

**ALLOCATION OF STATE APPROPRIATED FUNDS
Fiscal Year 2017**

	FY'17 Total State Alloc. Funds	FY'17 March GR Reduction	FY'17 OH GP Adjustments	FY'17 Total Adj. State Alloc. Funds	Adj. FY'17 \$ Chg From Orig. FY'17	Adj. FY'17 % Chg. From Orig. FY'17
University of Oklahoma:						
OU, Norman	104,552,676	(589,768)	(806,530)	103,156,377	(1,396,298)	-1.3%
Mesonet	1,212,665	(6,840)	(9,355)	1,196,470	(16,195)	-1.3%
Technology Transfer Office	269,856	(1,522)	(2,082)	266,252	(3,604)	-1.3%
OU Initiatives	1,896,001	(10,695)	(14,626)	1,870,680	(25,321)	-1.3%
Oklahoma Museum of Natural History	2,404,957	(13,566)	(18,552)	2,372,839	(32,118)	-1.3%
Sutton Aviary Research Center	380,191	(2,145)	(2,933)	375,114	(5,077)	-1.3%
Center of Educational Excellence	186,892	(1,054)	(1,442)	184,396	(2,496)	-1.3%
Subtotal, OU:	110,903,238	(625,591)	(855,519)	109,422,128	(1,481,110)	-1.3%
OU Health Sciences Center	71,801,013	(405,070)	(553,880)	70,842,112	(958,901)	-1.3%
Nursing & Allied Health - Tulsa	1,550,301	(8,745)	(11,959)	1,529,597	(20,704)	-1.3%
Nursing - OKC	439,583	(2,480)	(3,391)	433,713	(5,871)	-1.3%
Nursing Lawton	157,242	(887)	(1,213)	155,142	(2,100)	-1.3%
Allied Health	383,174	(2,161)	(2,956)	378,057	(5,117)	-1.3%
Geriatrics Matching Funds	413,161	(2,331)	(3,187)	407,643	(5,518)	-1.3%
Pharmacy - Distance Learning	719,951	(4,061)	(5,554)	710,336	(9,615)	-1.3%
George Nigh Rehabilitation Center Salary Support	277,534	(1,560)	(2,141)	273,828	(3,706)	-1.3%
Subtotal, OUHSC:	75,741,959	(427,251)	(584,281)	74,730,427	(1,011,532)	-1.3%
OU Tulsa	6,654,451	(37,537)	(51,333)	6,565,581	(88,870)	-1.3%
OU Law Center	4,899,509	(27,412)	(37,487)	4,794,611	(64,899)	-1.3%
TOTAL, OU:	198,189,157	(1,117,790)	(1,528,620)	195,512,747	(2,646,411)	-1.3%
Oklahoma State University:						
OSU, Stillwater	97,843,218	(551,921)	(754,773)	96,536,524	(1,306,694)	-1.3%
Technology Transfer Office	269,856	(1,522)	(2,082)	266,252	(3,604)	-1.3%
Fire Service Training Program	1,367,556	(7,714)	(10,549)	1,349,292	(18,264)	-1.3%
Subtotal, OSU:	99,480,630	(561,157)	(767,404)	98,152,069	(1,328,561)	-1.3%
OSU Agriculture Experiment Station	21,659,538	(122,179)	(167,084)	21,370,276	(289,263)	-1.3%
Cooperative Extension Division	23,635,900	(133,327)	(182,330)	23,320,243	(315,657)	-1.3%
OSU Center for Health Sciences	11,512,468	(64,940)	(88,808)	11,358,719	(153,749)	-1.3%
School of Veterinary Medicine	8,842,676	(49,880)	(68,213)	8,724,582	(118,094)	-1.3%
OSU, Oklahoma City	9,489,370	(53,359)	(72,971)	9,333,040	(126,330)	-1.3%
OSU Institute of Tech, Okmulgee	11,735,649	(66,199)	(90,530)	11,578,920	(156,729)	-1.3%
Mid-America Industrial Park-Pryor	67,464	(381)	(520)	66,563	(901)	-1.3%
Subtotal, OSUIT-OKM	11,803,113	(66,580)	(91,050)	11,645,483	(157,630)	-1.3%
OSU-Tulsa	9,160,774	(51,675)	(70,667)	9,038,432	(122,342)	-1.3%
Subtotal, OSU-Tulsa:	9,160,774	(51,675)	(70,667)	9,038,432	(122,342)	-1.3%
