

**ALLOCATION OF STATE APPROPRIATED FUNDS  
Fiscal Year 2017**

	Annual General Revenue Reduction					Monthly General Revenue Reduction			
	FY'17 Total State Alloc. Funds	FY'17 3/1/2017 GR Reduction	FY'17 Total Adj. State Alloc. Funds	Adj. FY'17 \$ Chg From Orig. FY'17	Adj. FY'17 % Chg. From Orig. FY'17	Original 1/2th GR Deposit	March -June Adjustment	Adj. Monthly GR Deposit March-June	Month. Adj. % Chg. From Orig. FY'17
<b>University of Oklahoma:</b>									
OU, Norman	104,552,676	(589,754)	103,962,921	(589,754)	-0.6%				
Mesonet	1,212,665	(6,840)	1,205,824	(6,840)	-0.6%				
Technology Transfer Office	269,856	(1,522)	268,334	(1,522)	-0.6%				
OU Initiatives	1,896,001	(10,695)	1,885,306	(10,695)	-0.6%				
Oklahoma Museum of Natural History	2,404,957	(13,566)	2,391,391	(13,566)	-0.6%				
Sutton Aviary Research Center	380,191	(2,145)	378,047	(2,145)	-0.6%				
Center of Educational Excellence	186,892	(1,054)	185,838	(1,054)	-0.6%				
<b>Subtotal, OU:</b>	<b>110,903,238</b>	<b>(625,576)</b>	<b>110,277,661</b>	<b>(625,576)</b>	<b>-0.6%</b>	8,523,252	(178,988)	8,344,264	-2.1%
OU Health Sciences Center	71,801,013	(405,011)	71,396,002	(405,011)	-0.6%				
Nursing & Allied Health - Tulsa	1,550,301	(8,745)	1,541,556	(8,745)	-0.6%				
Nursing - OKC	439,583	(2,480)	437,104	(2,480)	-0.6%				
Nursing Lawton	157,242	(887)	156,355	(887)	-0.6%				
Allied Health	383,174	(2,161)	381,013	(2,161)	-0.6%				
Geriatrics Matching Funds	413,161	(2,331)	410,830	(2,331)	-0.6%				
Pharmacy - Distance Learning	719,951	(4,061)	715,890	(4,061)	-0.6%				
George Nigh Rehabilitation Center Salary Support	277,534	(1,565)	275,969	(1,565)	-0.6%				
<b>Subtotal, OUHSC:</b>	<b>75,741,959</b>	<b>(427,241)</b>	<b>75,314,719</b>	<b>(427,241)</b>	<b>-0.6%</b>	5,817,616	(122,170)	5,695,446	-2.1%
<b>OU Tulsa</b>	<b>6,654,451</b>	<b>(37,536)</b>	<b>6,616,915</b>	<b>(37,536)</b>	<b>-0.6%</b>	492,470	(10,342)	482,128	-2.1%
<b>OU Law Center</b>	<b>4,859,509</b>	<b>(27,411)</b>	<b>4,832,098</b>	<b>(27,411)</b>	<b>-0.6%</b>	353,362	(7,421)	345,941	-2.1%
<b>TOTAL, OU:</b>	<b>198,159,157</b>	<b>(1,117,764)</b>	<b>197,041,393</b>	<b>(1,117,764)</b>	<b>-0.6%</b>	15,186,700	(318,921)	14,867,779	-2.1%
<b>Oklahoma State University:</b>									
OSU, Stillwater	97,843,218	(551,908)	97,291,310	(551,908)	-0.6%				
Technology Transfer Office	269,856	(1,522)	268,334	(1,522)	-0.6%				
Fire Service Training Program	1,367,556	(7,714)	1,359,842	(7,714)	-0.6%				
<b>Subtotal, OSU:</b>	<b>99,480,630</b>	<b>(561,144)</b>	<b>98,919,486</b>	<b>(561,144)</b>	<b>-0.6%</b>	7,649,095	(160,631)	7,488,464	-2.1%
