3,171,693	279,430	0	1,846,818	0	0	4,890,408	0	10,188,349
WOSC	54,100	428,667	178,739	661,506	276,262	12,000	949,768	157,280	86,800	301,481	1,442,810	0	0	0	2,938,139
TOTAL	58,237,860	138,599,246	56,876,015	253,713,120	66,765,775	8,444,855.02	328,923,750	13,921,366	1,000,503	78,627,698	25,649,809	85,875	20,138,396	43,539,689	511,887,086

The Oklahoma State System of Higher Education
INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY SOURCE
FY2015

Institution	State Appropriated Income - Operations	State Appropriated Income - Grants, Contracts & Reimbursements	Local Appropriated Income	Resident Tuition	Nonresident Tuition	Student Fees	Total Tuition & Student Fees	Gifts, Endowments and Bequests	Grants and Contracts	Sales & Services of Educational Departments	Organized Activities Related to Educational Departments	Technical Education Funds	Other Income	Budgeted Carryover Funds	Total Allocated and Budgeted
OU	136,742,658	368,787	0	79,374,370	86,542,015	102,624,483	268,540,868	16,545,869	12,228,527	19,535,143	0	0	28,556,854	0	482,518,706
OUHSC	93,389,130	0	0	34,428,692	9,730,358	13,702,037	57,861,087	16,308,983	5,175,444	0	0	0	10,695,666	0	183,430,310
OULAW	5,991,730	0	0	6,632,406	1,630,470	2,127,068	10,389,944	481,861	0	0	0	0	138,392	319,922	17,321,849
OU Tulsa	8,204,876	121,982	0	3,503,604	764,881	1,436,250	5,704,735	0	0	0	0	0	0	0	14,031,593
OSU	122,658,690	489,397	0	52,379,728	110,043,597	66,459,487	228,882,812	15,840,439	5,073,623	255,401	1,439,250	0	27,937,243	0	402,576,855
OSU OAES	26,706,009	0	0	0	0	0	0	0	0	0	0	0	0	3,300,000	30,006,009
OSU OCES	29,142,844	0	0	0	0	0	0	0	0	0	0	0	5,200,000	8,000,000	42,342,844
OSU-CVHS	10,902,937	0	0	5,324,763	2,765,489	468,141	8,558,393	2,282,416	1,300,000	1,435,000	0	0	5,951,169	0	30,429,915
OSU-CHS	14,194,766	5,500,000	0	9,722,700	853,470	204,525	10,780,695	817,977	35,000	43,172,812	0	0	4,842,886	0	79,344,136
OSU OKC	11,663,314	310,708	0	11,094,205	806,370	1,684,875	13,585,450	0	300,000	0	0	0	556,650	500,000	26,916,122
OSU IT	14,553,129	123,631	0	10,301,499	1,990,428	2,511,001	14,802,928	1,654,212	75,280	0	0	0	76,932	2,215,166	33,501,278
OSU TULSA	11,295,149	0	0	4,849,913	1,038,592	3,516,748	9,405,253	561,352	0	0	0	0	746,757	1,390,981	23,399,492
UCO	53,342,761	726,371	0	67,915,293	14,552,395	19,209,492	101,677,180	0	275,233	68,000	33,600	0	2,792,972	25,324,758	184,240,875
ECU	17,647,803	155,640	0	16,612,200	2,000,000	3,050,649	21,662,849	350,000	512,700	0	0	0	0	1,991,082	42,320,074
NSU	37,109,185	318,382	0	30,589,030	4,540,868	6,442,425	41,572,323	760,800	210,110	20,000	190,000	0	749,200	6,140,000	87,070,000
NWOSU	10,241,745	75,117	0	6,975,803	5,509,915	1,681,250	14,166,968	610,005	0	0	31,000	0	210,000	380,866	25,715,701
SEOSU	18,844,628	195,173	0	16,102,795	7,896,553	3,502,057	27,501,405	246,984	431,056	0	610,742	0	78,419	(32,401)	47,876,006
SWOSU	22,841,202	309,609	0	22,851,475	4,100,000	3,927,975	30,879,450	251,000	1,559,000	0	0	0	155,050	1,482,379	57,477,690
CU	21,783,765	272,997	0	17,673,000	3,600,000	6,209,792	27,482,792	302,553	412,800	4,000	0	0	262,825	122,967	50,644,699
