

**ALLOCATION OF STATE APPROPRIATED FUNDS  
FINAL Fiscal Year 2016 Rev. Adjustments due to Shortfalls**

	FY'16 Total State Allocated Funds	First FY'16 Rev. Failure Dec. 2015 - GR	Second FY'16 Rev. Failure Feb. 2016 - Oil GP	Third FY'16 Rev. Failure March 2016 - GR	Fourth FY'16 Rev. Failure April 2016 - Oil GP	Fifth FY'16 Rev. Failure Oil GP	FY'16 Adjusted Allocation	Adj. FY'16 \$ Chg From FY'16 Alloc.	Adj. FY'16 % Chg. From FY'16 Orig. Alloc.
<b>University of Oklahoma:</b>									
OU, Norman	124,400,538	(3,688,700)	(3,053,809)	(4,430,549)	(719,268)	(352,748)	112,155,464	(12,245,074)	-9.84%
Mesonet	1,442,872	0	(78,204)	(51,388)	(8,343)	(4,091)	1,300,846	(142,026)	-9.84%
Technology Transfer Office	321,085	0	(17,403)	(11,435)	(1,856)	(910)	289,480	(31,605)	-9.84%
OU Initiatives	2,255,930	0	(122,271)	(80,345)	(13,044)	(6,397)	2,033,873	(222,057)	-9.84%
Oklahoma Museum of Natural History	2,861,504	0	(155,094)	(101,913)	(16,545)	(8,114)	2,579,839	(281,665)	-9.84%
Sutton Aviary Research Center	452,365	0	(24,518)	(16,111)	(2,616)	(1,283)	407,838	(44,528)	-9.84%
Center of Educational Excellence	222,371	0	(12,052)	(7,920)	(1,286)	(631)	200,482	(21,889)	-9.84%
<b>Subtotal, OU:</b>	<b>131,956,665</b>	<b>(3,688,700)</b>	<b>(3,463,351)</b>	<b>(4,699,662)</b>	<b>(762,957)</b>	<b>(374,174)</b>	<b>118,967,821</b>	<b>(12,988,844)</b>	<b>-9.84%</b>
<b>OU Health Sciences Center</b>									
OU Health Sciences Center	85,431,430	(2,433,615)	(2,196,768)	(3,042,657)	(493,954)	(242,248)	77,022,188	(8,409,242)	-9.84%
Nursing & Allied Health - Tulsa	1,844,604	0	(99,978)	(65,696)	(10,665)	(5,231)	1,663,035	(181,569)	-9.84%
Nursing - OKC	523,032	0	(28,348)	(18,628)	(3,024)	(1,483)	471,549	(51,483)	-9.84%
Nursing Lawton	187,092	0	(10,140)	(6,663)	(1,082)	(531)	168,676	(18,416)	-9.84%
Allied Health	455,914	0	(24,711)	(16,237)	(2,636)	(1,293)	411,038	(44,877)	-9.84%
Geriatrics Matching Funds	491,593	0	(26,644)	(17,508)	(2,842)	(1,394)	443,205	(48,389)	-9.84%
Pharmacy - Distance Learning	856,624	0	(46,429)	(30,509)	(4,953)	(2,429)	772,304	(84,320)	-9.84%
George Nigh Rehabilitation Center Salary Support	330,220	0	(17,898)	(11,761)	(1,909)	(936)	297,716	(32,504)	-9.84%
<b>Subtotal, OUHSC:</b>	<b>90,120,510</b>	<b>(2,433,615)</b>	<b>(2,450,916)</b>	<b>(3,209,659)</b>	<b>(521,065)</b>	<b>(255,544)</b>	<b>81,249,710</b>	<b>(8,870,800)</b>	<b>-9.84%</b>
