

**ALLOCATION OF STATE APPROPRIATED FUNDS
Fiscal Year 2016 Rev. Adjustments due to Shortfalls (through March 2016)**

	FY'15 Total Allocation	FY'16 Total State Allocated Funds	Org. FY'16 \$ Chg. From FY'15 Alloc.	Org. FY'16 % Chg. From FY'15 Alloc.	First FY'16 Rev. Failure Dec. 2015 - GR	Second FY'16 Rev. Failure Feb. 2016 - Oil GP	Third FY'16 Rev. Failure March 2016 - GR	FY'16 Adjusted Allocation	Adj. FY'16 \$ Chg From FY'15 Alloc.	Adj. FY'16 % Chg. From FY'15 Alloc.	Adj. FY'16 \$ Chg From FY'16 Alloc.	Adj. FY'16 % Chg. From FY'16 Orig. Alloc.
University of Oklahoma:												
OU, Norman	128,912,475	124,400,538	(4,511,937)	-3.50%	(3,688,700)	(3,053,809)	(4,430,549)	113,227,480	(15,684,995)	-12.17%	(11,173,058)	-8.98%
Mesonet	1,495,204	1,442,872	(52,332)	-3.50%	0	(78,204)	(51,388)	1,313,280	(181,924)	-12.17%	(129,592)	-8.98%
Technology Transfer Office	332,730	321,085	(11,646)	-3.50%	0	(17,403)	(11,435)	292,246	(40,484)	-12.17%	(28,838)	-8.98%
OU Initiatives	2,337,752	2,255,930	(81,821)	-3.50%	0	(122,271)	(80,345)	2,053,313	(284,438)	-12.17%	(202,617)	-8.98%
Oklahoma Museum of Natural History	2,965,289	2,861,504	(103,785)	-3.50%	0	(155,094)	(101,913)	2,604,498	(360,792)	-12.17%	(257,007)	-8.98%
Sutton Aviary Research Center	468,772	452,365	(16,407)	-3.50%	0	(24,518)	(16,111)	411,736	(57,036)	-12.17%	(40,629)	-8.98%
Center of Educational Excellence	230,436	222,371	(8,065)	-3.50%	0	(12,052)	(7,920)	202,398	(28,038)	-12.17%	(19,972)	-8.98%
Subtotal, OU:	136,742,658	131,956,665	(4,785,993)	-3.50%	(3,688,700)	(3,463,351)	(4,699,662)	120,104,952	(16,637,706)	-12.17%	(11,851,713)	-8.98%
OU Health Sciences Center	88,529,979	85,431,430	(3,098,549)	-3.50%	(2,433,615)	(2,196,768)	(3,042,657)	77,758,390	(10,771,589)	-12.17%	(7,673,040)	-8.98%
Nursing & Allied Health - Tulsa	1,911,507	1,844,604	(66,903)	-3.50%	0	(99,978)	(65,696)	1,678,930	(232,576)	-12.17%	(165,673)	-8.98%
Nursing - OKC	542,002	523,032	(18,970)	-3.50%	0	(28,348)	(18,628)	476,056	(65,946)	-12.17%	(46,976)	-8.98%
Nursing Lawton	193,878	187,092	(6,786)	-3.50%	0	(10,140)	(6,663)	170,289	(23,589)	-12.17%	(16,804)	-8.98%
Allied Health	472,450	455,914	(16,536)	-3.50%	0	(24,711)	(16,237)	414,966	(57,484)	-12.17%	(40,948)	-8.98%
Geriatrics Matching Funds	509,423	491,593	(17,830)	-3.50%	0	(26,644)	(17,508)	447,441	(61,982)	-12.17%	(44,153)	-8.98%
Pharmacy - Distance Learning	887,693	856,624	(31,069)	-3.50%	0	(46,429)	(30,509)	779,686	(108,007)	-12.17%	(76,938)	-8.98%
George Nigh Rehabilitation Center Salary Support	342,197	330,220	(11,977)	-3.50%	0	(17,898)	(11,761)	300,562	(41,636)	-12.17%	(29,659)	-8.98%
