

**ALLOCATION OF STATE APPROPRIATED FUNDS**  
**Fiscal Year 2017 - Legis. Budget Scenarios (March 14, 2016)**

	FY'16 Orig. State Allocated Funds	FY'16 Legis. Base Reduction	FY'16 Legis. Base	FY'17 Legislative 14% Reduc.	FY'17 Total State Allocation	\$ Change from FY'16 Orig. Alloc.	% Change from FY'16 Orig. Alloc.
<b>University of Oklahoma:</b>							
OU, Norman	124,400,538	(7,753,460)	116,647,078	(16,330,591)	100,316,487	(24,084,051)	-19.36%
Mesonet	1,442,872	(89,929)	1,352,943	(189,412)	1,163,531	(279,341)	-19.36%
Technology Transfer Office	321,085	(20,012)	301,073	(42,150)	258,922	(62,162)	-19.36%
OU Initiatives	2,255,930	(140,604)	2,115,326	(296,146)	1,819,180	(436,750)	-19.36%
Oklahoma Museum of Natural History	2,861,504	(178,348)	2,683,156	(375,642)	2,307,514	(553,990)	-19.36%
Sutton Aviary Research Center	452,365	(28,194)	424,171	(59,384)	364,787	(87,578)	-19.36%
Center of Educational Excellence	222,371	(13,860)	208,511	(29,192)	179,320	(43,051)	-19.36%
<b>Subtotal, OU:</b>	<b>131,956,665</b>	<b>(8,224,408)</b>	<b>123,732,257</b>	<b>(17,322,516)</b>	<b>106,409,741</b>	<b>(25,546,924)</b>	<b>-19.36%</b>
<b>OU Health Sciences Center</b>							
OU Health Sciences Center	85,431,430	(5,324,649)	80,106,781	(11,214,949)	68,891,832	(16,539,598)	-19.36%
Nursing & Allied Health - Tulsa	1,844,604	(114,968)	1,729,636	(242,149)	1,487,487	(357,117)	-19.36%
Nursing - OKC	523,032	(32,599)	490,433	(68,661)	421,773	(101,259)	-19.36%
Nursing Lawton	187,092	(11,661)	175,432	(24,560)	150,871	(36,221)	-19.36%
Allied Health	455,914	(28,416)	427,499	(59,850)	367,649	(88,265)	-19.36%
Geriatrics Matching Funds	491,593	(30,639)	460,954	(64,534)	396,420	(95,173)	-19.36%
Pharmacy - Distance Learning	856,624	(53,390)	803,233	(112,453)	690,781	(165,843)	-19.36%
George Nigh Rehabilitation Center Salary Support	330,220	(20,582)	309,639	(43,349)	266,289	(63,931)	-19.36%
<b>Subtotal, OUHSC:</b>	<b>90,120,510</b>	<b>(5,616,903)</b>	<b>84,503,607</b>	<b>(11,830,505)</b>	<b>72,673,102</b>	<b>(17,447,408)</b>	<b>-19.36%</b>
<b>OU Tulsa</b>	<b>7,917,706</b>	<b>(493,484)</b>	<b>7,424,222</b>	<b>(1,039,391)</b>	<b>6,384,831</b>	<b>(1,532,875)</b>	<b>-19.36%</b>
<b>OU Law Center</b>	<b>5,782,019</b>	<b>(360,373)</b>	<b>5,421,646</b>	<b>(759,030)</b>	<b>4,662,615</b>	<b>(1,119,404)</b>	<b>-19.36%</b>
<b>TOTAL, OU:</b>	<b>235,776,900</b>	<b>(14,695,168)</b>	<b>221,081,732</b>	<b>(30,951,442)</b>	<b>190,130,289</b>	<b>(45,646,611)</b>	<b>-19.36%</b>
<b>Oklahoma State University:</b>							
OSU, Stillwater	116,417,384	(7,255,898)	109,161,486	(15,282,608)	93,878,878	(22,538,506)	-19.36%
Technology Transfer Office	321,085	(20,012)	301,073	(42,150)	258,922	(62,162)	-19.36%
Fire Service Training Program	1,627,167	(101,416)	1,525,752	(213,605)	1,312,146	(315,021)	-19.36%