LU	18,764,155	1,243	0	7,248,213	5,091,597	1,861,903	14,201,713	3,919,219	0	0	0	0	820,332	(0)	37,706,662
OPSU	7,274,030	70,015	0	4,480,961	3,349,112	2,090,665	9,920,738	0	0	0	0	0	3,250	86,446	17,354,479
RSU	14,129,080	230,993	0	9,789,889	1,057,016	5,441,930	16,288,835	0	488,372	0	0	0	0	3,307,866	34,445,146
USAO	7,463,210	237,884	0	3,995,271	415,844	717,000	5,128,115	112,512	0	2,000	15,000	0	11,000	0	12,969,721
CASC	6,488,628	101,046	0	2,883,737	1,288,355	1,099,325	5,271,417	0	302,168	0	0	201,302	53,947	0	12,418,508
CSC	6,859,019	314,652	0	3,936,600	850,014	974,872	5,761,486	0	0	26,000	0	0	158,000	428,073	13,547,230
EOSC	6,545,605	140,437	0	3,692,941	110,090	944,772	4,747,803	0	152,843	153,779	40,000	0	0	168,332	11,948,799
MSC	5,827,964	285,099	0	5,964,187	300,000	625,000	6,889,187	0	1,318,771	0	100,000	109,900	252,086	307,718	15,090,725
NEOAMC	8,971,076	95,121	0	4,427,500	1,955,000	1,445,000	7,827,500	0	41,000	0	25,200	0	181,626	181,626	17,204,023
NOC	10,292,753	115,915	0	7,164,195	890,316	6,891,608	14,946,119	0	480,551	0	0	0	0	196,775	26,032,113
OCCC	25,464,664	426,192	5,000,000	13,956,298	8,106,982	3,544,656	25,607,935	0	0	257,525	0	0	2,753,847	2,250,000	61,760,164
RCC	5,967,867	612,983	0	1,846,728	230,000	1,254,240	3,330,968	0	0	0	0	0	1,704,632	(3,820)	11,612,630
ROSE	20,970,932	0	1,300,000	12,300,135	460,801	1,876,505	14,637,441	0	186,835	0	0	0	658,779	256,320	38,222,349
SSC	6,026,195	428,946	0	3,117,017	390,000	1,655,500	5,162,517	0	175,000	0	0	0	100,000	(478,596)	11,414,062
TCC	36,946,614	743,189	36,912,149	29,552,922	2,473,585	6,334,074	38,360,581	165,944	391,165	0	0	0	1,963,320	2,324,746	117,807,708
WOSC	5,810,048	100,000	0	2,130,000	900,000	788,000	3,818,000	0	390,000	0	0	0	757,500	797,289	11,672,837
TOTAL	861,058,161	13,083,551	43,212,149	512,818,070	286,234,113	276,303,305	1,075,355,488	61,212,126	31,515,478	64,929,660	2,484,792	311,202	98,250,208	60,958,495	2,312,371,310

The Oklahoma State System of Higher Education
INSTITUTIONS' EDUCATIONAL AND GENERAL PRIMARY BUDGETS, BY OBJECT
Fy2015

Institution	Salaries & Wages	Fringe Benefits	Professional Services	Total Personnel Services	Travel	Utilities	Supplies & Other Operating Expenses	Property, Furniture & Equipment	Libraries, Books & Periodicals	Scholarships & Other Assistance	Transfers & Other Disbursements	Total Primary Budget
OU	216,886,147	68,790,024	1,432,016	287,108,187	2,952,253	31,642,830	84,782,112	18,902,754	10,759,070	46,371,500	0	482,518,706
OUHSC	86,070,498	25,067,954	7,342,289	118,480,741	1,074,678	10,351,532	25,114,485	10,306,966	4,014,788	4,016,133	10,070,987	183,430,310
OULAW	9,174,851	2,927,612	33,250	12,135,713	418,476	330,000	1,574,941	385,574	776,445	1,700,700	0	17,321,849
OU Tulsa	8,687,044	2,266,254	9,154	10,962,452	106,981	353,858	1,757,469	48,953	65,700	347,750	388,430	14,031,593
OSU	177,308,851	55,540,139	613,000	233,461,990	3,161,177	17,650,810	62,440,046	14,200,554	9,131,497	62,530,781	0	402,576,855
OSU OAES	19,186,511	7,669,951	0	26,856,462	245,750	755,245	1,777,541	371,011	0	0	0	30,006,009