Subtotal, OUHSC:	93,389,130	90,120,510	(3,268,620)	-3.50%	(2,433,615)	(2,450,916)	(3,209,659)	82,026,319	(11,362,810)	-12.17%	(8,094,191)	-8.98%
OU Tulsa	8,204,876	7,917,706	(287,171)	-3.50%	(237,531)	(191,608)	(281,991)	7,206,575	(998,301)	-12.17%	(711,130)	-8.98%
OU Law Center	5,991,730	5,782,019	(209,711)	-3.50%	(173,461)	(139,925)	(205,928)	5,262,706	(729,024)	-12.17%	(519,313)	-8.98%
TOTAL, OU:	244,328,394	235,776,900	(8,551,494)	-3.50%	(6,533,307)	(6,245,801)	(8,397,239)	214,600,553	(29,727,841)	-12.17%	(21,176,347)	-8.98%
Oklahoma State University:												
OSU, Stillwater	120,639,776	116,417,384	(4,222,392)	-3.50%	(3,280,969)	(3,028,853)	(4,146,227)	105,961,334	(14,678,442)	-12.17%	(10,456,049)	-8.98%
Technology Transfer Office	332,730	321,085	(11,646)	-3.50%	0	(17,403)	(11,435)	292,246	(40,484)	-12.17%	(28,838)	-8.98%
Fire Service Training Program	1,686,184	1,627,167	(59,016)	-3.50%	0	(88,192)	(57,952)	1,481,023	(205,161)	-12.17%	(146,144)	-8.98%
Subtotal, OSU:	122,658,690	118,365,636	(4,293,054)	-3.50%	(3,280,969)	(3,134,448)	(4,215,615)	107,734,604	(14,924,086)	-12.17%	(10,631,032)	-8.98%
OSU Agriculture Experiment Station	26,706,009	25,771,299	(934,710)	-3.50%	(713,139)	(683,665)	(917,850)	23,456,645	(3,249,364)	-12.17%	(2,314,654)	-8.98%
Cooperative Extension Division	29,142,844	28,122,844	(1,020,000)	-3.50%	(783,685)	(740,573)	(1,001,600)	25,596,986	(3,545,858)	-12.17%	(2,525,859)	-8.98%
OSU Center for Health Sciences	14,194,766	13,697,949	(496,817)	-3.50%	(410,938)	(331,490)	(487,855)	12,467,665	(1,727,101)	-12.17%	(1,230,284)	-8.98%
School of Veterinary Medicine	10,902,937	10,521,334	(381,603)	-3.50%	(315,640)	(254,616)	(374,719)	9,576,359	(1,326,578)	-12.17%	(944,976)	-8.98%
OSU, Oklahoma City	11,663,314	11,255,098	(408,216)	-3.50%	(337,653)	(272,373)	(400,852)	10,244,220	(1,419,095)	-12.17%	(1,010,879)	-8.98%
OSU Institute of Tech, Okmulgee	14,469,946	13,963,498	(506,448)	-3.50%	(421,313)	(335,509)	(497,313)	12,709,364	(1,760,582)	-12.17%	(1,254,134)	-8.98%
Mid-America Industrial Park-Pryor	83,183	80,271	(2,911)	-3.50%	0	(4,351)	(2,859)	73,062	(10,121)	-12.17%	(7,210)	-8.98%
Subtotal, OSUITT-OKM	14,553,129	14,043,769	(509,360)	-3.50%	(421,313)	(339,859)	(500,172)	12,782,425	(1,770,703)	-12.17%	(1,261,344)	-8.98%
OSU-Tulsa	11,295,149	10,899,819	(395,330)	-3.50%	(326,995)	(263,776)	(388,199)	9,920,850	(1,374,300)	-12.17%	(978,969)	-8.98%
Subtotal, OSU-Tulsa:	11,295,149	10,899,819	(395,330)	-3.50%	(326,995)	(263,776)	(388,199)	9,920,850	(1,374,300)	-12.17%	(978,969)	-8.98%
TOTAL, OSU:	241,116,838	232,677,749	(8,439,089)	-3.50%	(6,590,332)	(6,020,802)	(8,286,862)	211,779,753	(29,337,086)	-12.17%	(20,897,996)	-8.98%