<b>Subtotal, OSU:</b>	<b>118,365,636</b>	<b>(7,377,326)</b>	<b>110,988,310</b>	<b>(15,538,363)</b>	<b>95,449,947</b>	<b>(22,915,689)</b>	<b>-19.36%</b>
<b>OSU Agriculture Experiment Station</b>	<b>25,771,299</b>	<b>(1,606,237)</b>	<b>24,165,062</b>	<b>(3,383,109)</b>	<b>20,781,953</b>	<b>(4,989,346)</b>	<b>-19.36%</b>
<b>Cooperative Extension Division</b>	<b>28,122,844</b>	<b>(1,752,801)</b>	<b>26,370,044</b>	<b>(3,691,806)</b>	<b>22,678,238</b>	<b>(5,444,607)</b>	<b>-19.36%</b>
<b>OSU Center for Health Sciences</b>	<b>13,697,949</b>	<b>(853,746)</b>	<b>12,844,203</b>	<b>(1,798,188)</b>	<b>11,046,014</b>	<b>(2,651,935)</b>	<b>-19.36%</b>
<b>School of Veterinary Medicine</b>	<b>10,521,334</b>	<b>(655,759)</b>	<b>9,865,576</b>	<b>(1,381,181)</b>	<b>8,484,395</b>	<b>(2,036,939)</b>	<b>-19.36%</b>
<b>OSU, Oklahoma City</b>	<b>11,255,098</b>	<b>(701,492)</b>	<b>10,553,607</b>	<b>(1,477,505)</b>	<b>9,076,102</b>	<b>(2,178,997)</b>	<b>-19.36%</b>
OSU Institute of Tech, Okmulgee	13,963,498	(870,297)	13,093,201	(1,833,048)	11,260,153	(2,703,345)	-19.36%
Mid-America Industrial Park-Pryor	80,271	(5,003)	75,268	(10,538)	64,731	(15,541)	-19.36%
<b>Subtotal, OSUIT-OKM</b>	<b>14,043,769</b>	<b>(875,300)</b>	<b>13,168,469</b>	<b>(1,843,586)</b>	<b>11,324,883</b>	<b>(2,718,886)</b>	<b>-19.36%</b>
OSU-Tulsa	10,899,819	(679,348)	10,220,470	(1,430,866)	8,789,605	(2,110,214)	-19.36%
<b>Subtotal, OSU-Tulsa:</b>	<b>10,899,819</b>	<b>(679,348)</b>	<b>10,220,470</b>	<b>(1,430,866)</b>	<b>8,789,605</b>	<b>(2,110,214)</b>	<b>-19.36%</b>
<b>TOTAL, OSU:</b>	<b>232,677,749</b>	<b>(14,502,009)</b>	<b>218,175,740</b>	<b>(30,544,604)</b>	<b>187,631,136</b>	<b>(45,046,612)</b>	<b>-19.36%</b>

University of Central Oklahoma	51,475,764	(3,208,308)	48,267,456	(6,757,444)	41,510,012	(9,965,752)	-19.36%
<b>TOTAL, UCO:</b>	<b>51,475,764</b>	<b>(3,208,308)</b>	<b>48,267,456</b>	<b>(6,757,444)</b>	<b>41,510,012</b>	<b>(9,965,752)</b>	<b>-19.36%</b>
East Central University	16,749,180	(1,043,919)	15,705,261	(2,198,737)	13,506,525	(3,242,656)	-19.36%
McAlester Learning Site	80,271	(5,003)	75,268	(10,538)	64,731	(15,541)	-19.36%
Nursing Program - Durant	200,679	(12,508)	188,171	(26,344)	161,827	(38,852)	-19.36%
<b>TOTAL, ECU:</b>	<b>17,030,130</b>	<b>(1,061,430)</b>	<b>15,968,700</b>	<b>(2,235,618)</b>	<b>13,733,082</b>	<b>(3,297,048)</b>	<b>-19.36%</b>
Northeastern State University	31,320,230	(1,952,083)	29,368,147	(4,111,541)	25,256,606	(6,063,623)	-19.36%
Broken Arrow campus	4,490,134	(279,855)	4,210,279	(589,439)	3,620,840	(869,294)	-19.36%
<b>TOTAL, NSU:</b>	<b>35,810,364</b>	<b>(2,231,938)</b>	<b>33,578,426</b>	<b>(4,700,980)</b>	<b>28,877,447</b>	<b>(6,932,917)</b>	<b>-19.36%</b>
Southeastern Oklahoma State University	16,682,955	(1,039,792)	15,643,163	(2,190,043)	13,453,120	(3,229,834)	-19.36%