<b>OSU Agriculture Experiment Station</b>	<b>21,659,538</b>	<b>(122,176)</b>	<b>21,537,363</b>	<b>(122,176)</b>	<b>-0.6%</b>	1,655,364	(34,763)	1,620,601	-2.1%
<b>Cooperative Extension Division</b>	<b>23,635,900</b>	<b>(133,324)</b>	<b>23,502,576</b>	<b>(133,324)</b>	<b>-0.6%</b>	1,808,532	(37,979)	1,770,553	-2.1%
<b>OSU Center for Health Sciences</b>	<b>11,512,468</b>	<b>(64,939)</b>	<b>11,447,529</b>	<b>(64,939)</b>	<b>-0.6%</b>	867,257	(18,212)	849,045	-2.1%
<b>School of Veterinary Medicine</b>	<b>8,842,676</b>	<b>(49,879)</b>	<b>8,792,797</b>	<b>(49,879)</b>	<b>-0.6%</b>	661,591	(13,893)	647,698	-2.1%
<b>OSU, Oklahoma City</b>	<b>9,459,370</b>	<b>(53,358)</b>	<b>9,406,012</b>	<b>(53,358)</b>	<b>-0.6%</b>	714,218	(14,999)	699,219	-2.1%
OSU Institute of Tech, Okmulgee	11,735,649	(66,198)	11,669,451	(66,198)	-0.6%				
Mid-America Industrial Park-Pryor	67,464	(381)	67,084	(381)	-0.6%				
<b>Subtotal, OSUIT-OKM</b>	<b>11,803,113</b>	<b>(66,578)</b>	<b>11,736,535</b>	<b>(66,578)</b>	<b>-0.6%</b>	895,098	(18,797)	876,301	-2.1%
OSU-Tulsa	9,160,774	(51,674)	9,109,101	(51,674)	-0.6%				
<b>Subtotal, OSU-Tulsa:</b>	<b>9,160,774</b>	<b>(51,674)</b>	<b>9,109,101</b>	<b>(51,674)</b>	<b>-0.6%</b>	681,243	(14,306)	666,937	-2.1%
<b>TOTAL, OSU:</b>	<b>195,554,469</b>	<b>(1,103,071)</b>	<b>194,451,398</b>	<b>(1,103,071)</b>	<b>-0.6%</b>	14,932,398	(313,580)	14,618,818	-2.1%

	Annual General Revenue Reduction					Monthly General Revenue Reduction			
	FY'17 Total State Alloc. Funds	FY'17 3/1/2017 GR Reduction	FY'17 Total Adj. State Alloc. Funds	Adj. FY'17 \$ Chg From Orig. FY'17	Adj. FY'17 % Chg. From Orig. FY'17	Original 1/2th GR Deposit	March -June Adjustment	Adj. Monthly GR Deposit March-June	Month. Adj. % Chg. From Orig. FY'17
University of Central Oklahoma	43,262,907	(244,035)	43,018,872	(244,035)	-0.6%				
<b>TOTAL, UCO:</b>	<b>43,262,907</b>	<b>(244,035)</b>	<b>43,018,872</b>	<b>(244,035)</b>	<b>-0.6%</b>	<b>3,366,104</b>	<b>(70,688)</b>	<b>3,295,416</b>	<b>-2.1%</b>
East Central University	14,076,881	(79,404)	13,997,477	(79,404)	-0.6%				
McAlester Learning Site	67,464	(381)	67,084	(381)	-0.6%				
Nursing Program - Durant	168,661	(951)	167,709	(951)	-0.6%				
<b>TOTAL, ECU:</b>	<b>14,313,006</b>	<b>(80,736)</b>	<b>14,232,270</b>	<b>(80,736)</b>	<b>-0.6%</b>	<b>1,090,129</b>	<b>(22,893)</b>	<b>1,067,236</b>	<b>-2.1%</b>
Northeastern State University	26,323,148	(148,482)	26,174,666	(148,482)	-0.6%				
Broken Arrow campus	3,773,742	(21,287)	3,752,455	(21,287)	-0.6%				
