

**FY2016 Institutional Budget Reduction
Revenue Shortfall Declaration on December 21, 2015**

Annualized Amounts

Monthly Reduc. Beg. in January

Fund Number	Institution	Annualized Amounts			Monthly Reduc. Beg. in January		
		Original FY'16 General Revenue	Total FY2016 Revenue Shortfall (Reduction of 3.0%)	Adjusted FY'16 General Revenue	Original Monthly 1/12 Allocation	Monthly Shortfall Reduction (Jan. thru June) (Reduction of 6%)	Adjusted FY'16 Monthly Allocation
290-760	University of Oklahoma	123,389,651	(3,701,690)	119,687,961	10,282,471	(616,948)	9,665,523
290-761	OU Law Center	5,782,019	(173,461)	5,608,558	481,835	(28,910)	452,925
290-770	OU Health Sciences Center (inc GNRI)	81,120,510	(2,433,615)	78,686,895	6,760,043	(405,603)	6,354,440
290-0765	OU Tulsa	7,917,706	(237,531)	7,680,175	659,809	(39,589)	620,220
290-010	Oklahoma State University	109,508,697	(3,285,261)	106,223,436	9,125,725	(547,543)	8,578,181
290-011	OSU Agriculture Experiment Station	23,771,299	(713,139)	23,058,160	1,980,942	(118,856)	1,862,085
290-012	OSU Agriculture Extension Division	26,122,844	(783,685)	25,339,159	2,176,904	(130,614)	2,046,289
290-013	OSU Technical Branch, Okmulgee	14,164,826	(424,945)	13,739,881	1,180,402	(70,824)	1,109,578
290-014	OSU College of Veterinary Medicine	10,521,334	(315,640)	10,205,694	876,778	(52,607)	824,171
290-015	OSU Technical Branch, Oklahoma City	11,562,814	(346,884)	11,215,930	963,568	(57,814)	905,754
290-773	OSU College of Osteopathic Medicine	13,697,949	(410,938)	13,287,011	1,141,496	(68,490)	1,073,006
290-016	OSU-Tulsa	10,899,819	(326,995)	10,572,824	908,318	(54,499)	853,819
290-120	University of Central Oklahoma	42,924,293	(1,287,729)	41,636,564	3,577,024	(214,621)	3,362,403
290-230	East Central University	17,219,981	(516,599)	16,703,382	1,434,998	(86,100)	1,348,899
290-485	Northeastern State University	22,554,729	(676,642)	21,878,087	1,879,561	(112,774)	1,766,787
290-485	Statewide Literacy Program - NSU	66,080	(1,982)	64,098	5,507	(330)	5,176
290-505	Northwestern Oklahoma State University	9,942,978	(298,289)	9,644,689	828,582	(49,715)	778,867
290-660	Southeastern Oklahoma State University	16,435,549	(493,066)	15,942,483	1,369,629	(82,178)	1,287,451
290-665	Southwestern Oklahoma State University	20,388,554	(611,657)	19,776,897	1,699,046	(101,943)	1,597,103
290-100	Cameron University	19,307,221	(579,217)	18,728,004	1,608,935	(96,536)	1,512,399
290-420	Langston University (minus Endowment&McCabe)	17,894,692	(536,841)	17,357,851	1,491,224	(89,473)	1,401,751
290-530	Oklahoma Panhandle State University	7,146,160	(214,385)	6,931,775	595,513	(35,731)	559,783
290-150	University of Science & Arts of Oklahoma	7,245,086	(217,353)	7,027,733	603,757	(36,225)	567,532
290-461	Rogers State University	11,901,039	(357,031)	11,544,008	991,753	(59,505)	932,248
290-108	Carl Albert State College	6,373,376	(191,201)	6,182,175	531,115	(31,867)	499,248
290-165	Connors State College	6,733,660	(202,010)	6,531,650	561,138	(33,668)	527,470
290-240	Eastern Oklahoma State College	6,479,621	(194,389)	6,285,232	539,968	(32,398)	507,570
290-470	Murray State College	5,913,219	(177,397)	5,735,822	492,768	(29,566)	463,202
290-480	Northeastern Oklahoma A&M College	8,761,591	(262,848)	8,498,743	730,133	(43,808)	686,325
290-490	Northern Oklahoma College	10,075,148	(302,254)	9,772,894	839,596	(50,376)	789,220
290-633	Oklahoma City Community College	16,794,165	(503,825)	16,290,340	1,399,514	(83,971)	1,315,543
290-241	Redlands Community College	4,977,643	(149,329)	4,828,314	414,804	(24,888)	389,915
450-605	Redlands Community College Master Lease	781,349	(23,440)	757,909	65,112	(3,907)	61,206
290-531	Rose State College	16,439,916	(493,197)	15,946,719	1,369,993	(82,200)	1,287,793
290-623	Seminole State College	5,914,804	(177,444)	5,737,360	492,900	(29,574)	463,326
290-750	Tulsa Community College	28,156,684	(844,701)	27,311,983	2,346,390	(140,783)	2,205,607
290-041	Western Oklahoma State College	5,676,791	(170,304)	5,506,487	473,066	(28,384)	444,682
207-758	Ponca City	631,660	(18,950)	612,710	52,638	(3,158)	49,480
290-606	Ardmore Higher Education Center	678,018	(20,341)	657,677	56,502	(3,390)	53,111
290-620	Quartz Mountain	1,081,977	(32,459)	1,049,518	90,165	(5,410)	84,755
	Institutional Total	756,955,452	(22,708,664)	734,246,788	63,079,621	(3,784,777)	59,294,844