

ALLOCATION OF STATE APPROPRIATED FUNDS
Fiscal Year 2016 Rev. Adjustments due to Shortfalls (through April 2016)

	FY'15 Total Allocation	FY'16 Total State Allocated Funds	Org. FY'16 \$ Chg. From FY'15 Alloc.	Org. FY'16 % Chg. From FY'15 Alloc.	First FY'16 Rev. Failure Dec. 2015 - GR	Second FY'16 Rev. Failure Feb. 2016 - Oil GP	Third FY'16 Rev. Failure March 2016 - GR	Fourth FY'16 Rev. Failure April 2016 - Oil GP	FY'16 Adjusted Allocation	Adj. FY'16 \$ Chg From FY'15 Alloc.	Adj. FY'16 % Chg. From FY'15 Alloc.	Adj. FY'16 \$ Chg From FY'16 Alloc.	Adj. FY'16 % Chg. From FY'16 Orig. Alloc.
University of Oklahoma:													
OU, Norman	128,912,475	124,400,538	(4,511,937)	-3.50%	(3,688,700)	(3,053,809)	(4,430,549)	(719,268)	112,508,212	(16,404,263)	-12.73%	(11,892,326)	-9.56%
Mesonet	1,495,204	1,442,872	(52,332)	-3.50%	0	(78,204)	(51,388)	(8,343)	1,304,938	(190,266)	-12.73%	(137,934)	-9.56%
Technology Transfer Office	332,730	321,085	(11,646)	-3.50%	0	(17,403)	(11,435)	(1,856)	290,390	(42,340)	-12.73%	(30,695)	-9.56%
OU Initiatives	2,337,752	2,255,930	(81,821)	-3.50%	0	(122,271)	(80,345)	(13,044)	2,040,270	(297,482)	-12.73%	(215,660)	-9.56%
Oklahoma Museum of Natural History	2,965,289	2,861,504	(103,785)	-3.50%	0	(155,094)	(101,913)	(16,545)	2,587,953	(377,337)	-12.73%	(273,551)	-9.56%
Sutton Aviary Research Center	468,772	452,365	(16,407)	-3.50%	0	(24,518)	(16,111)	(2,616)	409,121	(59,652)	-12.73%	(43,245)	-9.56%
Center of Educational Excellence	230,436	222,371	(8,065)	-3.50%	0	(12,052)	(7,920)	(1,286)	201,113	(29,323)	-12.73%	(21,258)	-9.56%
Subtotal, OU:	136,742,658	131,956,665	(4,785,993)	-3.50%	(3,688,700)	(3,463,351)	(4,699,662)	(762,957)	119,341,995	(17,400,663)	-12.73%	(12,614,670)	-9.56%
OU Health Sciences Center	88,529,979	85,431,430	(3,098,549)	-3.50%	(2,433,615)	(2,196,768)	(3,042,657)	(493,954)	77,264,436	(11,265,543)	-12.73%	(8,166,994)	-9.56%
Nursing & Allied Health - Tulsa	1,911,507	1,844,604	(66,903)	-3.50%	0	(99,978)	(65,696)	(10,665)	1,668,265	(243,241)	-12.73%	(176,339)	-9.56%
Nursing - OKC	542,002	523,032	(18,970)	-3.50%	0	(28,348)	(18,628)	(3,024)	473,032	(68,970)	-12.73%	(50,000)	-9.56%
Nursing Lawton	193,878	187,092	(6,786)	-3.50%	0	(10,140)	(6,663)	(1,082)	169,207	(24,671)	-12.73%	(17,885)	-9.56%
Allied Health	472,450	455,914	(16,536)	-3.50%	0	(24,711)	(16,237)	(2,636)	412,330	(60,120)	-12.73%	(43,584)	-9.56%
Geriatrics Matching Funds	509,423	491,593	(17,830)	-3.50%	0	(26,644)	(17,508)	(2,842)	444,598	(64,825)	-12.73%	(46,995)	-9.56%
Pharmacy - Distance Learning	887,693	856,624	(31,069)	-3.50%	0	(46,429)	(30,509)	(4,953)	774,733	(112,960)	-12.73%	(81,891)	-9.56%
George High Rehabilitation Center Salary Support	342,197	330,220	(11,977)	-3.50%	0	(17,898)	(11,761)	(1,909)	298,652	(43,545)	-12.73%	(31,568)	-9.56%
Subtotal, OUHSC:	93,389,130	90,120,510	(3,268,620)	-3.50%	(2,433,615)	(2,450,916)	(3,209,659)	(521,065)	81,505,254	(11,883,876)	-12.73%	(8,615,256)	-9.56%
OU Tulsa	8,204,876	7,917,706	(287,171)	-3.50%	(237,531)	(191,608)	(281,991)	(45,779)	7,160,796	(1,044,080)	-12.73%	(756,909)	-9.56%