<b>OU Tulsa</b>	<b>7,917,706</b>	<b>(237,531)</b>	<b>(191,608)</b>	<b>(281,991)</b>	<b>(45,779)</b>	<b>(22,451)</b>	<b>7,138,345</b>	<b>(779,361)</b>	<b>-9.84%</b>
<b>OU Law Center</b>	<b>5,782,019</b>	<b>(173,461)</b>	<b>(139,925)</b>	<b>(205,928)</b>	<b>(33,431)</b>	<b>(16,395)</b>	<b>5,212,880</b>	<b>(569,139)</b>	<b>-9.84%</b>
<b>TOTAL, OU:</b>	<b>235,776,900</b>	<b>(6,533,307)</b>	<b>(6,245,801)</b>	<b>(8,397,239)</b>	<b>(1,363,232)</b>	<b>(668,565)</b>	<b>212,568,756</b>	<b>(23,208,145)</b>	<b>-9.84%</b>
<b>Oklahoma State University:</b>									
OSU, Stillwater	116,417,384	(3,280,969)	(3,028,853)	(4,146,227)	(673,111)	(330,111)	104,958,112	(11,459,271)	-9.84%
Technology Transfer Office	321,085	0	(17,403)	(11,435)	(1,856)	(910)	289,480	(31,605)	-9.84%
Fire Service Training Program	1,627,167	0	(88,192)	(57,952)	(9,408)	(4,614)	1,467,001	(160,166)	-9.84%
<b>Subtotal, OSU:</b>	<b>118,365,636</b>	<b>(3,280,969)</b>	<b>(3,134,448)</b>	<b>(4,215,615)</b>	<b>(684,375)</b>	<b>(335,636)</b>	<b>106,714,593</b>	<b>(11,651,043)</b>	<b>-9.84%</b>
<b>OSU Agriculture Experiment Station</b>	<b>25,771,299</b>	<b>(713,139)</b>	<b>(683,665)</b>	<b>(917,850)</b>	<b>(149,006)</b>	<b>(73,077)</b>	<b>23,234,562</b>	<b>(2,536,737)</b>	<b>-9.84%</b>
<b>Cooperative Extension Division</b>	<b>28,122,844</b>	<b>(783,685)</b>	<b>(740,573)</b>	<b>(1,001,600)</b>	<b>(162,603)</b>	<b>(79,745)</b>	<b>25,354,638</b>	<b>(2,768,206)</b>	<b>-9.84%</b>
<b>OSU Center for Health Sciences</b>	<b>13,697,949</b>	<b>(410,938)</b>	<b>(331,490)</b>	<b>(487,855)</b>	<b>(79,200)</b>	<b>(38,842)</b>	<b>12,349,624</b>	<b>(1,348,325)</b>	<b>-9.84%</b>
<b>School of Veterinary Medicine</b>	<b>10,521,334</b>	<b>(315,640)</b>	<b>(254,616)</b>	<b>(374,719)</b>	<b>(60,833)</b>	<b>(29,834)</b>	<b>9,485,692</b>	<b>(1,035,643)</b>	<b>-9.84%</b>
<b>OSU, Oklahoma City</b>	<b>11,255,098</b>	<b>(337,653)</b>	<b>(272,373)</b>	<b>(400,852)</b>	<b>(65,076)</b>	<b>(31,915)</b>	<b>10,147,229</b>	<b>(1,107,869)</b>	<b>-9.84%</b>
OSU Institute of Tech, Okmulgee	13,963,498	(421,313)	(335,509)	(497,313)	(80,735)	(39,595)	12,589,034	(1,374,464)	-9.84%
Mid-America Industrial Park-Pryor	80,271	0	(4,351)	(2,859)	(464)	(228)	72,370	(7,901)	-9.84%
<b>Subtotal, OSUIT-OKM</b>	<b>14,043,769</b>	<b>(421,313)</b>	<b>(339,859)</b>	<b>(500,172)</b>	<b>(81,199)</b>	<b>(39,822)</b>	<b>12,661,404</b>	<b>(1,382,365)</b>	<b>-9.84%</b>
OSU-Tulsa	10,899,819	(326,995)	(263,776)	(388,199)	(63,021)	(30,907)	9,826,921	(1,072,898)	-9.84%