<b>TOTAL, NSU:</b>	<b>30,096,890</b>	<b>(169,769)</b>	<b>29,927,122</b>	<b>(169,769)</b>	<b>-0.6%</b>	<b>269,215</b>	<b>(5,654)</b>	<b>263,561</b>	<b>-2.1%</b>
Southeastern Oklahoma State University	14,021,222	(79,090)	13,942,132	(79,090)	-0.6%				
McCurtain County Branch	1,127,524	(6,360)	1,121,164	(6,360)	-0.6%				
McAlester Learning Site	134,928	(761)	134,167	(761)	-0.6%				
<b>TOTAL, SOSU:</b>	<b>15,283,674</b>	<b>(86,211)</b>	<b>15,197,463</b>	<b>(86,211)</b>	<b>-0.6%</b>	<b>1,165,792</b>	<b>(24,482)</b>	<b>1,141,310</b>	<b>-2.1%</b>
Southwestern Oklahoma State University	18,363,127	(103,582)	18,259,545	(103,582)	-0.6%				
Business Research/Econ Development Center	101,196	(571)	100,626	(571)	-0.6%				
Sayre Branch Funding	60,718	(342)	60,375	(342)	-0.6%				
<b>TOTAL, SWOSU:</b>	<b>18,525,041</b>	<b>(104,495)</b>	<b>18,420,546</b>	<b>(104,495)</b>	<b>-0.6%</b>	<b>1,429,329</b>	<b>(30,016)</b>	<b>1,399,313</b>	<b>-2.1%</b>
Cameron University	17,343,432	(97,830)	17,245,602	(97,830)	-0.6%				
Duncan branch campus	323,989	(1,828)	322,161	(1,828)	-0.6%				
<b>TOTAL, CU:</b>	<b>17,667,421</b>	<b>(99,657)</b>	<b>17,567,764</b>	<b>(99,657)</b>	<b>-0.6%</b>	<b>1,357,382</b>	<b>(28,505)</b>	<b>1,328,877</b>	<b>-2.1%</b>
Langston University	9,950,664	(56,129)	9,894,535	(56,129)	-0.6%				
Langston Statewide Plan	1,016,149	(5,732)	1,010,417	(5,732)	-0.6%				
Federal Langston Research Match	1,754,287	(9,895)	1,744,392	(9,895)	-0.6%				
LU-Tulsa Branch	1,941,120	(10,949)	1,930,170	(10,949)	-0.6%				
Agricultural Exper Station Funds	277,578	(1,566)	276,012	(1,566)	-0.6%				
Langston Honors Scholarship Program	178,779	(1,008)	177,771	(1,008)	-0.6%				
Langston Honors Program Admin	99,831	(563)	99,268	(563)	-0.6%				
<b>TOTAL, LU:</b>	<b>15,218,408</b>	<b>(85,843)</b>	<b>15,132,565</b>	<b>(85,843)</b>	<b>-0.6%</b>	<b>1,149,554</b>	<b>(24,141)</b>	<b>1,125,413</b>	<b>-2.1%</b>
NW Okla State University									
Alva	7,834,852	(44,194)	7,790,658	(44,194)	-0.6%				
Enid	471,573	(2,660)	468,913	(2,660)	-0.6%				
<b>TOTAL, NWOSU:</b>	<b>8,306,425</b>	<b>(46,854)</b>	<b>8,259,571</b>	<b>(46,854)</b>	<b>-0.6%</b>	<b>620,582</b>	<b>(13,032)</b>	<b>607,550</b>	<b>-2.1%</b>
Oklahoma Panhandle State University	5,899,501	(33,278)	5,866,224	(33,278)	-0.6%				
<b>TOTAL, OPSU:</b>	<b>5,899,501</b>	<b>(33,278)</b>	<b>5,866,224</b>	<b>(33,278)</b>	<b>-0.6%</b>	<b>434,541</b>	<b>(9,125)</b>	<b>425,416</b>	<b>-2.1%</b>
Rogers State University	11,459,194	(64,638)	11,394,556	(64,638)	-0.6%				
<b>TOTAL, RSU:</b>	<b>11,459,194</b>	<b>(64,638)</b>	<b>11,394,556</b>	<b>(64,638)</b>	<b>-0.6%</b>	<b>871,151</b>	<b>(18,294)</b>	<b>852,857</b>	<b>-2.1%</b>