OU Law Center	5,991,730	5,782,019	(209,711)	-3.50%	(173,461)	(139,925)	(205,928)	(33,431)	5,229,275	(762,455)	-12.73%	(552,744)	-9.56%
TOTAL, OU:	244,328,394	235,776,900	(8,551,494)	-3.50%	(6,533,307)	(6,245,801)	(8,397,239)	(1,363,232)	213,237,321	(31,091,073)	-12.73%	(22,539,580)	-9.56%
Oklahoma State University:													
OSU, Stillwater	120,639,776	116,417,384	(4,222,392)	-3.50%	(3,280,969)	(3,028,853)	(4,146,227)	(673,111)	105,288,223	(15,351,552)	-12.73%	(11,129,160)	-9.56%
Technology Transfer Office	332,730	321,085	(11,646)	-3.50%	0	(17,403)	(11,435)	(1,856)	290,390	(42,340)	-12.73%	(30,695)	-9.56%
Fire Service Training Program	1,686,184	1,627,167	(59,016)	-3.50%	0	(88,192)	(57,952)	(9,408)	1,471,615	(214,569)	-12.73%	(155,552)	-9.56%
Subtotal, OSU:	122,658,690	118,365,636	(4,293,054)	-3.50%	(3,280,969)	(3,134,448)	(4,215,615)	(684,375)	107,050,228	(15,608,461)	-12.73%	(11,315,407)	-9.56%
OSU Agriculture Experiment Station	26,706,009	25,771,299	(934,710)	-3.50%	(713,139)	(683,665)	(917,850)	(149,006)	23,307,638	(3,398,371)	-12.73%	(2,463,661)	-9.56%
Cooperative Extension Division	29,142,844	28,122,844	(1,020,000)	-3.50%	(783,685)	(740,573)	(1,001,600)	(162,603)	25,434,383	(3,708,461)	-12.73%	(2,688,461)	-9.56%
OSU Center for Health Sciences	14,194,766	13,697,949	(496,817)	-3.50%	(410,938)	(331,490)	(487,855)	(79,200)	12,388,465	(1,806,301)	-12.73%	(1,309,484)	-9.56%
School of Veterinary Medicine	10,902,937	10,521,334	(381,603)	-3.50%	(315,640)	(254,616)	(374,719)	(60,833)	9,515,526	(1,387,411)	-12.73%	(1,005,809)	-9.56%
OSU, Oklahoma City	11,663,314	11,255,098	(408,216)	-3.50%	(337,653)	(272,373)	(400,852)	(65,076)	10,179,144	(1,484,170)	-12.73%	(1,075,954)	-9.56%
OSU Institute of Tech, Okmulgee	14,469,946	13,963,498	(506,448)	-3.50%	(421,313)	(335,509)	(497,313)	(80,735)	12,628,628	(1,841,318)	-12.73%	(1,334,869)	-9.56%
Mid-America Industrial Park-Pryor	83,183	80,271	(2,911)	-3.50%	0	(4,351)	(2,859)	(464)	72,598	(10,585)	-12.73%	(7,674)	-9.56%
Subtotal, OSUIT-OKM	14,553,129	14,043,769	(509,360)	-3.50%	(421,313)	(339,859)	(500,172)	(81,199)	12,701,226	(1,851,903)	-12.73%	(1,342,543)	-9.56%
OSU-Tulsa	11,295,149	10,899,819	(395,330)	-3.50%	(326,995)	(263,776)	(388,199)	(63,021)	9,857,828	(1,437,321)	-12.73%	(1,041,991)	-9.56%
Subtotal, OSU-Tulsa:	11,295,149	10,899,819	(395,330)	-3.50%	(326,995)	(263,776)	(388,199)	(63,021)	9,857,828	(1,437,321)	-12.73%	(1,041,991)	-9.56%
TOTAL, OSU:	241,116,838	232,677,749	(8,439,089)	-3.50%	(6,590,332)	(6,020,802)	(8,286,862)	(1,345,314)	210,434,439	(30,682,399)	-12.73%	(22,243,310)	-9.56%

	FY'15 Total Allocation	FY'16 Total State Allocated Funds	Org. FY'16 \$ Chg. From FY'15 Alloc.	Org. FY'16 % Chg. From FY'15 Alloc.	First FY'16 Rev. Failure Dec. 2015 - GR	Second FY'16 Rev. Failure Feb. 2016 - Oil GP	Third FY'16 Rev. Failure March 2016 - GR	Fourth FY'16 Rev. Failure April 2016 - Oil GP	FY'16 Adjusted Allocation	Adj. FY'16 \$ Chg From FY'15 Alloc.	Adj. FY'16 % Chg. From FY'15 Alloc.	Adj. FY'16 \$ Chg From FY'16 Alloc.	Adj. FY'16 % Chg. From FY'16 Orig. Alloc.