<b>Subtotal, OSU-Tulsa:</b>	<b>10,899,819</b>	<b>(326,995)</b>	<b>(263,776)</b>	<b>(388,199)</b>	<b>(63,021)</b>	<b>(30,907)</b>	<b>9,826,921</b>	<b>(1,072,898)</b>	<b>-9.84%</b>
<b>TOTAL, OSU:</b>	<b>232,677,749</b>	<b>(6,590,332)</b>	<b>(6,020,802)</b>	<b>(8,286,862)</b>	<b>(1,345,314)</b>	<b>(659,777)</b>	<b>209,774,662</b>	<b>(22,903,087)</b>	<b>-9.84%</b>

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University of Central Oklahoma	51,475,764	(1,274,273)	(1,515,714)	(1,833,319)	(297,626)	(145,964)	46,408,869	(5,066,896)	-9.84%
<b>TOTAL, UCO:</b>	<b>51,475,764</b>	<b>(1,274,273)</b>	<b>(1,515,714)</b>	<b>(1,833,319)</b>	<b>(297,626)</b>	<b>(145,964)</b>	<b>46,408,869</b>	<b>(5,066,896)</b>	<b>-9.84%</b>
East Central University	16,749,180	(510,904)	(396,902)	(596,525)	(96,842)	(47,494)	15,100,514	(1,648,666)	-9.84%
McAlester Learning Site	80,271	0	(4,351)	(2,859)	(464)	(228)	72,370	(7,901)	-9.84%
Nursing Program - Durant	200,679	0	(10,877)	(7,147)	(1,160)	(569)	180,925	(19,753)	-9.84%
<b>TOTAL, ECU:</b>	<b>17,030,130</b>	<b>(510,904)</b>	<b>(412,129)</b>	<b>(606,531)</b>	<b>(98,466)</b>	<b>(48,290)</b>	<b>15,353,809</b>	<b>(1,676,321)</b>	<b>-9.84%</b>
Northeastern State University	31,320,230	(669,607)	(1,027,950)	(1,115,476)	(181,090)	(88,811)	28,237,297	(3,082,933)	-9.84%
Broken Arrow campus	4,490,134	0	(243,365)	(159,917)	(25,961)	(12,732)	4,048,158	(441,976)	-9.84%
<b>TOTAL, NSU:</b>	<b>35,810,364</b>	<b>(669,607)</b>	<b>(1,271,315)</b>	<b>(1,275,393)</b>	<b>(207,051)</b>	<b>(101,543)</b>	<b>32,285,455</b>	<b>(3,524,909)</b>	<b>-9.84%</b>
Southeastern Oklahoma State University	16,682,955	(485,552)	(418,664)	(594,167)	(96,459)	(47,306)	15,040,807	(1,642,147)	-9.84%
McCurtain County Branch	1,341,569	0	(72,713)	(47,780)	(7,757)	(3,804)	1,209,515	(132,054)	-9.84%
McAlester Learning Site	160,542	0	(8,701)	(5,718)	(928)	(455)	144,739	(15,803)	-9.84%
<b>TOTAL, SOSU:</b>	<b>18,185,066</b>	<b>(485,552)</b>	<b>(500,079)</b>	<b>(647,665)</b>	<b>(105,144)</b>	<b>(51,565)</b>	<b>16,395,062</b>	<b>(1,790,004)</b>	<b>-9.84%</b>
Southwestern Oklahoma State University	21,849,110	(601,253)	(582,969)	(778,160)	(126,329)	(61,955)	19,698,444	(2,150,666)	-9.84%
Business Research/Econ Development Center	120,407	0	(6,526)	(4,288)	(696)	(341)	108,555	(11,852)	-9.84%
Sayre Branch Funding	72,244	0	(3,916)	(2,573)	(418)	(205)	65,133	(7,111)	-9.84%