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University of Central Oklahoma	53,342,761	51,475,764	(1,866,997)	-3.50%	(1,274,273)	(1,515,714)	(1,833,319)	46,852,459	(6,490,302)	-12.17%	(4,623,306)	-8.98%
TOTAL, UCO:	53,342,761	51,475,764	(1,866,997)	-3.50%	(1,274,273)	(1,515,714)	(1,833,319)	46,852,459	(6,490,302)	-12.17%	(4,623,306)	-8.98%
East Central University	17,356,664	16,749,180	(607,483)	-3.50%	(510,904)	(396,902)	(596,525)	15,244,850	(2,111,814)	-12.17%	(1,504,331)	-8.98%
McAlester Learning Site	83,183	80,271	(2,911)	-3.50%	0	(4,351)	(2,859)	73,062	(10,121)	-12.17%	(7,210)	-8.98%
Nursing Program - Durant	207,957	200,679	(7,278)	-3.50%	0	(10,877)	(7,147)	182,655	(25,302)	-12.17%	(18,024)	-8.98%
TOTAL, ECU:	17,647,803	17,030,130	(617,673)	-3.50%	(510,904)	(412,129)	(606,531)	15,500,566	(2,147,238)	-12.17%	(1,529,564)	-8.98%
Northeastern State University	32,456,197	31,320,230	(1,135,967)	-3.50%	(669,607)	(1,027,950)	(1,115,476)	28,507,197	(3,948,999)	-12.17%	(2,813,032)	-8.98%
Broken Arrow campus	4,652,989	4,490,134	(162,855)	-3.50%	0	(243,365)	(159,917)	4,086,852	(566,137)	-12.17%	(403,282)	-8.98%
TOTAL, NSU:	37,109,185	35,810,364	(1,298,821)	-3.50%	(669,607)	(1,271,315)	(1,275,393)	32,594,049	(4,515,136)	-12.17%	(3,216,315)	-8.98%
Southeastern Oklahoma State University	17,288,036	16,682,955	(605,081)	-3.50%	(485,552)	(418,664)	(594,167)	15,184,572	(2,103,464)	-12.17%	(1,498,383)	-8.98%
McCurain County Branch	1,390,227	1,341,569	(48,658)	-3.50%	0	(72,713)	(47,780)	1,221,076	(169,151)	-12.17%	(120,493)	-8.98%
McAlester Learning Site	166,365	160,542	(5,823)	-3.50%	0	(8,701)	(5,718)	146,123	(20,242)	-12.17%	(14,419)	-8.98%
TOTAL, SOSU:	18,844,628	18,185,066	(659,562)	-3.50%	(485,552)	(500,079)	(647,665)	16,551,771	(2,292,857)	-12.17%	(1,633,295)	-8.98%
Southwestern Oklahoma State University	22,641,564	21,849,110	(792,455)	-3.50%	(601,253)	(582,969)	(778,160)	19,886,728	(2,754,837)	-12.17%	(1,962,382)	-8.98%
Business Research/Econ Development Center	124,774	120,407	(4,367)	-3.50%	0	(6,526)	(4,288)	109,593	(15,181)	-12.17%	(10,814)	-8.98%
Sayre Branch Funding	74,864	72,244	(2,620)	-3.50%	0	(3,916)	(2,573)	65,755	(9,109)	-12.17%	(6,489)	-8.98%
TOTAL, SWOSU:	22,841,203	22,041,761	(799,442)	-3.50%	(601,253)	(593,411)	(785,021)	20,062,076	(2,779,127)	-12.17%	(1,979,685)	-8.98%
Cameron University	21,384,290	20,635,840	(748,450)	-3.50%	(570,640)	(547,823)	(734,949)	18,782,428	(2,601,862)	-12.17%	(1,853,412)	-8.98%
Duncan branch campus	399,475	385,493	(13,982)	-3.50%	0	(20,894)	(13,729)	350,870	(48,605)	-12.17%	(34,623)	-8.98%