OSU OCES	23,496,008	11,605,479	0	35,101,487	1,183,887	12,476	4,305,460	1,737,128	2,406	0	0	42,342,844
OSU-CVHS	14,598,532	4,956,128	15,000	19,569,660	158,247	2,047,889	7,778,917	825,010	20,192	30,000	0	30,429,915
OSU-CHS	27,432,239	9,355,042	0	36,787,281	374,108	585,286	40,195,966	875,561	325,934	200,000	0	79,344,136
OSU OKC	15,514,931	5,590,468	0	21,105,399	106,336	865,000	2,671,675	1,026,555	135,187	1,005,970	0	26,916,122
OSU IT	14,584,467	5,947,206	123,000	20,654,673	455,950	1,046,000	7,325,203	1,919,452	100,000	2,000,000	0	33,501,278
OSU TULSA	11,979,543	5,055,317	0	17,034,860	184,384	489,502	4,810,400	252,346	378,000	250,000	0	23,399,492
UCO	79,955,198	30,335,173	3,683,164	113,973,535	2,142,606	2,282,506	39,396,807	15,081,617	2,047,529	8,360,253	956,022	184,240,875
ECU	20,111,828	9,784,778	895,593	30,792,199	367,968	1,400,000	3,854,325	1,207,540	404,992	4,293,050	0	42,320,074
NSU	43,837,794	16,768,203	572,571	61,178,568	961,440	3,242,807	9,045,206	5,683,921	913,058	6,045,000	0	87,070,000
NWOSU	11,587,043	4,839,516	51,500	16,478,059	156,450	918,300	2,709,958	697,592	189,000	4,566,342	0	25,715,701
SEOSU	21,399,404	7,560,243	101,675	29,061,322	633,769	1,473,496	4,592,278	323,892	416,336	9,627,724	1,747,189	47,876,006
SWOSU	26,372,360	11,162,194	1,547,243	39,081,797	842,707	1,317,000	5,558,963	2,391,180	685,425	7,268,395	332,223	57,477,690
CU	26,155,170	9,818,152	567,894	36,541,216	664,928	1,615,097	5,202,958	760,000	506,500	5,354,000	0	50,644,699
LU	16,250,427	6,499,345	269,966	23,019,737	666,708	1,112,247	7,307,571	436,437	52,638	5,111,324	0	37,706,662
OPSU	6,628,538	2,717,424	59,664	9,405,626	317,267	1,015,227	2,686,804	131,049	53,506	3,745,000	0	17,354,479
RSU	15,868,377	5,942,974	656,236	22,467,587	380,611	1,026,000	4,663,846	938,002	335,000	4,634,100	0	34,445,146
USAO	6,733,896	2,839,230	0	9,573,126	97,571	605,710	1,481,346	195,848	73,432	809,531	133,157	12,969,721
CASC	6,689,399	1,958,123	212,850	8,860,372	118,168	685,000	1,202,456	356,279	80,000	1,116,233	0	12,418,508
CSC	5,801,184	2,240,941	0	8,042,125	134,379	570,700	2,772,251	1,036,624	90,000	901,151	0	13,547,230
EOSC	5,916,858	2,579,258	535,084	9,031,200	164,701	550,000	1,256,141	173,746	0	555,000	218,011	11,948,799
MSC	7,499,352	3,055,153	212,000	10,766,505	224,052	500,000	2,485,168	245,000	25,000	845,000	0	15,090,725
NEOAMC	7,973,875	3,409,372	0	11,383,247	103,323	737,100	1,985,900	485,672	76,906	2,431,875	0	17,204,023
NOC	12,966,524	5,096,598	352,510	18,415,632	222,134	1,113,718	3,127,722	508,604	38,000	2,606,303	0	26,032,113
OCCC	30,557,808	13,179,667	189,895	43,927,370	344,316	2,121,522	10,048,120	2,265,022	284,920	2,768,894	0	61,760,164
RCC	4,815,103	2,043,380	238,555	7,097,038	164,170	606,000	1,627,313	1,082,355	26,900	1,008,854	0	11,612,630
ROSE	21,492,168	9,656,469	1,013,070	32,161,707	208,195	683,350	2,419,000	847,803	309,751	1,592,543	0	38,222,349
SSC	5,447,386	2,746,552	261,000	8,454,938	136,318	407,780	1,482,134	142,950	23,750	766,192	0	11,414,062