<b>TOTAL, SWOSU:</b>	<b>22,041,761</b>	<b>(601,253)</b>	<b>(593,411)</b>	<b>(785,021)</b>	<b>(127,443)</b>	<b>(62,501)</b>	<b>19,872,132</b>	<b>(2,169,629)</b>	<b>-9.84%</b>
Cameron University	20,635,840	(570,640)	(547,823)	(734,949)	(119,314)	(58,515)	18,604,600	(2,031,240)	-9.84%
Duncan branch campus	385,493	0	(20,894)	(13,729)	(2,229)	(1,093)	347,548	(37,945)	-9.84%
<b>TOTAL, CU:</b>	<b>21,021,333</b>	<b>(570,640)</b>	<b>(568,716)</b>	<b>(748,679)</b>	<b>(121,543)</b>	<b>(59,608)</b>	<b>18,952,148</b>	<b>(2,069,186)</b>	<b>-9.84%</b>
Langston University	11,839,659	(536,841)	(104,869)	(421,672)	(68,455)	(33,572)	10,674,250	(1,165,409)	-9.84%
Langston Endowment	0	0	0	0	0	0	0	0	0.00%
Langston Statewide Plan	1,209,050	0	(65,531)	(43,061)	(6,991)	(3,428)	1,090,040	(119,010)	-9.84%
Federal Langston Research Match	2,087,314	0	(113,132)	(74,340)	(12,069)	(5,919)	1,881,854	(205,460)	-9.84%
LU-Tulsa Branch	2,309,614	0	(125,181)	(82,257)	(13,354)	(6,549)	2,082,273	(227,341)	-9.84%
Agricultural Exper Station Funds	330,272	0	(17,901)	(11,763)	(1,910)	(937)	297,762	(32,510)	-9.84%
Langston Honors Scholarship Program	212,718	(6,382)	(5,148)	(7,576)	(1,230)	(603)	191,780	(20,938)	-9.84%
Langston Honors Program Admin	118,783	0	(6,438)	(4,230)	(687)	(337)	107,091	(11,692)	-9.84%
<b>TOTAL, LU:</b>	<b>18,107,410</b>	<b>(543,222)</b>	<b>(438,199)</b>	<b>(644,899)</b>	<b>(104,695)</b>	<b>(51,345)</b>	<b>16,325,050</b>	<b>(1,782,360)</b>	<b>-9.84%</b>
NW Okla State University									
Alva	9,322,189	(296,499)	(208,764)	(332,012)	(53,900)	(26,434)	8,404,581	(917,608)	-9.84%
Enid	561,095	0	(30,411)	(19,984)	(3,244)	(1,591)	505,865	(55,230)	-9.84%
<b>TOTAL, NWOSU:</b>	<b>9,883,284</b>	<b>(296,499)</b>	<b>(239,175)</b>	<b>(351,995)</b>	<b>(57,144)</b>	<b>(28,025)</b>	<b>8,910,446</b>	<b>(972,838)</b>	<b>-9.84%</b>
Oklahoma Panhandle State University	7,019,439	(210,583)	(169,870)	(249,999)	(40,586)	(19,904)	6,328,497	(690,942)	-9.84%
<b>TOTAL, OPSU:</b>	<b>7,019,439</b>	<b>(210,583)</b>	<b>(169,870)</b>	<b>(249,999)</b>	<b>(40,586)</b>	<b>(19,904)</b>	<b>6,328,497</b>	<b>(690,942)</b>	<b>-9.84%</b>
Rogers State University	13,634,562	(349,037)	(389,956)	(485,598)	(78,833)	(38,662)	12,292,476	(1,342,086)	-9.84%
<b>TOTAL, RSU:</b>	<b>13,634,562</b>	<b>(349,037)</b>	<b>(389,956)</b>	<b>(485,598)</b>	<b>(78,833)</b>	<b>(38,662)</b>	<b>12,292,476</b>	<b>(1,342,086)</b>	<b>-9.84%</b>