TOTAL, OSU:	195,551,469	(1,103,097)	(1,508,528)	192,942,844	(2,611,625)	-1.3%

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University of Central Oklahoma	43,262,907	(24,040)	(333,735)	42,685,132	(577,775)	-1.3%
TOTAL, UCO:	43,262,907	(24,040)	(333,735)	42,685,132	(577,775)	-1.3%
East Central University	14,076,881	(79,406)	(108,591)	13,888,885	(187,996)	-1.3%
McAlester Learning Site	67,464	(381)	(520)	66,563	(901)	-1.3%
Nursing Program - Durant	168,661	(951)	(1,301)	166,408	(2,252)	-1.3%
TOTAL, ECU:	14,313,006	(80,738)	(110,412)	14,121,857	(191,150)	-1.3%
Northeastern State University	26,323,148	(148,485)	(203,060)	25,971,603	(351,545)	-1.3%
Broken Arrow campus	3,773,742	(21,287)	(29,111)	3,723,344	(50,398)	-1.3%
TOTAL, NSU:	30,096,890	(169,773)	(232,171)	29,694,947	(401,943)	-1.3%
Southeastern Oklahoma State University	14,021,222	(79,092)	(108,161)	13,833,969	(187,253)	-1.3%
McCurtain County Branch	1,127,524	(6,360)	(8,698)	1,112,466	(15,058)	-1.3%
McAlester Learning Site	134,928	(761)	(1,041)	133,126	(1,802)	-1.3%
TOTAL, SOSU:	15,283,674	(86,213)	(117,900)	15,079,561	(204,113)	-1.3%
Southwestern Oklahoma State University	18,363,127	(103,584)	(141,655)	18,117,888	(245,239)	-1.3%
Business Research/Econ Development Center	101,196	(571)	(781)	99,845	(1,351)	-1.3%
Sayre Branch Funding	60,718	(342)	(468)	59,907	(811)	-1.3%
TOTAL, SWOSU:	18,525,041	(104,497)	(142,904)	18,277,639	(247,401)	-1.3%
Cameron University	17,343,432	(97,832)	(133,789)	17,111,811	(231,621)	-1.3%
Duncan branch campus	323,989	(1,828)	(2,499)	319,662	(4,327)	-1.3%
TOTAL, CU:	17,667,421	(99,660)	(136,288)	17,431,473	(235,948)	-1.3%
Langston University	9,950,664	(56,130)	(76,760)	9,817,774	(132,891)	-1.3%
Langston Statewide Plan	1,016,149	(5,732)	(7,839)	1,002,578	(13,571)	-1.3%
Federal Langston Research Match	1,754,287	(9,896)	(13,533)	1,730,859	(23,428)	-1.3%
LU-Tulsa Branch	1,941,120	(10,950)	(14,874)	1,915,196	(25,924)	-1.3%
Agricultural Exper Station Funds	277,578	(1,566)	(2,141)	273,871	(3,707)	-1.3%
Langston Honors Scholarship Program	178,779	(1,008)	(1,379)	176,392	(2,388)	-1.3%
Langston Honors Program Admin	99,831	(563)	(770)	98,498	(1,333)	-1.3%
TOTAL, LU:	15,218,408	(85,845)	(117,396)	15,015,167	(203,241)	-1.3%
NW Okla State University						
Alva	7,834,852	(44,195)	(60,439)	7,730,218	(104,634)	-1.3%
Enid	471,573	(2,660)	(3,638)	465,276	(6,298)	-1.3%
TOTAL, NWOSU:	8,306,425	(46,855)	(64,077)	8,195,493	(110,932)	-1.3%
Oklahoma Panhandle State University	5,899,501	(33,278)	(45,509)	5,820,713	(78,788)	-1.3%
TOTAL, OPSU:	5,899,501	(33,278)	(45,509)	5,820,713	(78,788)	-1.3%
Rogers State University	11,459,194	(64,640)	(88,397)	11,306,157	(153,037)	-1.3%
TOTAL, RSU:	11,459,194	(64,640)	(88,397)	11,306,157	(153,037)	-1.3%
University of Science & Arts of Okla	6,014,571	(33,927)	(46,397)	5,934,247	(80,324)	-1.3%
3rd Trimester Waivers	38,361	(216)	(296)	37,849	(512)	-1.3%