TOTAL, CU:	21,783,765	21,021,333	(762,432)	-3.50%	(570,640)	(568,716)	(748,679)	19,133,298	(2,650,467)	-12.17%	(1,888,035)	-8.98%
Langston University	12,269,076	11,839,659	(429,418)	-3.50%	(536,841)	(104,869)	(421,672)	10,776,278	(1,492,799)	-12.17%	(1,063,381)	-8.98%
Langston Endowment	879,788	0	(879,788)	-100.00%	0	0	0	0	(879,788)	-100.00%	0	0.00%
Langston Statewide Plan	1,252,902	1,209,050	(43,852)	-3.50%	0	(65,531)	(43,061)	1,100,459	(152,443)	-12.17%	(108,591)	-8.98%
Federal Langston Research Match	2,163,020	2,087,314	(75,706)	-3.50%	0	(113,132)	(74,340)	1,899,841	(263,178)	-12.17%	(187,472)	-8.98%
LU-Tulsa Branch	2,393,383	2,309,614	(83,768)	-3.50%	0	(125,181)	(82,257)	2,102,176	(291,207)	-12.17%	(207,438)	-8.98%
Agricultural Exper Station Funds	342,251	330,272	(11,979)	-3.50%	0	(17,901)	(11,763)	300,608	(41,642)	-12.17%	(29,663)	-8.98%
Langston Honors Scholarship Program	220,433	212,718	(7,715)	-3.50%	(6,382)	(5,148)	(7,576)	193,613	(26,820)	-12.17%	(19,105)	-8.98%
Langston Honors Program Admin	123,091	118,783	(4,308)	-3.50%	0	(6,438)	(4,230)	108,114	(14,977)	-12.17%	(10,669)	-8.98%
TOTAL, LU:	19,643,943	18,107,410	(1,536,533)	-7.82%	(543,222)	(438,199)	(644,899)	16,481,090	(3,162,853)	-16.10%	(1,626,320)	-8.98%
NW Okla State University												
Alva	9,660,300	9,322,189	(338,110)	-3.50%	(296,499)	(208,764)	(332,012)	8,484,915	(1,175,385)	-12.17%	(837,274)	-8.98%
Enid	581,446	561,095	(20,351)	-3.50%	0	(30,411)	(19,984)	510,700	(70,745)	-12.17%	(50,395)	-8.98%
TOTAL, NWSOU:	10,241,745	9,883,284	(358,461)	-3.50%	(296,499)	(239,175)	(351,995)	8,995,615	(1,246,130)	-12.17%	(887,669)	-8.98%
Oklahoma Panhandle State University	7,274,030	7,019,439	(254,591)	-3.50%	(210,583)	(169,870)	(249,999)	6,388,987	(885,043)	-12.17%	(630,452)	-8.98%
TOTAL, OPSU:	7,274,030	7,019,439	(254,591)	-3.50%	(210,583)	(169,870)	(249,999)	6,388,987	(885,043)	-12.17%	(630,452)	-8.98%
Rogers State University	14,129,080	13,634,562	(494,518)	-3.50%	(349,037)	(389,956)	(485,598)	12,409,971	(1,719,109)	-12.17%	(1,224,591)	-8.98%
TOTAL, RSU:	14,129,080	13,634,562	(494,518)	-3.50%	(349,037)	(389,956)	(485,598)	12,409,971	(1,719,109)	-12.17%	(1,224,591)	-8.98%
University of Science & Arts of Okla	7,415,910	7,156,354	(259,557)	-3.50%	(216,060)	(171,814)	(254,875)	6,513,604	(902,306)	-12.17%	(642,749)	-8.98%
3rd Trimester Waivers	47,299	45,644	(1,655)	-3.50%	0	(2,474)	(1,626)	41,544	(5,755)	-12.17%	(4,100)	-8.98%
TOTAL, USAO:	7,463,210	7,201,997	(261,212)	-3.50%	(216,060)	(174,288)	(256,501)	6,555,149	(908,061)	-12.17%	(646,849)	-8.98%