University of Science & Arts of Okla	7,156,354	(216,060)	(171,814)	(254,875)	(41,377)	(20,292)	6,451,935	(704,419)	-9.84%
3rd Trimester Waivers	45,644	0	(2,474)	(1,626)	(264)	(129)	41,151	(4,493)	-9.84%
<b>TOTAL, USAO:</b>	<b>7,201,997</b>	<b>(216,060)</b>	<b>(174,288)</b>	<b>(256,501)</b>	<b>(41,641)</b>	<b>(20,422)</b>	<b>6,493,086</b>	<b>(708,912)</b>	<b>-9.84%</b>

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Carl Albert State College	6,261,526	(187,846)	(151,529)	(223,005)	(36,203)	(17,755)	5,645,187	(616,339)	-9.84%
<b>TOTAL, CASC:</b>	<b>6,261,526</b>	<b>(187,846)</b>	<b>(151,529)</b>	<b>(223,005)</b>	<b>(36,203)</b>	<b>(17,755)</b>	<b>5,645,187</b>	<b>(616,339)</b>	<b>-9.84%</b>
Connors State College	6,483,598	(198,569)	(152,842)	(230,915)	(37,487)	(18,385)	5,845,400	(638,198)	-9.84%
Muskogee Branch Campus	135,356	0	(7,336)	(4,821)	(783)	(384)	122,032	(13,323)	-9.84%
<b>TOTAL, CSC:</b>	<b>6,618,953</b>	<b>(198,569)</b>	<b>(160,179)</b>	<b>(235,735)</b>	<b>(38,270)</b>	<b>(18,769)</b>	<b>5,967,432</b>	<b>(651,521)</b>	<b>-9.84%</b>
Eastern Oklahoma State College	6,316,509	(189,495)	(152,860)	(224,964)	(36,521)	(17,911)	5,694,758	(621,751)	-9.84%
<b>TOTAL, EOSC:</b>	<b>6,316,509</b>	<b>(189,495)</b>	<b>(152,860)</b>	<b>(224,964)</b>	<b>(36,521)</b>	<b>(17,911)</b>	<b>5,694,758</b>	<b>(621,751)</b>	<b>-9.84%</b>
Murray State College	5,623,986	(168,720)	(136,100)	(200,299)	(32,517)	(15,947)	5,070,402	(553,584)	-9.84%
<b>TOTAL, MSC:</b>	<b>5,623,986</b>	<b>(168,720)</b>	<b>(136,100)</b>	<b>(200,299)</b>	<b>(32,517)</b>	<b>(15,947)</b>	<b>5,070,402</b>	<b>(553,584)</b>	<b>-9.84%</b>
Northeastern Oklahoma A&M College	8,657,088	(259,713)	(209,502)	(308,324)	(50,054)	(24,548)	7,804,948	(852,140)	-9.84%
<b>TOTAL, NEOAMC:</b>	<b>8,657,088</b>	<b>(259,713)</b>	<b>(209,502)</b>	<b>(308,324)</b>	<b>(50,054)</b>	<b>(24,548)</b>	<b>7,804,948</b>	<b>(852,140)</b>	<b>-9.84%</b>
Northern Oklahoma College									
Tonkawa	8,666,633	(297,975)	(171,757)	(308,664)	(50,109)	(24,575)	7,813,553	(853,080)	-9.84%
Enid	1,265,874	0	(68,610)	(45,084)	(7,319)	(3,589)	1,141,270	(124,603)	-9.84%
<b>TOTAL, NOC:</b>	<b>9,932,506</b>	<b>(297,975)</b>	<b>(240,367)</b>	<b>(353,748)</b>	<b>(57,429)</b>	<b>(28,164)</b>	<b>8,954,824</b>	<b>(977,683)</b>	<b>-9.84%</b>
Redlands Community College	5,758,992	(172,770)	(139,368)	(205,108)	(33,298)	(16,330)	5,192,119	(566,873)	-9.84%