TOTAL, USAO:	6,052,933	(34,144)	(46,693)	5,972,096	(80,837)	-1.3%

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Carl Albert State College	5,262,512	(29,685)	(40,596)	5,192,231	(70,281)	-1.3%
TOTAL, CASC:	5,262,512	(29,685)	(40,596)	5,192,231	(70,281)	-1.3%
Connors State College	5,449,152	(30,738)	(42,035)	5,376,379	(72,773)	-1.3%
Muskogee Branch Campus	113,760	(642)	(878)	112,241	(1,519)	-1.3%
TOTAL, CSC:	5,562,912	(31,380)	(42,913)	5,488,620	(74,293)	-1.3%
Eastern Oklahoma State College	5,308,722	(29,946)	(40,952)	5,237,824	(70,898)	-1.3%
TOTAL, EOSC:	5,308,722	(29,946)	(40,952)	5,237,824	(70,898)	-1.3%
Murray State College	4,726,690	(26,663)	(36,462)	4,663,565	(63,125)	-1.3%
TOTAL, MSC:	4,726,690	(26,663)	(36,462)	4,663,565	(63,125)	-1.3%
Northeastern Oklahoma A&M College	7,275,867	(41,042)	(56,127)	7,178,698	(97,169)	-1.3%
TOTAL, NEOAMC:	7,275,867	(41,042)	(56,127)	7,178,698	(97,169)	-1.3%
Northern Oklahoma College						
Tonkawa	7,283,888	(41,087)	(56,185)	7,186,612	(97,276)	-1.3%
End	1,063,906	(6,001)	(8,207)	1,049,698	(14,208)	-1.3%
TOTAL, NOC:	8,347,795	(47,089)	(64,392)	8,236,310	(111,485)	-1.3%
Redlands Community College	4,840,156	(27,203)	(37,237)	4,775,516	(64,640)	-1.3%
Royce Ranch Capital Plan	379,200	(2,139)	(2,925)	374,136	(5,064)	-1.3%
Total, Redlands:	5,219,356	(29,342)	(40,162)	5,149,652	(69,704)	-1.3%
Seminole State College - Campus Operations	4,887,462	(27,570)	(37,702)	4,822,190	(65,272)	-1.3%
Total, SSC:	4,887,462	(27,570)	(37,702)	4,822,190	(65,272)	-1.3%
Western Oklahoma State College	4,712,159	(26,581)	(36,350)	4,649,228	(62,931)	-1.3%
Total, WOSC:	4,712,159	(26,581)	(36,350)	4,649,228	(62,931)	-1.3%
Oklahoma City Community College	20,652,763	(116,500)	(159,318)	20,376,946	(275,817)	-1.3%
Total, OCCC:	20,652,763	(116,500)	(159,318)	20,376,946	(275,817)	-1.3%
Rose State College - Campus Operations	17,008,184	(95,941)	(131,203)	16,781,040	(227,144)	-1.3%
Total, Rose:	17,008,184	(95,941)	(131,203)	16,781,040	(227,144)	-1.3%
Tulsa Community College - Campus Operations	29,965,039	(169,029)	(231,153)	29,564,857	(400,182)	-1.3%
Total, TCC:	29,965,039	(169,029)	(231,153)	29,564,857	(400,182)	-1.3%
Southern Oklahoma Higher Education Center, Ardmore	525,062	(2,962)	(4,030)	518,050	(7,012)	-1.3%
Total, Ardmore HEC:	525,062	(2,962)	(4,030)	518,050	(7,012)	-1.3%
Section 13 Offset Funds (see attached schedule)	7,612,023	(42,938)	(58,720)	7,510,365	(101,658)	-1.3%
OSF Charges	113,430	(640)	(875)	111,915	(1,515)	-1.3%
OneNet Higher Education User Fees	2,530,583	(14,275)	(19,521)	2,496,787	(33,796)	-1.3%
Quartz Mountain	909,349	(5,130)	(7,015)	897,205	(12,144)	-1.3%
Ponca City Learning Site	530,880	(2,995)	(4,095)	523,790	(7,090)	-1.3%
Institutions, Constituent Agencies, Centers & Learning Sites						
Subtotal	710,949,815	(4,010,376)	(5,484,341)	701,455,098	(9,494,717)	-1.3%