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Carl Albert State College	6,488,628	6,261,526	(227,102)	-3.50%	(187,846)	(151,529)	(223,005)	5,699,146	(789,482)	-12.17%	(562,380)	-8.98%
TOTAL, CASC:	6,488,628	6,261,526	(227,102)	-3.50%	(187,846)	(151,529)	(223,005)	5,699,146	(789,482)	-12.17%	(562,380)	-8.98%
Connors State College	6,718,754	6,483,598	(235,156)	-3.50%	(198,569)	(152,842)	(230,915)	5,901,272	(817,482)	-12.17%	(582,326)	-8.98%
Muskogee Branch Campus	140,265	135,356	(4,909)	-3.50%	0	(7,336)	(4,821)	123,199	(17,066)	-12.17%	(12,157)	-8.98%
TOTAL, CSC:	6,859,019	6,618,953	(240,066)	-3.50%	(198,569)	(160,179)	(235,735)	6,024,471	(834,548)	-12.17%	(594,483)	-8.98%
Eastern Oklahoma State College	6,545,605	6,316,509	(229,096)	-3.50%	(189,495)	(152,860)	(224,964)	5,749,190	(796,415)	-12.17%	(567,318)	-8.98%
TOTAL, EOSC:	6,545,605	6,316,509	(229,096)	-3.50%	(189,495)	(152,860)	(224,964)	5,749,190	(796,415)	-12.17%	(567,318)	-8.98%
Murray State College	5,827,964	5,623,986	(203,979)	-3.50%	(168,720)	(136,100)	(200,299)	5,118,866	(709,098)	-12.17%	(505,119)	-8.98%
TOTAL, MSC:	5,827,964	5,623,986	(203,979)	-3.50%	(168,720)	(136,100)	(200,299)	5,118,866	(709,098)	-12.17%	(505,119)	-8.98%
Northeastern Oklahoma A&M College	8,971,076	8,657,088	(313,988)	-3.50%	(259,713)	(209,502)	(308,324)	7,879,550	(1,091,526)	-12.17%	(777,538)	-8.98%
TOTAL, NEOAMC:	8,971,076	8,657,088	(313,988)	-3.50%	(259,713)	(209,502)	(308,324)	7,879,550	(1,091,526)	-12.17%	(777,538)	-8.98%
Northern Oklahoma College												
Tonkawa	8,980,967	8,666,633	(314,334)	-3.50%	(297,975)	(171,757)	(308,664)	7,888,237	(1,092,729)	-12.17%	(778,395)	-8.98%
Enid	1,311,786	1,265,874	(45,913)	-3.50%	0	(68,610)	(45,084)	1,152,179	(159,607)	-12.17%	(113,695)	-8.98%
TOTAL, NOC:	10,292,753	9,932,506	(360,246)	-3.50%	(297,975)	(240,367)	(353,748)	9,040,417	(1,252,336)	-12.17%	(892,090)	-8.98%
Redlands Community College	5,967,867	5,758,992	(208,875)	-3.50%	(172,770)	(139,368)	(205,108)	5,241,747	(726,120)	-12.17%	(517,245)	-8.98%
Royce Ranch Capital Plan	467,550	451,186	(16,364)	-3.50%	0	(24,454)	(16,069)	410,663	(56,888)	-12.17%	(40,523)	-8.98%
Total, Redlands:	6,435,417	6,210,178	(225,240)	-3.50%	(172,770)	(163,822)	(221,177)	5,652,409	(783,008)	-12.17%	(557,768)	-8.98%
Seminole State College - Campus Operations	6,026,195	5,815,278	(210,917)	-3.50%	(174,458)	(140,730)	(207,112)	5,292,978	(733,217)	-12.17%	(522,300)	-8.98%
Total, SSC:	6,026,195	5,815,278	(210,917)	-3.50%	(174,458)	(140,730)	(207,112)	5,292,978	(733,217)	-12.17%	(522,300)	-8.98%
Western Oklahoma State College	5,810,048	5,606,696	(203,352)	-3.50%	(168,201)	(135,682)	(199,684)	5,103,130	(706,918)	-12.17%	(503,566)	-8.98%