University of Science & Arts of Okla	6,014,571	(33,927)	5,980,645	(33,927)	-0.6%				
3rd Trimester Waivers	38,361	(216)	38,145	(216)	-0.6%				
<b>TOTAL, USAO:</b>	<b>6,052,933</b>	<b>(34,143)</b>	<b>6,018,790</b>	<b>(34,143)</b>	<b>-0.6%</b>	<b>443,704</b>	<b>(9,318)</b>	<b>434,386</b>	<b>-2.1%</b>

	Annual General Revenue Reduction				
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Carl Albert State College	5,262,512	(29,684)	5,232,827	(29,684)	-0.6%
<b>TOTAL, CASC:</b>	<b>5,262,512</b>	<b>(29,684)</b>	<b>5,232,827</b>	<b>(29,684)</b>	<b>-0.6%</b>
Connors State College	5,449,152	(30,737)	5,418,415	(30,737)	-0.6%
Muskogee Branch Campus	113,760	(642)	113,118	(642)	-0.6%
<b>TOTAL, CSC:</b>	<b>5,562,912</b>	<b>(31,379)</b>	<b>5,531,533</b>	<b>(31,379)</b>	<b>-0.6%</b>
Eastern Oklahoma State College	5,308,722	(29,945)	5,278,777	(29,945)	-0.6%
<b>TOTAL, EOSC:</b>	<b>5,308,722</b>	<b>(29,945)</b>	<b>5,278,777</b>	<b>(29,945)</b>	<b>-0.6%</b>
Murray State College	4,726,690	(26,662)	4,700,028	(26,662)	-0.6%
<b>TOTAL, MSC:</b>	<b>4,726,690</b>	<b>(26,662)</b>	<b>4,700,028</b>	<b>(26,662)</b>	<b>-0.6%</b>
Northeastern Oklahoma A&M College	7,275,867	(41,041)	7,234,826	(41,041)	-0.6%
<b>TOTAL, NEOAMC:</b>	<b>7,275,867</b>	<b>(41,041)</b>	<b>7,234,826</b>	<b>(41,041)</b>	<b>-0.6%</b>
Northern Oklahoma College					
Tonkawa	7,283,888	(41,087)	7,242,802	(41,087)	-0.6%
Enid	1,063,906	(6,001)	1,057,905	(6,001)	-0.6%
<b>TOTAL, NOC:</b>	<b>8,347,795</b>	<b>(47,088)</b>	<b>8,300,707</b>	<b>(47,088)</b>	<b>-0.6%</b>
Redlands Community College	4,840,156	(27,302)	4,812,854	(27,302)	-0.6%
Royce Ranch Capital Plan	379,200	(2,139)	377,061	(2,139)	-0.6%
<b>Total, Redlands:</b>	<b>5,219,356</b>	<b>(29,441)</b>	<b>5,189,915</b>	<b>(29,441)</b>	<b>-0.6%</b>
Seminole State College - Campus Operations	4,887,462	(27,569)	4,859,893	(27,569)	-0.6%
<b>Total, SSC:</b>	<b>4,887,462</b>	<b>(27,569)</b>	<b>4,859,893</b>	<b>(27,569)</b>	<b>-0.6%</b>
Western Oklahoma State College	4,712,159	(26,580)	4,685,579	(26,580)	-0.6%
<b>Total, WOSC:</b>	<b>4,712,159</b>	<b>(26,580)</b>	<b>4,685,579</b>	<b>(26,580)</b>	<b>-0.6%</b>
Oklahoma City Community College	20,652,763	(116,497)	20,536,266	(116,497)	-0.6%
<b>Total, OCCC:</b>	<b>20,652,763</b>	<b>(116,497)</b>	<b>20,536,266</b>	<b>(116,497)</b>	<b>-0.6%</b>
Rose State College - Campus Operations	17,008,184	(95,939)	16,912,245	(95,939)	-0.6%
<b>Total, Rose:</b>	<b>17,008,184</b>	<b>(95,939)</b>	<b>16,912,245</b>	<b>(95,939)</b>	<b>-0.6%</b>
Tulsa Community College - Campus Operations	29,965,039	(169,025)	29,796,014	(169,025)	-0.6%