McCurtain County Branch	1,341,569	(83,615)	1,257,954	(176,114)	1,081,840	(259,729)	-19.36%
McAlester Learning Site	160,542	(10,006)	150,536	(21,075)	129,461	(31,081)	-19.36%
<b>TOTAL, SOSU:</b>	<b>18,185,066</b>	<b>(1,133,413)</b>	<b>17,051,653</b>	<b>(2,387,231)</b>	<b>14,664,422</b>	<b>(3,520,644)</b>	<b>-19.36%</b>
Southwestern Oklahoma State University	21,849,110	(1,361,780)	20,487,329	(2,868,226)	17,619,103	(4,230,006)	-19.36%
Business Research/Econ Development Center	120,407	(7,505)	112,903	(15,806)	97,096	(23,311)	-19.36%
Sayre Branch Funding	72,244	(4,503)	67,741	(9,484)	58,257	(13,986)	-19.36%
<b>TOTAL, SWOSU:</b>	<b>22,041,761</b>	<b>(1,373,788)</b>	<b>20,667,973</b>	<b>(2,893,516)</b>	<b>17,774,457</b>	<b>(4,267,304)</b>	<b>-19.36%</b>
Cameron University	20,635,840	(1,286,161)	19,349,679	(2,708,955)	16,640,724	(3,995,116)	-19.36%
Duncan branch campus	385,493	(24,026)	361,467	(50,605)	310,862	(74,632)	-19.36%
<b>TOTAL, CU:</b>	<b>21,021,333</b>	<b>(1,310,188)</b>	<b>19,711,146</b>	<b>(2,759,560)</b>	<b>16,951,585</b>	<b>(4,069,748)</b>	<b>-19.36%</b>
Langston University	11,839,659	(737,925)	11,101,733	(1,554,243)	9,547,491	(2,292,168)	-19.36%
Langston Statewide Plan	1,209,050	(75,356)	1,133,694	(158,717)	974,977	(234,073)	-19.36%
Federal Langston Research Match	2,087,314	(130,095)	1,957,219	(274,011)	1,683,208	(404,106)	-19.36%
LU-Tulsa Branch	2,309,614	(143,950)	2,165,664	(303,193)	1,862,471	(447,143)	-19.36%
Agricultural Exper Station Funds	330,272	(20,585)	309,687	(43,356)	266,331	(63,941)	-19.36%
Langston Honors Scholarship Program	212,718	(13,258)	199,460	(27,924)	171,536	(41,182)	-19.36%
Langston Honors Program Admin	118,783	(7,403)	111,380	(15,593)	95,786	(22,996)	-19.36%
<b>TOTAL, LU:</b>	<b>18,107,410</b>	<b>(1,128,573)</b>	<b>16,978,837</b>	<b>(2,377,037)</b>	<b>14,601,800</b>	<b>(3,505,610)</b>	<b>-19.36%</b>
NW Okla State University							
Alva	9,322,189	(581,020)	8,741,169	(1,223,764)	7,517,405	(1,804,784)	-19.36%
Enid	561,095	(34,971)	526,124	(73,657)	452,467	(108,628)	-19.36%
<b>TOTAL, NWOSU:</b>	<b>9,883,284</b>	<b>(615,991)</b>	<b>9,267,293</b>	<b>(1,297,421)</b>	<b>7,969,872</b>	<b>(1,913,412)</b>	<b>-19.36%</b>
Oklahoma Panhandle State University	7,019,439	(437,498)	6,581,941	(921,472)	5,660,469	(1,358,969)	-19.36%
<b>TOTAL, OPSU:</b>	<b>7,019,439</b>	<b>(437,498)</b>	<b>6,581,941</b>	<b>(921,472)</b>	<b>5,660,469</b>	<b>(1,358,969)</b>	<b>-19.36%</b>
Rogers State University	13,634,562	(849,796)	12,784,766	(1,789,867)	10,994,899	(2,639,663)	-19.36%
<b>TOTAL, RSU:</b>	<b>13,634,562</b>	<b>(849,796)</b>	<b>12,784,766</b>	<b>(1,789,867)</b>	<b>10,994,899</b>	<b>(2,639,663)</b>	<b>-19.36%</b>
University of Science & Arts of Okla	7,156,354	(446,031)	6,710,322	(939,445)	5,770,877	(1,385,476)	-19.36%