TCC	64,200,025	22,763,194	3,749,510	90,712,729	779,479	2,035,000	14,984,002	1,320,458	420,000	7,556,040	0	117,807,708
WOSC	5,567,837	2,074,796	248,470	7,891,103	280,650	475,000	1,458,360	127,724	40,000	1,400,000	0	11,672,837
TOTAL	1,078,747,176	383,842,309	24,986,159	1,487,575,643	20,534,137	92,623,988	375,882,844	87,291,179	32,801,862	201,815,639	13,846,019	2,312,371,310

**The Oklahoma State System of Higher Education
FY2015 INSTITUTIONS' EDUCATIONAL AND GENERAL SPONSORED BUDGETS, BY SOURCE**

Institution	Dept of Agriculture	Dept of Commerce	Dept of Defense	Dept of Education	Dept of Energy	Dept. of Health & Human Services	Dept. of Homeland Security	Dept of Justice	Dept of Transportation	NASA	National Institute of Health	National Science Foundation	Other Federal Agencies	City and County Government	Commercial and Commercial Related	Foundations	Other Non-Federal Sources	Other Universities and Colleges	State of Oklahoma	Budgeted Carryover	Total Sponsored Budget
OU	340,815	12,436,659	5,539,859	12,639,857	5,665,733	1,444,705	0	332,584	384,344	3,068,633	6,697,828	12,785,056	10,549,406	7,778	7,282,120	373,790	15,921,291	4,505,156	39,839,140	0	139,814,754
OUHSC	660,940	0	470,410	1,433,495	0	17,811,878	165,158	251,071	0	0	39,083,089	74,774	0	0	3,431,609	5,694,353	69,549,872	95,562	13,093,118	0	151,815,329
OULAW	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OU Tulsa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSU	424,454	0	586,887	2,045,475	0	2,169,163	32,537	184,802	2,801,321	0	0	7,951,631	3,005,294	0	0	13,171,365	0	0	12,987,591	0	45,360,520
OSU OAES	4,775,604	0	350,000	40,000	300,000	1,600,000	100,000	2,000,000	1,750,000	0	25,000	1,750,000	1,500,000	0	1,200,000	350,000	16,925,000	10,000	3,000,000	8,000,000	43,675,604
OSU OCES	8,180,019	800,000	50,000	100,000	0	500,000	0	250,000	250,000	0	0	100,000	300,000	10,000	200,000	200,000	500,000	0	1,200,000	-115,227	12,524,792
OSU-CVHS	250,000	0	1,500,000	13,000	0	3,832,000	0	0	0	0	400,000	20,000	1,000,000	30,000	1,000,000	200,000	495,000	2,000,000	260,000	0	11,000,000
OSU-CHS	0	0	0	150,000	0	6,690,000	0	0	0	0	500,000	0	10,000	0	0	50,000	600,000	0	3,000,000	0	11,000,000
OSU OKC	3,450	231,000	0	1,432,974	0	402,828	0	0	0	0	0	0	58,936	0	0	0	0	0	572,295	0	2,701,483
OSU IT	0	0	0	350,000	0	0	0	0	0	0	0	0	432,000	0	462,100	0	0	0	1,194,800	0	2,438,900
OSU TULSA	0	0	0	25,000	0	0	0	0	0	0	0	0	30,000	0	0	20,000	0	0	0	0	75,000
UCO	0	0	187,415	3,242,985	0	0	0	0	0	0	187,298	425,730	215,271	0	0	10,332	154,251	869,167	172,029	0	5,464,478
ECU	0	0	0	3,603,220	0	777,509	0	584,704	0	0	0	507,660	6,671,628	0	0	0	145,425	123,110	244,158	0	12,657,414
NSU	0	0	0	3,599,428	0	158,459	0	199,380	0	0	266,735	5,000	290,686	6,820	0	3,215,889	376,106	0	803,845	0	8,922,348
NWOSU	95,000	0	0	942,317	0	0	0	0	0	0	0	10,000	144,850	0	0	0	76,500	0	209,130	0	1,477,797
SEOSU	0	1,275,756	0	3,550,235	0	0	0	0	0	34,616	40,000	103,881	24,035	0	37,696	105,686	113,635	457,781	1,271,930	0	7,015,251
SWOSU	127,500	176,000	0	950,000	0	105,000	0	10,000	0	25,000	350,000	200,000	0	50,000	21,500	110,000	550,000	85,000	4,046,000	0	6,806,000