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Governance & Operations Supports:						
State Regents' Core Operations	5,268,441	(29,719)	(40,641)	5,198,081	(70,360)	-1.3%
Regents' IT	2,057,167	(11,604)	(15,869)	2,029,693	(27,473)	-1.3%
Oklahoma Teacher Connection	300,963	(1,698)	(2,322)	296,943	(4,019)	-1.3%
Scholarship Administration	474,975	(2,679)	(3,664)	468,632	(6,343)	-1.3%
Governance & Operations Support Subtotal	8,101,545	(45,700)	(62,496)	7,993,349	(108,196)	-1.3%
Financial Aid Programs:						
Academic Scholars Program	6,755,414	(38,106)	(52,112)	6,665,196	(90,218)	-1.3%
Chiropractic Scholarships	30,336	(171)	(234)	29,931	(405)	-1.3%
Concurrent Enrollment Tuition Waiver for HS Seniors	2,910,001	(16,415)	(22,448)	2,871,138	(38,863)	-1.3%
George & Donna High Scholarships	53,088	(299)	(410)	52,379	(709)	-1.3%
National Guard Tuition Waiver Program	1,551,393	(8,751)	(11,968)	1,530,674	(20,719)	-1.3%
Oklahoma Tuition Aid Grant Program	16,065,846	(90,623)	(123,934)	15,851,287	(214,559)	-1.3%
Oklahoma Tuition Equalization Program (Private Schools)	2,812,462	(15,865)	(21,696)	2,774,901	(37,560)	-1.3%
Prospective Teacher Scholarships	75,840	(428)	(585)	74,827	(1,013)	-1.3%
Regional University Scholarships	799,737	(4,511)	(6,169)	789,056	(10,680)	-1.3%
International Scholarship Program	97,324	(549)	(751)	96,025	(1,300)	-1.3%
Tulsa Reconciliation Scholarships	37,920	(214)	(293)	37,414	(506)	-1.3%
Sub-Total Financial Aid Programs	31,189,361	(175,935)	(240,598)	30,772,828	(416,533)	-1.3%
Other Special Programs:						
Adult Degree Completion Program	359,683	(2,029)	(2,775)	354,880	(4,804)	-1.3%
Endowed Chairs Program	9,956,726	(56,165)	(76,807)	9,823,754	(132,972)	-1.3%
EPSCoR/Research	1,982,341	(11,182)	(15,292)	1,955,867	(26,474)	-1.3%
Grant Programs/Economic Dev/OEIS	317,996	(1,794)	(2,453)	313,749	(4,247)	-1.3%
Jane Brooks School - USAO	19,450	(110)	(150)	19,190	(260)	-1.3%
Debt Service	43,045,385	(242,813)	(332,057)	42,470,515	(574,870)	-1.3%
Scholar-Leadership Program	220,041	(1,241)	(1,697)	217,103	(2,939)	-1.3%
Statewide Literacy Program	52,678	(297)	(406)	51,975	(704)	-1.3%
Student Preparation Program	845,047	(4,767)	(6,519)	833,761	(11,286)	-1.3%
Summer Academics Program	431,620	(2,435)	(3,330)	425,855	(5,764)	-1.3%
System Shared Resources						
Academic Library Databases	294,940	(1,664)	(2,275)	291,001	(3,939)	-1.3%
System Legal services	37,882	(214)	(292)	37,376	(506)	-1.3%
System Safety, Health & Environmental Resource Center	48,823	(275)	(377)	48,171	(652)	-1.3%
Internet 2	1,100,091	(6,205)	(8,486)	1,085,399	(14,692)	-1.3%
Teacher Shortage Incentive Program	289,683	(1,634)	(2,235)	285,814	(3,869)	-1.3%
Sub-Total Other Special Programs	59,002,385	(332,825)	(455,151)	58,214,410	(787,975)	-1.3%
Capital and Master Lease	779,002	(4,394)	(6,089)	768,598	(10,404)	-1.3%
TOTAL Allocation	810,022,108	(4,569,230)	(6,248,595)	799,204,284	(10,817,825)	-1.3%