3rd Trimester Waivers	45,644	(2,845)	42,799	(5,992)	36,807	(8,837)	-19.36%
<b>TOTAL, USAO:</b>	<b>7,201,997</b>	<b>(448,876)</b>	<b>6,753,121</b>	<b>(945,437)</b>	<b>5,807,684</b>	<b>(1,394,313)</b>	<b>-19.36%</b>

Carl Albert State College	6,261,526	(390,259)	5,871,266	(821,977)	5,049,289	(1,212,237)	-19.36%
<b>TOTAL, CASC:</b>	<b>6,261,526</b>	<b>(390,259)</b>	<b>5,871,266</b>	<b>(821,977)</b>	<b>5,049,289</b>	<b>(1,212,237)</b>	<b>-19.36%</b>
Connors State College	6,483,598	(404,100)	6,079,497	(851,130)	5,228,367	(1,255,230)	-19.36%
Muskogee Branch Campus	135,356	(8,436)	126,920	(17,769)	109,151	(26,205)	-19.36%
<b>TOTAL, CSC:</b>	<b>6,618,953</b>	<b>(412,537)</b>	<b>6,206,417</b>	<b>(868,898)</b>	<b>5,337,518</b>	<b>(1,281,435)</b>	<b>-19.36%</b>
Eastern Oklahoma State College	6,316,509	(393,686)	5,922,823	(829,195)	5,093,627	(1,222,882)	-19.36%
<b>TOTAL, EOSC:</b>	<b>6,316,509</b>	<b>(393,686)</b>	<b>5,922,823</b>	<b>(829,195)</b>	<b>5,093,627</b>	<b>(1,222,882)</b>	<b>-19.36%</b>
Murray State College	5,623,986	(350,524)	5,273,462	(738,285)	4,535,177	(1,088,808)	-19.36%
<b>TOTAL, MSC:</b>	<b>5,623,986</b>	<b>(350,524)</b>	<b>5,273,462</b>	<b>(738,285)</b>	<b>4,535,177</b>	<b>(1,088,808)</b>	<b>-19.36%</b>
Northeastern Oklahoma A&M College	8,657,088	(539,567)	8,117,522	(1,136,453)	6,981,069	(1,676,020)	-19.36%
<b>TOTAL, NEOAMC:</b>	<b>8,657,088</b>	<b>(539,567)</b>	<b>8,117,522</b>	<b>(1,136,453)</b>	<b>6,981,069</b>	<b>(1,676,020)</b>	<b>-19.36%</b>
Northern Oklahoma College							
Tonkawa	8,666,633	(540,162)	8,126,471	(1,137,706)	6,988,765	(1,677,868)	-19.36%
Enid	1,265,874	(78,898)	1,186,976	(166,177)	1,020,800	(245,074)	-19.36%
<b>TOTAL, NOC:</b>	<b>9,932,506</b>	<b>(619,059)</b>	<b>9,313,447</b>	<b>(1,303,883)</b>	<b>8,009,565</b>	<b>(1,922,942)</b>	<b>-19.36%</b>
Redlands Community College	5,758,992	(358,938)	5,400,053	(756,007)	4,644,046	(1,114,946)	-19.36%
Royce Ranch Capital Plan	451,186	(28,121)	423,065	(59,229)	363,836	(87,350)	-19.36%
<b>Total, Redlands:</b>	<b>6,210,178</b>	<b>(387,059)</b>	<b>5,823,119</b>	<b>(815,237)</b>	<b>5,007,882</b>	<b>(1,202,296)</b>	<b>-19.36%</b>
Seminole State College - Campus Operations	5,815,278	(362,446)	5,452,831	(763,396)	4,689,435	(1,125,843)	-19.36%
<b>Total, SSC:</b>	<b>5,815,278</b>	<b>(362,446)</b>	<b>5,452,831</b>	<b>(763,396)</b>	<b>4,689,435</b>	<b>(1,125,843)</b>	<b>-19.36%</b>
Western Oklahoma State College	5,606,696	(349,446)	5,257,250	(736,015)	4,521,235	(1,085,461)	-19.36%
<b>Total, WOSC:</b>	<b>5,606,696</b>	<b>(349,446)</b>	<b>5,257,250</b>	<b>(736,015)</b>	<b>4,521,235</b>	<b>(1,085,461)</b>	<b>-19.36%</b>
Oklahoma City Community College	24,573,401	(1,531,576)	23,041,825	(3,225,855)	19,815,969	(4,757,432)	-19.36%