CU	0	0	0	1,980,548	0	30,248	0	0	0	23,127	54,255	95,366	0	0	0	0	38,843	722,635	423,678	0	3,368,700
LU	6,400,000	0	0	5,000,000	30,000	110,000	0	0	400,000	30,000	0	100,000	340,000	0	0	0	0	0	8,600,000	0	21,010,000
OPSU	0	0	0	260,112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	260,112
RSU	0	0	0	1,335,000	0	0	0	0	0	0	0	0	705,000	0	0	6,292,000	0	0	168,000	0	8,500,000
USAO	0	0	0	276,491	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	276,491
CASC	0	0	0	2,403,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,403,999
CSC	0	0	0	254,848	0	0	0	0	0	0	0	0	76,400	0	0	0	75,000	0	0	0	406,248
EOSC	455,475	0	0	2,981,010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	309,419	0	3,745,904
MSC	0	0	0	360,980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	360,980
NEOAMC	0	0	0	1,087,061	0	0	0	0	0	0	0	0	190,000	0	0	0	0	0	15,000	0	1,292,061
NOC	0	0	0	330,428	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330,428
QCCC	0	0	0	300,425	0	0	0	0	0	0	0	0	3,313,275	0	0	0	0	0	254,086	0	3,867,786
RCC	0	0	0	1,484,325	0	636,298	0	0	0	0	3,652	0	0	0	0	10,790	0	0	331,954	0	2,467,019
ROSE	0	0	514,824	546,866	0	0	373,176	0	0	0	0	147,073	623,464	2,883	0	276	13,492	0	514,103	0	2,736,157
SSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,040	0	29,040
TCC	0	0	0	1,550,884	0	827,762	0	0	0	0	9,100	341,229	7,596,761	0	0	1,108,565	0	0	276,440	0	11,710,741
WOSC	986,000	0	0	1,642,139	0	250,000	0	0	0	0	0	0	60,000	0	0	0	0	0	0	0	2,938,139
TOTAL	22,699,257	14,919,415	9,199,395	55,913,102	5,995,733	37,345,850	670,871	3,812,541	5,585,665	3,181,376	47,616,957	24,617,400	37,137,006	107,481	13,635,025	30,913,046	105,534,415	8,868,411	92,815,756	7,884,773	528,453,475

The Oklahoma State System of Higher Education
INSTITUTIONS' EDUCATIONAL AND GENERAL SPONSORED BUDGETS, BY OBJECT
FY2015

Institution	Teaching Salaries	Professional Salaries	Other Salaries & Wages	Total Salary & Wages	Fringe Benefits	Professional Services	Total Personnel Services	Travel	Utilities	Supplies & Other Operating Expenses	Property, Furniture & Equipment	Libraries, Books & Periodicals	Scholarships & Other Assistance	Transfers & Other Disbursements	Total Sponsored Budget
OU	4,052,889	29,953,367	21,264,002	55,270,258	14,410,851	3,974,209	73,655,318	3,586,977	0	20,405,985	6,900,086	0	3,190,023	32,076,365	139,814,754
OUHSC	45,850,755	55,253,439	8,363,750	109,467,944	22,712,020	2,755,004	134,934,968	1,032,459	181,602	12,219,681	2,445,613	0	1,001,006	0	151,815,329
OULAW	No Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OU Tulsa	No Expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSU	3,776,805	4,271,421	8,419,422	16,467,648	4,134,152	0	20,601,800	3,513,899	5,197	8,762,214	1,378,255	12,464	4,957,300	6,129,391	45,360,520
OSU OAES	0	12,633,356	4,744,568	17,377,924	5,148,917	0	22,526,841	825,864	465,570	14,352,251	5,505,078	0	0	0	43,675,604
OSU OCES	0	6,466,441	1,538,981	8,005,422	2,036,412	100,000	10,141,834	964,754	0	704,821	228,383	3,000	32,000	450,000	12,524,792