Total, WOSC:	5,810,048	5,606,696	(203,352)	-3.50%	(168,201)	(135,682)	(199,684)	5,103,130	(706,918)	-12.17%	(503,566)	-8.98%
Oklahoma City Community College	25,464,664	24,573,401	(891,263)	-3.50%	(497,202)	(834,676)	(875,186)	22,366,336	(3,098,328)	-12.17%	(2,207,065)	-8.98%
Total, OCCC:	25,464,664	24,573,401	(891,263)	-3.50%	(497,202)	(834,676)	(875,186)	22,366,336	(3,098,328)	-12.17%	(2,207,065)	-8.98%
Rose State College - Campus Operations	20,970,932	20,236,950	(733,983)	-3.50%	(487,109)	(609,734)	(720,743)	18,419,364	(2,551,568)	-12.17%	(1,817,585)	-8.98%
Total, Rose:	20,970,932	20,236,950	(733,983)	-3.50%	(487,109)	(609,734)	(720,743)	18,419,364	(2,551,568)	-12.17%	(1,817,585)	-8.98%
Tulsa Community College - Campus Operations	36,946,614	35,653,482	(1,293,131)	-3.50%	(829,604)	(1,102,814)	(1,269,806)	32,451,258	(4,495,356)	-12.17%	(3,202,224)	-8.98%
Total, TCC:	36,946,614	35,653,482	(1,293,131)	-3.50%	(829,604)	(1,102,814)	(1,269,806)	32,451,258	(4,495,356)	-12.17%	(3,202,224)	-8.98%
Southern Oklahoma Higher Education Center, Ardmore	647,396	624,737	(22,659)	-3.50%	(18,742)	(15,119)	(22,250)	568,627	(78,770)	-12.17%	(56,111)	-8.98%
Total, Ardmore HEC:	647,396	624,737	(22,659)	-3.50%	(18,742)	(15,119)	(22,250)	568,627	(78,770)	-12.17%	(56,111)	-8.98%
Section 13 Offset Funds (see attached schedule)	9,385,553	9,057,059	(328,494)	-3.50%	0	(490,893)	(322,569)	8,243,598	(1,141,956)	-12.17%	(813,461)	-8.98%
OSF Charges	139,858	134,963	(4,895)	-3.50%	(841)	(6,474)	(4,807)	122,842	(17,017)	-12.17%	(12,122)	-8.98%
OneNet Higher Education User Fees	3,120,185	3,010,978	(109,206)	-3.50%	0	(163,195)	(107,237)	2,740,547	(379,638)	-12.17%	(270,432)	-8.98%
Quartz Mountain	1,121,219	1,081,977	(39,243)	-3.50%	(32,459)	(26,184)	(38,535)	984,799	(136,421)	-12.17%	(97,178)	-8.98%
Ponca City Learning Site	654,570	631,660	(22,910)	-3.50%	(18,950)	(15,286)	(22,497)	574,928	(79,643)	-12.17%	(56,733)	-8.98%
Institutions, Constituent Agencies, Centers & Learning Sites Subtotal	877,474,283	845,913,688	(31,560,595)	-3.60%	(22,553,921)	(23,294,601)	(30,127,377)	769,937,790	(107,536,494)	-12.26%	(75,975,899)	-8.98%

	FY'15 Total Allocation	FY'16 Total State Allocated Funds	Org. FY'16 \$ Chg. From FY'15 Alloc.	Org. FY'16 % Chg. From FY'15 Alloc.	First FY'16 Rev. Failure Dec. 2015 - GR	Second FY'16 Rev. Failure Feb. 2016 - Oil GP	Third FY'16 Rev. Failure March 2016 - GR	FY'16 Adjusted Allocation	Adj. FY'16 \$ Chg From FY'15 Alloc.	Adj. FY'16 % Chg. From FY'15 Alloc.	Adj. FY'16 \$ Chg From FY'16 Alloc.	Adj. FY'16 % Chg. From FY'16 Orig. Alloc.