<b>Total, OCCC:</b>	<b>24,573,401</b>	<b>(1,531,576)</b>	<b>23,041,825</b>	<b>(3,225,855)</b>	<b>19,815,969</b>	<b>(4,757,432)</b>	<b>-19.36%</b>
Rose State College - Campus Operations	20,236,950	(1,261,300)	18,975,650	(2,656,591)	16,319,059	(3,917,891)	-19.36%
<b>Total, Rose:</b>	<b>20,236,950</b>	<b>(1,261,300)</b>	<b>18,975,650</b>	<b>(2,656,591)</b>	<b>16,319,059</b>	<b>(3,917,891)</b>	<b>-19.36%</b>
Tulsa Community College - Campus Operations	35,653,482	(2,222,160)	33,431,323	(4,680,385)	28,750,937	(6,902,545)	-19.36%
<b>Total, TCC:</b>	<b>35,653,482</b>	<b>(2,222,160)</b>	<b>33,431,323</b>	<b>(4,680,385)</b>	<b>28,750,937</b>	<b>(6,902,545)</b>	<b>-19.36%</b>
Southern Oklahoma Higher Education Center, Ardmore	624,737	(38,938)	585,800	(82,012)	503,788	(120,950)	-19.36%
<b>Total, Ardmore HEC:</b>	<b>624,737</b>	<b>(38,938)</b>	<b>585,800</b>	<b>(82,012)</b>	<b>503,788</b>	<b>(120,950)</b>	<b>-19.36%</b>
<b>Section 13 Offset Funds (see attached schedule)</b>	<b>9,057,059</b>	<b>(564,496)</b>	<b>8,492,564</b>	<b>(1,188,959)</b>	<b>7,303,605</b>	<b>(1,753,454)</b>	<b>-19.36%</b>
<b>OSF Charges</b>	<b>134,963</b>	<b>(8,412)</b>	<b>126,551</b>	<b>(17,717)</b>	<b>108,834</b>	<b>(26,129)</b>	<b>-19.36%</b>
<b>OneNet Higher Education User Fees</b>	<b>3,010,978</b>	<b>(187,664)</b>	<b>2,823,314</b>	<b>(395,264)</b>	<b>2,428,050</b>	<b>(582,928)</b>	<b>-19.36%</b>
<b>Quartz Mountain</b>	<b>1,081,977</b>	<b>(67,436)</b>	<b>1,014,541</b>	<b>(142,036)</b>	<b>872,505</b>	<b>(209,472)</b>	<b>-19.36%</b>
<b>Ponca City Learning Site</b>	<b>631,660</b>	<b>(39,369)</b>	<b>592,291</b>	<b>(82,921)</b>	<b>509,370</b>	<b>(122,290)</b>	<b>-19.36%</b>
<b>Institutions, Constituent Agencies, Centers &amp; Learning Sites Subtotal</b>	<b>845,913,688</b>	<b>(52,722,909)</b>	<b>793,190,779</b>	<b>(111,046,709)</b>	<b>682,144,070</b>	<b>(163,769,618)</b>	<b>-19.36%</b>

<b>Governance &amp; Operations Support:</b>							
State Regents' Core Operations	6,608,726	(411,899)	6,196,827	(867,556)	5,329,271	(1,279,455)	-19.36%
Regents' IT	2,580,508	(160,834)	2,419,673	(338,754)	2,080,919	(499,589)	-19.36%
Oklahoma Teacher Connection	377,527	(23,530)	353,997	(49,560)	304,438	(73,090)	-19.36%
Scholarship Administration	595,808	(37,135)	558,674	(78,214)	480,459	(115,349)	-19.36%
<b>Governance &amp; Operations Support Subtotal</b>	<b>10,162,569</b>	<b>(633,398)</b>	<b>9,529,171</b>	<b>(1,334,084)</b>	<b>8,195,087</b>	<b>(1,967,482)</b>	<b>-19.36%</b>
<b>Financial Aid Programs:</b>							
Academic Scholars Program	8,037,835	(500,971)	7,536,865	(1,055,161)	6,481,704	(1,556,132)	-19.36%
Chiropractic Scholarships	36,095	(2,250)	33,845	(4,738)	29,107	(6,988)	-19.36%
Concurrent Enrollment Tuition Waiver for HS Seniors	3,462,424	(215,801)	3,246,623	(454,527)	2,792,096	(670,328)	-19.36%