University of Central Oklahoma	53,342,761	51,475,764	(1,866,997)	-3.50%	(1,274,273)	(1,515,714)	(1,833,319)	(297,626)	46,554,832	(6,787,929)	-12.73%	(4,920,932)	-9.56%
TOTAL, UCO:	53,342,761	51,475,764	(1,866,997)	-3.50%	(1,274,273)	(1,515,714)	(1,833,319)	(297,626)	46,554,832	(6,787,929)	-12.73%	(4,920,932)	-9.56%
East Central University	17,356,664	16,749,180	(607,483)	-3.50%	(510,904)	(396,902)	(596,525)	(96,842)	15,148,008	(2,208,656)	-12.73%	(1,601,172)	-9.56%
McAlester Learning Site	83,183	80,271	(2,911)	-3.50%	0	(4,351)	(2,859)	(464)	72,598	(10,585)	-12.73%	(7,674)	-9.56%
Nursing Program - Durant	207,957	200,679	(7,278)	-3.50%	0	(10,877)	(7,147)	(1,160)	181,494	(26,463)	-12.73%	(19,184)	-9.56%
TOTAL, ECU:	17,647,803	17,030,130	(617,673)	-3.50%	(510,904)	(412,129)	(606,531)	(98,466)	15,402,100	(2,245,704)	-12.73%	(1,628,030)	-9.56%
Northeastern State University	32,456,197	31,320,230	(1,135,967)	-3.50%	(669,607)	(1,027,950)	(1,115,476)	(181,090)	28,326,108	(4,130,089)	-12.73%	(2,994,122)	-9.56%
Broken Arrow campus	4,652,989	4,490,134	(162,855)	-3.50%	0	(243,365)	(159,917)	(25,961)	4,060,890	(592,098)	-12.73%	(429,244)	-9.56%
TOTAL, NSU:	37,109,185	35,810,364	(1,298,821)	-3.50%	(669,607)	(1,271,315)	(1,275,393)	(207,051)	32,386,998	(4,722,187)	-12.73%	(3,423,366)	-9.56%
Southeastern Oklahoma State University	17,288,036	16,682,955	(605,081)	-3.50%	(485,552)	(418,664)	(594,167)	(96,459)	15,088,113	(2,199,923)	-12.73%	(1,594,842)	-9.56%
McCurain County Branch	1,390,227	1,341,569	(48,658)	-3.50%	0	(72,713)	(47,780)	(7,757)	1,213,319	(176,908)	-12.73%	(128,250)	-9.56%
McAlester Learning Site	166,365	160,542	(5,823)	-3.50%	0	(8,701)	(5,718)	(928)	145,135	(21,170)	-12.73%	(15,738)	-9.56%
TOTAL, SOSU:	18,844,628	18,185,066	(659,562)	-3.50%	(485,552)	(500,079)	(647,665)	(105,144)	16,446,627	(2,398,001)	-12.73%	(1,738,439)	-9.56%
Southwestern Oklahoma State University	22,641,564	21,849,110	(792,455)	-3.50%	(601,253)	(582,969)	(778,160)	(126,329)	19,760,399	(2,881,165)	-12.73%	(2,088,711)	-9.56%
Business Research/Econ Development Center	124,774	120,407	(4,367)	-3.50%	0	(6,526)	(4,288)	(696)	108,897	(15,878)	-12.73%	(11,511)	-9.56%
Sayre Branch Funding	74,864	72,244	(2,620)	-3.50%	0	(3,916)	(2,573)	(418)	65,338	(9,527)	-12.73%	(6,906)	-9.56%
TOTAL, SWOSU:	22,841,203	22,041,761	(799,442)	-3.50%	(601,253)	(593,411)	(785,021)	(127,443)	19,934,633	(2,906,570)	-12.73%	(2,107,128)	-9.56%
Cameron University	21,384,290	20,635,840	(748,450)	-3.50%	(570,640)	(547,823)	(734,949)	(119,314)	18,663,114	(2,721,176)	-12.73%	(1,972,726)	-9.56%
Duncan branch campus	399,475	385,493	(13,982)	-3.50%	0	(20,894)	(13,729)	(2,229)	348,641	(50,834)	-12.73%	(36,852)	-9.56%
TOTAL, CU:	21,783,765	21,021,333	(762,432)	-3.50%	(570,640)	(568,716)	(748,679)	(121,543)	19,011,756	(2,772,010)	-12.73%	(2,009,578)	-9.56%