<b>Total, TCC:</b>	<b>29,965,039</b>	<b>(169,025)</b>	<b>29,796,014</b>	<b>(169,025)</b>	<b>-0.6%</b>
Southern Oklahoma Higher Education Center, Ardmore	525,062	(2,962)	522,100	(2,962)	-0.6%
<b>Total, Ardmore HEC:</b>	<b>525,062</b>	<b>(2,962)</b>	<b>522,100</b>	<b>(2,962)</b>	<b>-0.6%</b>
Section 13 Offset Funds (see attached schedule)	7,612,023	(42,937)	7,569,086	(42,937)	-0.6%
OSF Charges	113,430	(640)	112,790	(640)	-0.6%
OneNet Higher Education User Fees	2,530,583	(14,274)	2,516,308	(14,274)	-0.6%
Quartz Mountain	909,349	(5,129)	904,220	(5,129)	-0.6%
Ponca City Learning Site	530,880	(2,995)	527,886	(2,995)	-0.6%
Institutions, Constituent Agencies, Centers & Learning Sites					
<b>Subtotal</b>	<b>710,949,815</b>	<b>(4,010,281)</b>	<b>706,939,533</b>	<b>(4,010,281)</b>	<b>-0.6%</b>

Monthly General Revenue Reduction			
Original 1/2th GR Deposit	March -June Adjustment	Adj. Monthly GR Deposit March-June	Month. Adj. % Chg. From Orig. FY'17
386,154	(8,109)	378,045	-2.1%
410,124	(8,613)	401,511	-2.1%
390,382	(8,198)	382,184	-2.1%
353,351	(7,420)	345,931	-2.1%
542,383	(11,390)	530,993	-2.1%
622,572	(13,074)	609,498	-2.1%
383,375	(8,051)	375,324	-2.1%
358,596	(7,531)	351,065	-2.1%
342,453	(7,192)	335,261	-2.1%
1,594,083	(33,476)	1,560,607	-2.1%
1,298,825	(27,275)	1,271,550	-2.1%
2,326,672	(48,860)	2,277,812	-2.1%
42,907	(901)	42,006	-2.1%
210,882	(4,429)	206,453	-2.1%
68,034	(1,429)	66,605	-2.1%
41,143	(864)	40,279	-2.1%
53,436,978	(1,122,177)	52,314,801	-2.1%

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<b>Governance &amp; Operations Support:</b>									
State Regents' Core Operations	5,268,441	(29,718)	5,238,723	(29,718)	-0.6%	266,502	(5,597)	260,905	-2.1%
Regents' IT	2,057,167	(11,604)	2,045,563	(11,604)	-0.6%	142,545	(2,993)	139,552	-2.1%
Oklahoma Teacher Connection	300,963	(1,698)	299,265	(1,698)	-0.6%	20,854	(438)	20,416	-2.1%
Scholarship Administration	474,975	(2,679)	472,296	(2,679)	-0.6%	7,860	(165)	7,695	-2.1%
<b>Governance &amp; Operations Support Subtotal</b>	<b>8,101,545</b>	<b>(45,699)</b>	<b>8,055,847</b>	<b>(45,699)</b>	<b>-0.6%</b>	<b>437,761</b>	<b>(9,193)</b>	<b>428,568</b>	<b>-2.1%</b>
<b>Financial Aid Programs:</b>									
Academic Scholars Program	6,755,414	(38,106)	6,717,309	(38,106)	-0.6%				
Chiropractic Scholarships	30,336	(171)	30,165	(171)	-0.6%	2,528	(53)	2,475	-2.1%
Concurrent Enrollment Tuition Waiver for HS Seniors	2,910,001	(16,415)	2,893,586	(16,415)	-0.6%				
George & Donna Nigh Scholarships	53,088	(299)	52,789	(299)	-0.6%	4,424	(93)	4,331	-2.1%
