

Oil Gross Production Appropriation Summary
FY'16 Allocations

	FY'15 <u>Actual</u>	FY'16 OTC <u>Revised Estimates</u>
<u>Current YTD Oil GP Collections</u>		
Total Oil Gross Production Appropriation	\$94,744,598	\$94,744,598
Allocations through February	<u>\$94,744,598</u>	<u>\$45,273,138</u>
Remaining Collection Balance	\$0	(\$53,632,558)
% of Total Oil Gross Production Appro.	100.0%	47.8%
 <u>Estimated Final Oil GP Collections</u>		
Allocations through February		\$45,273,138
Est. Alloc.. March through June		<u>\$23,204,862</u>
Estimated Total Collections		\$68,478,000
Estimated Oil GP Shortfall		(\$26,266,598)
% of Total Oil GP Appropriation		72.3%