Langston University	12,269,076	11,839,659	(429,418)	-3.50%	(536,841)	(104,869)	(421,672)	(68,455)	10,707,822	(1,561,254)	-12.73%	(1,131,837)	-9.56%
Langston Endowment	879,788	0	(879,788)	-100.00%	0	0	0	0	0	(879,788)	-100.00%	0	0.00%
Langston Statewide Plan	1,252,902	1,209,050	(43,852)	-3.50%	0	(65,531)	(43,061)	(6,991)	1,093,469	(159,433)	-12.73%	(115,582)	-9.56%
Federal Langston Research Match	2,163,020	2,087,314	(75,706)	-3.50%	0	(113,132)	(74,340)	(12,069)	1,887,773	(275,247)	-12.73%	(199,541)	-9.56%
LU-Tulsa Branch	2,393,383	2,309,614	(83,768)	-3.50%	0	(125,181)	(82,257)	(13,354)	2,088,822	(304,561)	-12.73%	(220,792)	-9.56%
Agricultural Exper Station Funds	342,251	330,272	(11,979)	-3.50%	0	(17,901)	(11,763)	(1,910)	298,699	(43,552)	-12.73%	(31,573)	-9.56%
Langston Honors Scholarship Program	220,433	212,718	(7,715)	-3.50%	(6,382)	(5,148)	(7,576)	(1,230)	192,383	(28,050)	-12.73%	(20,335)	-9.56%
Langston Honors Program Admin	123,091	118,783	(4,308)	-3.50%	0	(6,438)	(4,230)	(687)	107,428	(15,663)	-12.73%	(11,355)	-9.56%
TOTAL, LU:	19,643,943	18,107,410	(1,536,533)	-7.82%	(543,222)	(438,199)	(644,899)	(104,695)	16,376,395	(3,267,548)	-16.63%	(1,731,015)	-9.56%
NW Okla State University													
Alva	9,660,300	9,322,189	(338,110)	-3.50%	(296,499)	(208,764)	(332,012)	(53,900)	8,431,015	(1,229,284)	-12.73%	(891,174)	-9.56%
Enid	581,446	561,095	(20,351)	-3.50%	0	(30,411)	(19,984)	(3,244)	507,456	(73,990)	-12.73%	(53,639)	-9.56%
TOTAL, NWOSU:	10,241,745	9,883,284	(358,461)	-3.50%	(296,499)	(239,175)	(351,995)	(57,144)	8,938,471	(1,303,274)	-12.73%	(944,813)	-9.56%
Oklahoma Panhandle State University	7,274,030	7,019,439	(254,591)	-3.50%	(210,583)	(169,870)	(249,999)	(40,586)	6,348,401	(925,629)	-12.73%	(671,038)	-9.56%
TOTAL, OPSU:	7,274,030	7,019,439	(254,591)	-3.50%	(210,583)	(169,870)	(249,999)	(40,586)	6,348,401	(925,629)	-12.73%	(671,038)	-9.56%
Rogers State University	14,129,080	13,634,562	(494,518)	-3.50%	(349,037)	(389,956)	(485,598)	(78,833)	12,331,138	(1,797,942)	-12.73%	(1,303,424)	-9.56%
TOTAL, RSU:	14,129,080	13,634,562	(494,518)	-3.50%	(349,037)	(389,956)	(485,598)	(78,833)	12,331,138	(1,797,942)	-12.73%	(1,303,424)	-9.56%
University of Science & Arts of Okla	7,415,910	7,156,354	(259,557)	-3.50%	(216,060)	(171,814)	(254,875)	(41,377)	6,472,227	(943,683)	-12.73%	(684,126)	-9.56%
3rd Trimester Waivers	47,299	45,644	(1,655)	-3.50%	0	(2,474)	(1,626)	(264)	41,280	(6,019)	-12.73%	(4,363)	-9.56%
TOTAL, USAO:	7,463,210	7,201,997	(261,212)	-3.50%	(216,060)	(174,288)	(256,501)	(41,641)	6,513,508	(949,702)	-12.73%	(688,490)	-9.56%

	FY'15 Total Allocation	FY'16 Total State Allocated Funds	Org. FY'16 \$ Chg. From FY'15 Alloc.	Org. FY'16 % Chg. From FY'15 Alloc.	First FY'16 Rev. Failure Dec. 2015 - GR	Second FY'16 Rev. Failure Feb. 2016 - Oil GP	Third FY'16 Rev. Failure March 2016 - GR	Fourth FY'16 Rev. Failure April 2016 - Oil GP	FY'16 Adjusted Allocation	Adj. FY'16 \$ Chg From FY'15 Alloc.	Adj. FY'16 % Chg. From FY'15 Alloc.	Adj. FY'16 \$ Chg From FY'16 Alloc.	Adj. FY'16 % Chg. From FY'16 Orig. Alloc.