Governance & Operations Support:												
State Regents' Core Operations	6,848,423	6,608,726	(239,697)	-3.50%	(198,262)	(159,931)	(235,371)	6,015,162	(833,261)	-12.17%	(593,564)	-8.98%
Regents' IT	2,674,101	2,580,508	(93,594)	-3.50%	(77,415)	(62,448)	(91,905)	2,348,739	(325,362)	-12.17%	(231,769)	-8.98%
Oklahoma Teacher Connection	391,220	377,527	(13,693)	-3.50%	0	(20,462)	(13,446)	343,620	(47,600)	-12.17%	(33,908)	-8.98%
Scholarship Administration	617,418	595,808	(21,610)	-3.50%	0	(32,293)	(21,220)	542,296	(75,122)	-12.17%	(53,513)	-8.98%
Governance & Operations Support Subtotal	10,531,162	10,162,569	(368,593)	-3.50%	(275,677)	(275,134)	(361,942)	9,249,816	(1,281,346)	-12.17%	(912,753)	-8.98%
Financial Aid Programs:												
Academic Scholars Program	8,329,363	8,037,835	(291,528)	-3.50%	(24,205)		(286,269)	7,727,361	(602,002)	-7.23%	(310,474)	-3.86%
Chiropractic Scholarships	37,404	36,095	(1,309)	-3.50%	0		(1,286)	34,809	(2,595)	-6.94%	(1,286)	-3.56%
Concurrent Enrollment Tuition Waiver for HS Seniors	3,462,424	3,462,424	0	0.00%	(103,873)		(123,315)	3,235,236	(227,187)	-6.56%	(227,188)	-6.56%
George & Donna Nigh Scholarships	65,457	63,166	(2,291)	-3.50%	0		(2,250)	60,916	(4,541)	-6.94%	(2,250)	-3.56%
National Guard Tuition Waiver Program	1,912,853	1,845,903	(66,950)	-3.50%	(55,377)		(65,742)	1,724,784	(188,069)	-9.83%	(121,119)	-6.56%
Oklahoma Tuition Aid Grant Program	19,115,722	19,115,722	0	0.00%	(7,742)		(680,810)	18,427,171	(688,552)	-3.60%	(688,552)	-3.60%
Oklahoma Tuition Equalization Program (Private Schools)	3,406,848	3,346,368	(60,480)	-1.78%	0		(119,182)	3,227,187	(179,661)	-5.27%	(119,182)	-3.56%
Prospective Teacher Scholarships	93,510	90,237	(3,273)	-3.50%	0		(3,214)	87,023	(6,487)	-6.94%	(3,214)	-3.56%
Regional University Scholarships	986,068	951,556	(34,512)	-3.50%	0		(33,890)	917,666	(68,402)	-6.94%	(33,890)	-3.56%
International Scholarship Program	120,000	115,800	(4,200)	-3.50%	0		(4,124)	111,676	(8,324)	-6.94%	(4,124)	-3.56%
Tulsa Reconciliation Scholarships	46,755	45,119	(1,636)	-3.50%	0		(1,607)	43,512	(3,243)	-6.94%	(1,607)	-3.56%
Sub-Total Financial Aid Programs	37,576,404	37,110,225	(466,179)	-1.24%	(191,196)	0	(1,321,688)	35,597,341	(1,979,063)	-5.27%	(1,512,884)	-4.08%
Other Special Programs:												