George & Donna Nigh Scholarships	63,166	(3,937)	59,229	(8,292)	50,937	(12,229)	-19.36%
National Guard Tuition Waiver Program	1,845,903	(115,049)	1,730,854	(242,320)	1,488,535	(357,368)	-19.36%
Oklahoma Tuition Aid Grant Program	19,115,722	(1,191,418)	17,924,305	(2,509,403)	15,414,902	(3,700,820)	-19.36%
Oklahoma Tuition Equalization Program (Private Schools)	3,346,368	(208,568)	3,137,801	(439,292)	2,698,508	(647,860)	-19.36%
Prospective Teacher Scholarships	90,237	(5,624)	84,613	(11,846)	72,767	(17,470)	-19.36%
Regional University Scholarships	951,556	(59,307)	892,248	(124,915)	767,334	(184,222)	-19.36%
International Scholarship Program	115,800	(7,217)	108,583	(15,202)	93,381	(22,419)	-19.36%
Tulsa Reconciliation Scholarships	45,119	(2,812)	42,307	(5,923)	36,384	(8,735)	-19.36%
<b>Sub-Total Financial Aid Programs</b>	<b>37,110,225</b>	<b>(2,312,953)</b>	<b>34,797,272</b>	<b>(4,871,618)</b>	<b>29,925,654</b>	<b>(7,184,572)</b>	<b>-19.36%</b>
<b>Other Special Programs:</b>							
Adult Degree Completion Program (new)	451,186	(28,121)	423,065	(59,229)	363,836	(87,350)	-19.36%
Endowed Chairs Program	11,594,747	0	11,594,747	0	11,594,747	0	0.00%
EPSCoR/Research	2,486,647	(154,984)	2,331,663	(326,433)	2,005,230	(481,417)	-19.36%
Grant Programs/Economic Dev/OEIS	398,894	(24,862)	374,032	(52,364)	321,667	(77,226)	-19.36%
Jane Brooks School - USAO	24,398	(1,521)	22,878	(3,203)	19,675	(4,724)	-19.36%
Debt Service	50,126,958	0	50,126,958	0	50,126,958	0	0.00%
Scholar-Leadership Program	276,019	(17,203)	258,816	(36,234)	222,582	(53,438)	-19.36%
Statewide Literacy Program	66,080	(4,119)	61,961	(8,675)	53,287	(12,793)	-19.36%
Student Preparation Program	1,060,026	(66,068)	993,958	(139,154)	854,804	(205,222)	-19.36%
Summer Academies Program	541,423	(33,745)	507,678	(71,075)	436,603	(104,820)	-19.36%
<b>System Shared Resources</b>							
Academic Library Databases	369,973	(23,059)	346,913	(48,568)	298,346	(71,627)	-19.36%
System Legal services	47,519	(2,962)	44,557	(6,238)	38,319	(9,200)	-19.36%
System Safety, Health & Environmental Resource Center	61,244	(3,817)	57,427	(8,040)	49,387	(11,857)	-19.36%
Internet 2	1,379,953	(86,008)	1,293,945	(181,152)	1,112,793	(267,160)	-19.36%
Teacher Shortage Incentive Program	363,378	(22,648)	340,730	(47,702)	293,028	(70,350)	-19.36%
<b>Sub-Total Other Special Programs</b>	<b>69,248,443</b>	<b>(469,116)</b>	<b>68,779,327</b>	<b>(988,067)</b>	<b>67,791,260</b>	<b>(1,457,183)</b>	<b>-2.10%</b>
<b>Capital and Master Lease</b>	<b>977,180</b>	<b>(60,904)</b>	<b>916,276</b>	<b>(128,279)</b>	<b>787,997</b>	<b>(189,183)</b>	<b>-19.36%</b>
<b>TOTAL Allocation</b>	<b>963,412,106</b>	<b>(56,199,281)</b>	<b>907,212,825</b>	<b>(118,368,757)</b>	<b>788,844,068</b>	<b>(174,568,038)</b>	<b>-18.12%</b>