Carl Albert State College	6,488,628	6,261,526	(227,102)	-3.50%	(187,846)	(151,529)	(223,005)	(36,203)	5,662,942	(825,685)	-12.73%	(598,583)	-9.56%
TOTAL, CASC:	6,488,628	6,261,526	(227,102)	-3.50%	(187,846)	(151,529)	(223,005)	(36,203)	5,662,942	(825,685)	-12.73%	(598,583)	-9.56%
Connors State College	6,718,754	6,483,598	(235,156)	-3.50%	(198,569)	(152,842)	(230,915)	(37,487)	5,863,785	(854,969)	-12.73%	(619,813)	-9.56%
Muskogee Branch Campus	140,265	135,356	(4,909)	-3.50%	0	(7,336)	(4,821)	(783)	122,416	(17,849)	-12.73%	(12,940)	-9.56%
TOTAL, CASC:	6,859,019	6,618,953	(240,066)	-3.50%	(198,569)	(160,179)	(235,735)	(38,270)	5,986,201	(872,818)	-12.73%	(632,753)	-9.56%
Eastern Oklahoma State College	6,545,605	6,316,509	(229,096)	-3.50%	(189,495)	(152,860)	(224,964)	(36,521)	5,712,669	(832,936)	-12.73%	(603,840)	-9.56%
TOTAL, EOSC:	6,545,605	6,316,509	(229,096)	-3.50%	(189,495)	(152,860)	(224,964)	(36,521)	5,712,669	(832,936)	-12.73%	(603,840)	-9.56%
Murray State College	5,827,964	5,623,986	(203,979)	-3.50%	(168,720)	(136,100)	(200,299)	(32,517)	5,086,349	(741,615)	-12.73%	(537,637)	-9.56%
TOTAL, MSC:	5,827,964	5,623,986	(203,979)	-3.50%	(168,720)	(136,100)	(200,299)	(32,517)	5,086,349	(741,615)	-12.73%	(537,637)	-9.56%
Northeastern Oklahoma A&M College	8,971,076	8,657,088	(313,988)	-3.50%	(259,713)	(209,502)	(308,324)	(50,054)	7,829,496	(1,141,580)	-12.73%	(827,592)	-9.56%
TOTAL, NEOAMC:	8,971,076	8,657,088	(313,988)	-3.50%	(259,713)	(209,502)	(308,324)	(50,054)	7,829,496	(1,141,580)	-12.73%	(827,592)	-9.56%
Northern Oklahoma College													
Tonkawa	8,980,967	8,666,633	(314,334)	-3.50%	(297,975)	(171,757)	(308,664)	(50,109)	7,838,128	(1,142,838)	-12.73%	(828,505)	-9.56%
Enid	1,311,786	1,265,874	(45,913)	-3.50%	0	(68,610)	(45,084)	(7,319)	1,144,860	(166,926)	-12.73%	(121,014)	-9.56%
TOTAL, NOC:	10,292,753	9,932,506	(360,246)	-3.50%	(297,975)	(240,367)	(353,748)	(57,429)	8,982,988	(1,309,765)	-12.73%	(949,518)	-9.56%
Redlands Community College	5,967,867	5,758,992	(208,875)	-3.50%	(172,770)	(139,368)	(205,108)	(33,298)	5,208,449	(759,418)	-12.73%	(550,543)	-9.56%
Royce Ranch Capital Plan	467,550	451,186	(16,364)	-3.50%	0	(24,454)	(16,069)	(2,609)	408,054	(59,496)	-12.73%	(43,132)	-9.56%
Total, Redlands:	6,435,417	6,210,178	(225,240)	-3.50%	(172,770)	(163,822)	(221,177)	(35,906)	5,616,503	(818,914)	-12.73%	(593,675)	-9.56%
Seminole State College - Campus Operations	6,026,195	5,815,278	(210,917)	-3.50%	(174,458)	(140,730)	(207,112)	(33,623)	5,259,354	(766,840)	-12.73%	(555,923)	-9.56%
Total, SSC:	6,026,195	5,815,278	(210,917)	-3.50%	(174,458)	(140,730)	(207,112)	(33,623)	5,259,354	(766,840)	-12.73%	(555,923)	-9.56%