Adult Degree Completion Program (new)	467,550	451,186	(16,364)	-3.50%	(13,536)	(10,919)	(16,069)	410,663	(56,888)	-12.17%	(40,523)	-8.98%
Endowed Chairs Program	11,594,747	11,594,747	0	0.00%	0	(628,435)	0	10,966,312	(628,435)	-5.42%	(628,435)	-5.42%
EPSCoR/Research	2,576,836	2,486,647	(90,189)	-3.50%	(74,599)	(60,177)	(88,562)	2,263,308	(313,528)	-12.17%	(223,339)	-8.98%
Grant Programs/Economic Dev/OEIS	413,361	398,894	(14,468)	-3.50%	(11,967)	(9,653)	(14,207)	363,067	(50,294)	-12.17%	(35,827)	-8.98%
Jane Brooks School - USAO	25,283	24,398	(885)	-3.50%	(732)	(590)	(869)	22,207	(3,076)	-12.17%	(2,191)	-8.98%
Debt Service	41,534,338	50,126,958	8,592,620	20.69%	(809,493)	(1,861,771)	0	47,455,693	5,921,356	14.26%	(2,671,264)	-5.33%
Scholar-Leadership Program	286,030	276,019	(10,011)	-3.50%	(8,281)	(6,680)	(9,830)	251,229	(34,802)	-12.17%	(24,791)	-8.98%
Statewide Literacy Program	68,476	66,080	(2,397)	-3.50%	(1,982)	(1,599)	(2,353)	60,145	(8,332)	-12.17%	(5,935)	-8.98%
Student Preparation Program	1,098,472	1,060,026	(38,447)	-3.50%	(31,801)	(25,653)	(37,753)	964,819	(133,653)	-12.17%	(95,206)	-8.98%
Summer Academies Program	561,060	541,423	(19,637)	-3.50%	(16,243)	(13,102)	(19,283)	492,795	(68,265)	-12.17%	(48,628)	-8.98%
System Shared Resources								0				
Academic Library Databases	383,391	369,973	(13,419)	-3.50%	(11,099)	(8,953)	(13,177)	336,743	(46,648)	-12.17%	(33,229)	-8.98%
System Legal services	49,242	47,519	(1,723)	-3.50%	(1,426)	(1,150)	(1,692)	43,251	(5,991)	-12.17%	(4,268)	-8.98%
System Safety, Health & Environmental Resource Center	63,465	61,244	(2,221)	-3.50%	(1,837)	(1,482)	(2,181)	55,743	(7,722)	-12.17%	(5,501)	-8.98%
Internet 2	1,430,003	1,379,953	(50,050)	-3.50%	(41,399)	(33,395)	(49,147)	1,256,012	(173,991)	-12.17%	(123,941)	-8.98%
Teacher Shortage Incentive Program	376,558	363,378	(13,180)	-3.50%	(10,901)	(8,794)	(12,942)	330,741	(45,816)	-12.17%	(32,637)	-8.98%
Sub-Total Other Special Programs	60,928,814	69,248,443	8,319,629	13.65%	(1,035,296)	(2,672,353)	(268,066)	65,272,728	4,343,915	7.13%	(3,975,715)	-5.74%
Capital and Master Lease	1,012,622	977,180	(35,442)	-3.50%	(29,315)	(23,648)	(34,802)	889,414	(123,207)	-12.17%	(87,766)	-8.98%
TOTAL Allocation	987,523,285	963,412,106	(24,111,179)	-2.44%	(24,085,406)	(26,265,736)	(32,113,875)	880,947,090	(106,576,195)	-10.79%	(82,465,016)	-8.56%