Royce Ranch Capital Plan	451,186	0	(24,454)	(16,069)	(2,609)	(1,279)	406,775	(44,411)	-9.84%
<b>Total, Redlands:</b>	<b>6,210,178</b>	<b>(172,770)</b>	<b>(163,822)</b>	<b>(221,177)</b>	<b>(35,906)</b>	<b>(17,609)</b>	<b>5,598,893</b>	<b>(611,284)</b>	<b>-9.84%</b>
Seminole State College - Campus Operations	5,815,278	(174,458)	(140,730)	(207,112)	(33,623)	(16,490)	5,242,865	(572,413)	-9.84%
<b>Total, SSC:</b>	<b>5,815,278</b>	<b>(174,458)</b>	<b>(140,730)</b>	<b>(207,112)</b>	<b>(33,623)</b>	<b>(16,490)</b>	<b>5,242,865</b>	<b>(572,413)</b>	<b>-9.84%</b>
Western Oklahoma State College	5,606,696	(168,201)	(135,682)	(199,684)	(32,417)	(15,898)	5,054,814	(551,882)	-9.84%
<b>Total, WOSC:</b>	<b>5,606,696</b>	<b>(168,201)</b>	<b>(135,682)</b>	<b>(199,684)</b>	<b>(32,417)</b>	<b>(15,898)</b>	<b>5,054,814</b>	<b>(551,882)</b>	<b>-9.84%</b>
Oklahoma City Community College	24,573,401	(497,202)	(834,676)	(875,186)	(142,080)	(69,680)	22,154,576	(2,418,825)	-9.84%
<b>Total, OCCC:</b>	<b>24,573,401</b>	<b>(497,202)</b>	<b>(834,676)</b>	<b>(875,186)</b>	<b>(142,080)</b>	<b>(69,680)</b>	<b>22,154,576</b>	<b>(2,418,825)</b>	<b>-9.84%</b>
Rose State College - Campus Operations	20,236,950	(487,109)	(609,734)	(720,743)	(117,008)	(57,384)	18,244,973	(1,991,977)	-9.84%
<b>Total, Rose:</b>	<b>20,236,950</b>	<b>(487,109)</b>	<b>(609,734)</b>	<b>(720,743)</b>	<b>(117,008)</b>	<b>(57,384)</b>	<b>18,244,973</b>	<b>(1,991,977)</b>	<b>-9.84%</b>
Tulsa Community College - Campus Operations	35,653,482	(829,604)	(1,102,814)	(1,269,806)	(206,144)	(101,098)	32,144,016	(3,509,467)	-9.84%
<b>Total, TCC:</b>	<b>35,653,482</b>	<b>(829,604)</b>	<b>(1,102,814)</b>	<b>(1,269,806)</b>	<b>(206,144)</b>	<b>(101,098)</b>	<b>32,144,016</b>	<b>(3,509,467)</b>	<b>-9.84%</b>
Southern Oklahoma Higher Education Center, Ardmore	624,737	(18,742)	(15,119)	(22,250)	(3,612)	(1,771)	563,243	(61,495)	-9.84%
<b>Total, Ardmore HEC:</b>	<b>624,737</b>	<b>(18,742)</b>	<b>(15,119)</b>	<b>(22,250)</b>	<b>(3,612)</b>	<b>(1,771)</b>	<b>563,243</b>	<b>(61,495)</b>	<b>-9.84%</b>
<b>Section 13 Offset Funds (see attached schedule)</b>	<b>9,057,059</b>	<b>0</b>	<b>(490,893)</b>	<b>(322,569)</b>	<b>(52,367)</b>	<b>(25,682)</b>	<b>8,165,549</b>	<b>(891,510)</b>	<b>-9.84%</b>
OSF Charges	134,963	(841)	(6,474)	(4,807)	(780)	(383)	121,678	(13,285)	-9.84%
OneNet Higher Education User Fees	3,010,978	0	(163,195)	(107,237)	(17,409)	(8,538)	2,714,600	(296,379)	-9.84%