Western Oklahoma State College	5,810,048	5,606,696	(203,352)	-3.50%	(168,201)	(135,682)	(199,684)	(32,417)	5,070,713	(739,335)	-12.73%	(535,984)	-9.56%
Total, WOSC:	5,810,048	5,606,696	(203,352)	-3.50%	(168,201)	(135,682)	(199,684)	(32,417)	5,070,713	(739,335)	-12.73%	(535,984)	-9.56%
Oklahoma City Community College	25,464,664	24,573,401	(891,263)	-3.50%	(497,202)	(834,676)	(875,186)	(142,080)	22,224,256	(3,240,408)	-12.73%	(2,349,145)	-9.56%
Total, OCCC:	25,464,664	24,573,401	(891,263)	-3.50%	(497,202)	(834,676)	(875,186)	(142,080)	22,224,256	(3,240,408)	-12.73%	(2,349,145)	-9.56%
Rose State College - Campus Operations	20,970,932	20,236,950	(733,983)	-3.50%	(487,109)	(609,734)	(720,743)	(117,008)	18,302,357	(2,668,576)	-12.73%	(1,934,593)	-9.56%
Total, Rose:	20,970,932	20,236,950	(733,983)	-3.50%	(487,109)	(609,734)	(720,743)	(117,008)	18,302,357	(2,668,576)	-12.73%	(1,934,593)	-9.56%
Tulsa Community College - Campus Operations	36,946,614	35,653,482	(1,293,131)	-3.50%	(829,604)	(1,102,814)	(1,269,806)	(206,144)	32,245,114	(4,701,500)	-12.73%	(3,408,368)	-9.56%
Total, TCC:	36,946,614	35,653,482	(1,293,131)	-3.50%	(829,604)	(1,102,814)	(1,269,806)	(206,144)	32,245,114	(4,701,500)	-12.73%	(3,408,368)	-9.56%
Southern Oklahoma Higher Education Center, Ardmore	647,396	624,737	(22,659)	-3.50%	(18,742)	(15,119)	(22,250)	(3,612)	565,014	(82,382)	-12.73%	(59,723)	-9.56%
Total, Ardmore HEC:	647,396	624,737	(22,659)	-3.50%	(18,742)	(15,119)	(22,250)	(3,612)	565,014	(82,382)	-12.73%	(59,723)	-9.56%
Section 13 Offset Funds (see attached schedule)	9,385,553	9,057,059	(328,494)	-3.50%	0	(490,893)	(322,569)	(52,367)	8,191,231	(1,194,323)	-12.73%	(865,828)	-9.56%
OSF Charges	139,858	134,963	(4,895)	-3.50%	(841)	(6,474)	(4,807)	(780)	122,061	(17,797)	-12.73%	(12,902)	-9.56%
OneNet Higher Education User Fees	3,120,185	3,010,978	(109,206)	-3.50%	0	(163,195)	(107,237)	(17,409)	2,723,138	(397,047)	-12.73%	(287,841)	-9.56%
Quartz Mountain	1,121,219	1,081,977	(39,243)	-3.50%	(32,459)	(26,184)	(38,535)	(6,256)	978,543	(142,676)	-12.73%	(103,434)	-9.56%
Ponca City Learning Site	654,570	631,660	(22,910)	-3.50%	(18,950)	(15,286)	(22,497)	(3,652)	571,276	(83,295)	-12.73%	(60,385)	-9.56%
Institutions, Constituent Agencies, Centers & Learning Sites													
Subtotal	877,474,283	845,913,688	(31,560,595)	-3.60%	(22,553,921)	(23,294,601)	(30,127,377)	(4,890,967)	765,046,823	(112,427,460)	-12.81%	(80,866,866)	-9.56%

	FY'15 Total Allocation	FY'16 Total State Allocated Funds	Org. FY'16 \$ Chg. From FY'15 Alloc.	Org. FY'16 % Chg. From FY'15 Alloc.	First FY'16 Rev. Failure Dec. 2015 - GR	Second FY'16 Rev. Failure Feb. 2016 - Oil GP	Third FY'16 Rev. Failure March 2016 - GR	Fourth FY'16 Rev. Failure April 2016 - Oil GP	FY'16 Adjusted Allocation	Adj. FY'16 \$ Chg From FY'15 Alloc.	Adj. FY'16 % Chg. From FY'15 Alloc.	Adj. FY'16 \$ Chg From FY'16 Alloc.	Adj. FY'16 % Chg. From FY'16 Orig. Alloc.