OSU-CVHS	0	2,750,000	1,430,000	4,180,000	1,100,000	0	5,280,000	220,000	0	3,850,000	1,650,000	0	0	0	11,000,000
OSU-CHS	2,500,000	1,500,000	500,000	4,500,000	1,000,000	1,000,000	6,500,000	140,000	0	4,200,000	10,000	0	150,000	0	11,000,000
OSU OKC	229,540	681,150	363,846	1,274,536	480,384	0	1,754,920	68,364	0	361,742	372,463	0	143,994	0	2,701,483
OSU IT	307,400	364,100	408,500	1,080,000	309,400	281,800	1,671,200	22,300	0	52,200	45,400	0	0	647,800	2,438,900
OSU TULSA	0	0	0	0	0	0	0	0	0	0	0	0	25,000	50,000	75,000
UCO	34,960	956,673	705,622	1,697,255	450,380	882,982	3,030,617	315,232	0	1,214,708	76,436	0	827,485	0	5,464,478
ECU	0	1,891,311	902,684	2,793,995	2,002,413	504,927	5,301,335	320,316	0	6,286,804	748,959	0	0	0	12,657,414
NSU	0	3,193,798	1,481,755	4,675,553	1,439,726	369,437	6,484,716	885,544	0	798,914	38,845	0	437,168	277,161	8,922,348
NWOSU	6,300	410,745	302,949	719,994	232,560	0	952,554	82,142	0	339,701	103,400	0	0	0	1,477,797
SEOSU	17,622	1,667,371	608,874	2,293,867	949,256	12,200	3,255,323	391,495	0	1,007,267	411,393	26,899	224,062	1,698,812	7,015,251
SWOSU	110,000	1,500,000	1,400,000	3,010,000	1,300,000	190,000	4,500,000	120,000	230,000	1,100,000	526,000	0	200,000	130,000	6,806,000
CU	75,468	529,881	313,925	919,274	373,902	116,032	1,409,208	76,991	0	1,520,957	66,000	0	191,822	103,722	3,368,700
LU	0	6,200,000	300,000	6,500,000	2,600,000	300,000	9,400,000	500,000	300,000	1,000,000	8,300,000	100,000	1,100,000	310,000	21,010,000
OPSU	0	96,394	23,780	120,174	41,116	30,000	191,290	20,512	0	34,110	14,200	0	0	0	260,112
RSU	0	1,015,000	375,000	1,390,000	688,000	238,000	2,316,000	216,000	0	1,672,000	4,114,000	0	182,000	0	8,500,000
USAO	0	0	255,754	255,754	20,737	0	276,491	0	0	0	0	0	0	0	276,491
CASC	58,755	1,036,101	219,181	1,314,037	472,038	2,034	1,788,109	260,419	0	246,713	108,758	0	0	0	2,403,999
CSC	0	180,048	37,132	217,180	68,342	0	285,523	34,915	0	37,005	5,000	0	43,805	0	406,248
EOSC	34,237	981,319	360,638	1,376,194	611,870	200,692	2,188,756	259,436	0	649,764	626,223	0	21,725	0	3,745,904
MSC	0	162,000	8,500	170,500	80,000	0	250,500	7,976	0	17,430	0	0	38,000	47,074	360,980
NEOAMC	0	440,330	213,654	653,984	187,782	12,000	853,766	14,093	3,000	134,302	274,900	0	12,000	0	1,292,061
NOC	0	114,443	80,428	194,871	62,944	0	257,815	6,465	0	66,148	0	0	0	0	330,428
OCCC	0	1,605,463	305,623	1,911,086	695,421	0	2,606,507	49,868	0	725,411	386,267	0	99,733	0	3,867,786
RCC	56,860	742,503	389,030	1,188,393	560,667	52,448	1,801,508	110,109	0	288,095	86,510	0	81,900	98,897	2,467,019
ROSE	181,947	518,703	630,683	1,331,333	453,054	85,829	1,870,216	152,176	0	360,347	160,036	0	193,382	0	2,736,157
SSC	8,250	4,490	0	12,740	0	0	12,740	4,910	0	11,390	0	0	0	0	29,040
TCC	368,957	1,347,731	263,459	1,980,147	635,151	0	2,615,298	236,194	0	1,677,225	0	0	7,182,024	0	11,710,741
WOSC	54,100	428,667	178,739	661,506	276,262	12,000	949,768	157,280	86,800	301,481	1,442,810	0	0	0	2,938,139
TOTAL	57,724,845	138,896,246	56,390,479	253,011,570	65,533,757	11,119,594.00	329,664,921	14,596,690	1,272,169	84,398,666	36,025,015	142,363	20,334,429	42,019,222	528,453,475