Quartz Mountain	1,081,977	(32,459)	(26,184)	(38,535)	(6,256)	(3,068)	975,475	(106,502)	-9.84%
Ponca City Learning Site	631,660	(18,950)	(15,286)	(22,497)	(3,652)	(1,791)	569,484	(62,176)	-9.84%
Institutions, Constituent Agencies, Centers & Learning Sites									
<b>Subtotal</b>	<b>845,913,688</b>	<b>(22,553,921)</b>	<b>(23,294,601)</b>	<b>(30,127,377)</b>	<b>(4,890,967)</b>	<b>(2,398,659)</b>	<b>762,648,164</b>	<b>(83,265,524)</b>	<b>-9.84%</b>

	FY'16 Total State Allocated Funds	First FY'16 Rev. Failure Dec. 2015 - GR	Second FY'16 Rev. Failure Feb. 2016 - Oil GP	Third FY'16 Rev. Failure March 2016 - GR	Fourth FY'16 Rev. Failure April 2016 - Oil GP	Fifth FY'16 Rev. Failure Oil GP	FY'16 Adjusted Allocation	Adj. FY'16 \$ Chg From FY'16 Alloc.	Adj. FY'16 % Chg. From FY'16 Orig. Alloc.
<b>Governance &amp; Operations Support:</b>									
State Regents' Core Operations	6,608,726	(198,262)	(159,931)	(235,371)	(38,211)	(18,740)	5,958,212	(650,514)	-9.84%
Regents' IT	2,580,508	(77,415)	(62,448)	(91,905)	(14,920)	(7,317)	2,326,501	(254,006)	-9.84%
Oklahoma Teacher Connection	377,527	0	(20,462)	(13,446)	(2,183)	(1,071)	340,366	(37,161)	-9.84%
Scholarship Administration	595,808	0	(32,293)	(21,220)	(3,445)	(1,689)	537,161	(58,647)	-9.84%
<b>Governance &amp; Operations Support Subtotal</b>	<b>10,162,569</b>	<b>(275,677)</b>	<b>(275,134)</b>	<b>(361,942)</b>	<b>(58,759)</b>	<b>(28,817)</b>	<b>9,162,241</b>	<b>(1,000,329)</b>	<b>-9.84%</b>
<b>Financial Aid Programs:</b>									
Academic Scholars Program	8,037,835	(24,205)		(286,269)	(46,474)	0	7,680,888	(356,948)	-4.44%
Chiropractic Scholarships	36,095	0		(1,286)	(209)	0	34,601	(1,494)	-4.14%
Concurrent Enrollment Tuition Waiver for HS Seniors	3,462,424	(103,873)		(123,315)	(20,019)	0	3,215,217	(247,207)	-7.14%
George & Donna Nigh Scholarships	63,166	0		(2,250)	(365)	0	60,551	(2,615)	-4.14%
National Guard Tuition Waiver Program	1,845,903	(55,377)		(65,742)	(10,673)	0	1,714,111	(131,792)	-7.14%
Oklahoma Tuition Aid Grant Program	19,115,722	(7,742)		(680,810)	(110,525)	0	18,316,646	(799,076)	-4.18%
Oklahoma Tuition Equalization Program (Private Schools)	3,346,368	0		(19,182)	(19,348)	0	3,207,838	(138,530)	-4.14%
Prospective Teacher Scholarships	90,237	0		(3,214)	(522)	0	86,502	(3,736)	-4.14%
Regional University Scholarships	951,556	0		(33,890)	(5,502)	0	912,164	(39,392)	-4.14%