Governance & Operations Support:													
State Regents' Core Operations	6,848,423	6,608,726	(239,697)	-3.50%	(198,262)	(159,931)	(235,371)	(38,211)	5,976,951	(871,472)	-12.73%	(631,775)	-9.56%
Regents' IT	2,674,101	2,580,508	(93,594)	-3.50%	(77,415)	(62,448)	(91,905)	(14,920)	2,333,819	(340,283)	-12.73%	(246,689)	-9.56%
Oklahoma Teacher Connection	391,220	377,527	(13,693)	-3.50%	0	(20,462)	(13,446)	(2,183)	341,437	(49,783)	-12.73%	(36,090)	-9.56%
Scholarship Administration	617,418	595,808	(21,610)	-3.50%	0	(32,293)	(21,220)	(3,445)	538,851	(78,567)	-12.73%	(56,958)	-9.56%
Governance & Operations Support Subtotal	10,531,162	10,162,569	(368,593)	-3.50%	(275,677)	(275,134)	(361,942)	(58,759)	9,191,057	(1,340,104)	-12.73%	(971,512)	-9.56%
Financial Aid Programs:													
Academic Scholars Program	8,329,363	8,037,835	(291,528)	-3.50%	(24,205)		(286,269)	(46,474)	7,680,888	(648,476)	-7.79%	(356,948)	-4.44%
Chiropractic Scholarships	37,404	36,095	(1,309)	-3.50%	0		(1,286)	(209)	34,601	(2,803)	-7.49%	(1,494)	-4.14%
Concurrent Enrollment Tuition Waiver for HS Seniors	3,462,424	3,462,424	0	0.00%	(103,873)		(123,315)	(20,019)	3,215,217	(247,207)	-7.14%	(247,207)	-7.14%
George & Donna Nigh Scholarships	65,457	63,166	(2,291)	-3.50%	0		(2,250)	(363)	60,551	(4,906)	-7.49%	(2,615)	-4.14%
National Guard Tuition Waiver Program	1,912,853	1,845,903	(66,950)	-3.50%	(55,377)		(65,742)	(10,673)	1,714,111	(198,742)	-10.39%	(131,792)	-7.14%
Oklahoma Tuition Aid Grant Program	19,115,722	19,115,722	0	0.00%	(7,742)		(680,810)	(110,525)	18,316,646	(799,077)	-4.18%	(799,076)	-4.18%
Oklahoma Tuition Equalization Program (Private Schools)	3,406,848	3,346,368	(60,480)	-1.78%	0		(119,182)	(19,348)	3,207,838	(199,009)	-5.84%	(138,530)	-4.14%
Prospective Teacher Scholarships	93,510	90,237	(3,273)	-3.50%	0		(3,214)	(522)	86,502	(7,008)	-7.49%	(3,736)	-4.14%
Regional University Scholarships	986,068	951,556	(34,512)	-3.50%	0		(33,890)	(5,502)	912,164	(73,904)	-7.49%	(39,392)	-4.14%
International Scholarship Program	120,000	115,800	(4,200)	-3.50%	0		(4,124)	(670)	111,006	(8,994)	-7.49%	(4,794)	-4.14%
Tulsa Reconciliation Scholarships	46,755	45,119	(1,636)	-3.50%	0		(1,607)	(261)	43,251	(3,504)	-7.49%	(1,868)	-4.14%
Sub-Total Financial Aid Programs	37,576,404	37,110,225	(466,179)	-1.24%	(191,196)	0	(1,321,688)	(214,567)	35,382,774	(2,193,630)	-5.84%	(1,727,451)	-4.65%
Other Special Programs:													