National Guard Tuition Waiver Program	1,551,393	(8,751)	1,542,642	(8,751)	-0.6%				
Oklahoma Tuition Aid Grant Program	16,065,846	(90,623)	15,975,223	(90,623)	-0.6%				
Oklahoma Tuition Equalization Program (Private Schools)	2,812,462	(15,864)	2,796,597	(15,864)	-0.6%				
Prospective Teacher Scholarships	75,840	(428)	75,412	(428)	-0.6%	6,320	(133)	6,187	-2.1%
Regional University Scholarships	799,737	(4,511)	795,226	(4,511)	-0.6%				
International Scholarship Program	97,324	(549)	96,775	(549)	-0.6%	8,110	(170)	7,940	-2.1%
Tulsa Reconciliation Scholarships	37,920	(214)	37,706	(214)	-0.6%	3,160	(66)	3,094	-2.1%
<b>Sub-Total Financial Aid Programs</b>	<b>31,189,361</b>	<b>(175,931)</b>	<b>31,013,430</b>	<b>(175,931)</b>	<b>-0.6%</b>	<b>24,542</b>	<b>(515)</b>	<b>24,027</b>	<b>-2.1%</b>
<b>Other Special Programs:</b>									
Adult Degree Completion Program	359,683	(2,029)	357,654	(2,029)	-0.6%	28,347	(595)	27,752	-2.1%
Endowed Chairs Program	9,956,726	(56,163)	9,900,562	(56,163)	-0.6%				
EPSCoR/Research	1,982,341	(11,182)	1,971,159	(11,182)	-0.6%				
Grant Programs/Economic Dev/OEIS	317,996	(1,794)	316,202	(1,794)	-0.6%	25,062	(526)	24,536	-2.1%
Jane Brooks School - USAO	19,450	(110)	19,341	(110)	-0.6%	1,426	(30)	1,396	-2.1%
Debt Service	43,045,385	(242,808)	42,802,577	(242,808)	-0.6%				
Scholar-Leadership Program	220,041	(1,241)	218,800	(1,241)	-0.6%	17,342	(364)	16,978	-2.1%
Statewide Literacy Program	52,678	(297)	52,381	(297)	-0.6%	4,152	(87)	4,065	-2.1%
Student Preparation Program	845,047	(4,767)	840,280	(4,767)	-0.6%	66,599	(1,399)	65,200	-2.1%
Summer Academies Program	431,620	(2,435)	429,185	(2,435)	-0.6%	34,017	(714)	33,303	-2.1%
<b>System Shared Resources</b>									
Academic Library Databases	294,940	(1,664)	293,276	(1,664)	-0.6%	23,245	(488)	22,757	-2.1%
System Legal services	37,882	(214)	37,668	(214)	-0.6%	2,986	(63)	2,923	-2.1%
System Safety, Health & Environmental Resource Center	48,823	(275)	48,548	(275)	-0.6%	3,848	(81)	3,767	-2.1%
Internet 2	1,100,091	(6,205)	1,093,885	(6,205)	-0.6%		0	0	
Teacher Shortage Incentive Program	289,683	(1,634)	288,049	(1,634)	-0.6%	20,073	(422)	19,651	-2.1%
<b>Sub-Total Other Special Programs</b>	<b>59,002,385</b>	<b>(332,817)</b>	<b>58,669,568</b>	<b>(332,817)</b>	<b>-0.6%</b>	<b>227,097</b>	<b>(4,769)</b>	<b>222,328</b>	<b>-2.1%</b>
<b>Capital and Master Lease</b>	<b>798,104</b>	<b>(4,502)</b>	<b>793,602</b>	<b>(4,502)</b>	<b>-0.6%</b>		0	0	
<b>TOTAL Allocation</b>	<b>810,041,211</b>	<b>(4,569,230)</b>	<b>805,471,981</b>	<b>(4,569,230)</b>	<b>-0.6%</b>	<b>54,395,593</b>	<b>(1,142,307)</b>	<b>53,253,286</b>	<b>-2.1%</b>