International Scholarship Program	115,800	0		(4,124)	(670)	0	111,006	(4,794)	-4.14%
Tulsa Reconciliation Scholarships	45,119	0		(1,607)	(261)	0	43,251	(1,868)	-4.14%
<b>Sub-Total Financial Aid Programs</b>	<b>37,110,225</b>	<b>(191,196)</b>	<b>0</b>	<b>(1,321,688)</b>	<b>(214,567)</b>	<b>0</b>	<b>35,382,774</b>	<b>(1,727,451)</b>	<b>-4.65%</b>
<b>Other Special Programs:</b>									
Adult Degree Completion Program (new)	451,186	(13,536)	(10,919)	(16,069)	(2,609)	(1,279)	406,775	(44,411)	-9.84%
Endowed Chairs Program	11,594,747	0	0	0	0	0	11,594,747	0	0.00%
EPSCoR/Research	2,486,647	(74,599)	(60,177)	(88,562)	(14,377)	(2,000,000)	248,931	(2,237,716)	-89.99%
Grant Programs/Economic Dev/OEIS	398,894	(11,967)	(9,653)	(14,207)	(2,306)	(1,131)	359,629	(39,264)	-9.84%
Jane Brooks School - USAO	24,398	(732)	(590)	(869)	(141)	(69)	21,997	(2,402)	-9.84%
Debt Service	50,126,958	(809,493)	0	0	0	809,493	50,126,957	(0)	0.00%
Scholar-Leadership Program	276,019	(8,281)	(6,680)	(9,830)	(1,596)	(783)	248,850	(27,169)	-9.84%
Statewide Literacy Program	66,080	(1,982)	(1,599)	(2,353)	(382)	(187)	59,575	(6,504)	-9.84%
Student Preparation Program	1,060,026	(31,801)	(25,653)	(37,753)	(6,129)	(3,006)	955,684	(104,341)	-9.84%
Summer Academies Program	541,423	(16,243)	(13,102)	(19,283)	(3,130)	(1,535)	488,130	(53,294)	-9.84%
<b>System Shared Resources</b>									
Academic Library Databases	369,973	(11,099)	(8,953)	(13,177)	(2,139)	(1,049)	333,555	(36,417)	-9.84%
System Legal services	47,519	(1,426)	(1,150)	(1,692)	(275)	(135)	42,841	(4,677)	-9.84%
System Safety, Health & Environmental Resource Center	61,244	(1,837)	(1,482)	(2,181)	(354)	(174)	55,216	(6,028)	-9.84%
Internet 2	1,379,953	(41,399)	(33,395)	(49,147)	(7,979)	(3,913)	1,244,120	(135,832)	-9.84%
Teacher Shortage Incentive Program	363,378	(10,901)	(8,794)	(12,942)	(2,101)	(1,030)	327,610	(35,768)	-9.84%
<b>Sub-Total Other Special Programs</b>	<b>69,248,443</b>	<b>(1,035,296)</b>	<b>(182,147)</b>	<b>(268,066)</b>	<b>(43,519)</b>	<b>(1,204,799)</b>	<b>66,514,617</b>	<b>(2,733,826)</b>	<b>-3.95%</b>
<b>Capital and Master Lease</b>	<b>977,180</b>	<b>(29,315)</b>	<b>(23,648)</b>	<b>(34,802)</b>	<b>(5,650)</b>	<b>(2,771)</b>	<b>880,993</b>	<b>(96,186)</b>	<b>-9.84%</b>
<b>TOTAL Allocation</b>	<b>963,412,106</b>	<b>(24,085,406)</b>	<b>(23,775,530)</b>	<b>(32,113,875)</b>	<b>(5,213,461)</b>	<b>(4,444,538)</b>	<b>874,588,790</b>	<b>(88,823,316)</b>	<b>-9.22%</b>