Adult Degree Completion Program (new)	467,550	451,186	(16,364)	-3.50%	(13,536)	(10,919)	(16,069)	(2,609)	408,054	(59,496)	-12.73%	(43,132)	-9.56%
Endowed Chairs Program	11,594,747	11,594,747	0	0.00%	0	(628,435)	0	(67,039)	10,899,273	(695,475)	-6.00%	(695,475)	-6.00%
EPSCoR/Research	2,576,836	2,486,647	(90,189)	-3.50%	(74,599)	(60,177)	(88,562)	(14,377)	2,248,931	(327,905)	-12.73%	(237,716)	-9.56%
Grant Programs/Economic Dev/OEIS	413,361	398,894	(14,468)	-3.50%	(11,967)	(9,653)	(14,207)	(2,306)	360,761	(52,601)	-12.73%	(38,133)	-9.56%
Jane Brooks School - USAO	25,283	24,398	(885)	-3.50%	(732)	(590)	(869)	(141)	22,066	(3,217)	-12.73%	(2,332)	-9.56%
Debt Service	41,534,338	50,126,958	8,592,620	20.69%	(809,493)	(1,861,771)	0	(289,828)	47,165,866	5,631,528	13.56%	(2,961,092)	-5.91%
Scholar-Leadership Program	286,030	276,019	(10,011)	-3.50%	(8,281)	(6,680)	(9,830)	(1,596)	249,633	(36,398)	-12.73%	(26,387)	-9.56%
Statewide Literacy Program	68,476	66,080	(2,397)	-3.50%	(1,982)	(1,599)	(2,353)	(382)	59,763	(8,714)	-12.73%	(6,317)	-9.56%
Student Preparation Program	1,098,472	1,060,026	(38,447)	-3.50%	(31,801)	(25,653)	(37,753)	(6,129)	958,690	(139,782)	-12.73%	(101,335)	-9.56%
Summer Academies Program	561,060	541,423	(19,637)	-3.50%	(16,243)	(13,102)	(19,283)	(3,130)	489,665	(71,396)	-12.73%	(51,758)	-9.56%
System Shared Resources								0	0				
Academic Library Databases	383,391	369,973	(13,419)	-3.50%	(11,099)	(8,953)	(13,177)	(2,139)	334,604	(48,787)	-12.73%	(35,368)	-9.56%
System Legal services	49,242	47,519	(1,723)	-3.50%	(1,426)	(1,150)	(1,692)	(275)	42,976	(6,266)	-12.73%	(4,543)	-9.56%
System Safety, Health & Environmental Resource Center	63,465	61,244	(2,221)	-3.50%	(1,837)	(1,482)	(2,181)	(354)	55,389	(8,076)	-12.73%	(5,855)	-9.56%
Internet 2	1,430,003	1,379,953	(50,050)	-3.50%	(41,399)	(33,395)	(49,147)	(7,979)	1,248,033	(181,970)	-12.73%	(131,919)	-9.56%
Teacher Shortage Incentive Program	376,558	363,378	(13,180)	-3.50%	(10,901)	(8,794)	(12,942)	(2,101)	328,640	(47,917)	-12.73%	(34,738)	-9.56%
Sub-Total Other Special Programs	60,928,814	69,248,443	8,319,629	13.65%	(1,035,296)	(2,672,353)	(268,066)	(400,386)	64,872,343	3,943,529	6.47%	(4,376,101)	-6.32%
Capital and Master Lease	1,012,622	977,180	(35,442)	-3.50%	(29,315)	(23,648)	(34,802)	(5,650)	883,764	(128,857)	-12.73%	(93,416)	-9.56%
TOTAL Allocation	987,523,285	963,412,106	(24,111,179)	-2.44%	(24,085,406)	(26,265,736)	(32,113,875)	(5,570,328)	875,376,762	(112,146,523)	-11.36%	(88,035,344)	-9.14%