

ALLOCATION OF STATE APPROPRIATED FUNDS
Fiscal Year 2017 (Final Reconciliation)

	FY'17 Total State Alloc. Funds	FY'17 March GR Reduction	FY'17 Oil GP Adjustments	FY'17 Total Adj. State Alloc. Funds	Adj. FY'17 \$ Chg From Orig. FY'17	Adj. FY'17 % Chg. From Orig. FY'17	FY'17 OMES GR Reconciliation	FY'17 Reconciliation Total Allocation	Final FY'17 \$ Chg From Orig. FY'17	Final FY'17 % Chg. From Orig. FY'17
University of Oklahoma:										
OU, Norman	104,552,676	(589,768)	(806,530)	103,156,377	(1,396,298)	-1.3%	589,768	103,746,145	(806,530)	-0.8%
Mesonet	1,212,665	(6,840)	(9,355)	1,196,470	(16,195)	-1.3%	6,840	1,203,310	(9,355)	-0.8%
Technology Transfer Office	269,856	(1,522)	(2,082)	266,252	(3,604)	-1.3%	1,522	267,775	(2,082)	-0.8%
OU Initiatives	1,896,001	(10,695)	(14,626)	1,870,680	(25,321)	-1.3%	10,695	1,881,375	(14,626)	-0.8%
Oklahoma Museum of Natural History	2,404,957	(13,566)	(18,552)	2,372,839	(32,118)	-1.3%	13,566	2,386,405	(18,552)	-0.8%
Sutton Aviary Research Center	380,191	(2,145)	(2,933)	375,114	(5,077)	-1.3%	2,145	377,259	(2,933)	-0.8%
Center of Educational Excellence	186,892	(1,054)	(1,442)	184,396	(2,496)	-1.3%	1,054	185,450	(1,442)	-0.8%
Subtotal, OU:	110,903,238	(625,591)	(855,519)	109,422,128	(1,481,110)	-1.3%	625,591	110,047,718	(855,519)	-0.8%
OU Health Sciences Center	71,801,013	(405,020)	(553,880)	70,842,112	(958,901)	-1.3%	405,020	71,247,132	(553,880)	-0.8%
Nursing & Allied Health - Tulsa	1,550,301	(8,745)	(11,959)	1,529,597	(20,704)	-1.3%	8,745	1,538,342	(11,959)	-0.8%
Nursing - OKC	439,583	(2,480)	(3,391)	433,713	(5,871)	-1.3%	2,480	436,192	(3,391)	-0.8%
Nursing Lawton	157,242	(887)	(1,213)	155,142	(2,100)	-1.3%	887	156,029	(1,213)	-0.8%
Allied Health	383,174	(2,161)	(2,956)	378,057	(5,117)	-1.3%	2,161	380,218	(2,956)	-0.8%
Geriatrics Matching Funds	413,161	(2,331)	(3,187)	407,643	(5,518)	-1.3%	2,331	409,973	(3,187)	-0.8%
Pharmacy - Distance Learning	719,951	(4,061)	(5,554)	710,336	(9,615)	-1.3%	4,061	714,397	(5,554)	-0.8%
George Nigh Rehabilitation Center Salary Support	277,534	(1,566)	(2,141)	273,828	(3,706)	-1.3%	1,566	275,393	(2,141)	-0.8%
Subtotal, OUHSC:	75,741,959	(427,251)	(584,281)	74,730,427	(1,011,532)	-1.3%	427,251	75,157,678	(584,281)	-0.8%
OU Tulsa	6,654,451	(37,537)	(51,333)	6,565,581	(88,870)	-1.3%	37,537	6,603,118	(51,333)	-0.8%
OU Law Center	4,859,509	(27,412)	(37,487)	4,794,611	(64,899)	-1.3%	27,412	4,822,023	(37,487)	-0.8%
TOTAL, OU:	198,159,157	(1,117,790)	(1,528,620)	195,512,747	(2,646,411)	-1.3%	1,117,790	196,630,537	(1,528,620)	-0.8%
Oklahoma State University:										
OSU, Stillwater	97,843,218	(551,921)	(754,773)	96,536,524	(1,306,694)	-1.3%	551,921	97,088,445	(754,773)	-0.8%
Technology Transfer Office	269,856	(1,522)	(2,082)	266,252	(3,604)	-1.3%	1,522	267,775	(2,082)	-0.8%
Fire Service Training Program	1,367,556	(7,714)	(10,549)	1,349,292	(18,264)	-1.3%	7,714	1,357,006	(10,549)	-0.8%
Subtotal, OSU:	99,480,630	(561,157)	(767,404)	98,152,069	(1,328,561)	-1.3%	561,157	98,713,226	(767,404)	-0.8%
OSU Agriculture Experiment Station	21,659,538	(122,179)	(167,084)	21,370,276	(289,263)	-1.3%	122,179	21,492,455	(167,084)	-0.8%
Cooperative Extension Division	23,635,900	(133,327)	(182,330)	23,320,243	(315,657)	-1.3%	133,327	23,453,570	(182,330)	-0.8%
OSU Center for Health Sciences	11,512,468	(64,940)	(88,808)	11,358,719	(153,749)	-1.3%	64,940	11,423,660	(88,808)	-0.8%
School of Veterinary Medicine	8,842,676	(49,880)	(68,213)	8,724,582	(118,094)	-1.3%	49,880	8,774,463	(68,213)	-0.8%
OSU, Oklahoma City	9,459,370	(53,359)	(72,971)	9,333,040	(126,330)	-1.3%	53,359	9,386,399	(72,971)	-0.8%
OSU Institute of Tech, Okmulgee	11,735,649	(66,199)	(90,530)	11,578,920	(156,729)	-1.3%	66,199	11,645,119	(90,530)	-0.8%
Mid-America Industrial Park-Pryor	67,464	(381)	(520)	66,563	(901)	-1.3%	381	66,944	(520)	-0.8%
Subtotal, OSUIT-OKM	11,803,113	(66,580)	(91,050)	11,645,483	(157,630)	-1.3%	66,580	11,712,063	(91,050)	-0.8%
OSU-Tulsa	9,160,774	(51,675)	(70,667)	9,038,432	(122,342)	-1.3%	51,675	9,090,107	(70,667)	-0.8%
Subtotal, OSU-Tulsa:	9,160,774	(51,675)	(70,667)	9,038,432	(122,342)	-1.3%	51,675	9,090,107	(70,667)	-0.8%
TOTAL, OSU:	195,554,469	(1,103,097)	(1,508,528)	192,942,844	(2,611,625)	-1.3%	1,103,097	194,045,942	(1,508,528)	-0.8%

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University of Central Oklahoma	43,262,907	(244,040)	(333,735)	42,685,132	(577,775)	-1.3%	244,040	42,929,172	(333,735)	-0.8%
TOTAL, UCO:	43,262,907	(244,040)	(333,735)	42,685,132	(577,775)	-1.3%	244,040	42,929,172	(333,735)	-0.8%
East Central University	14,076,881	(79,406)	(108,591)	13,888,885	(187,996)	-1.3%	79,406	13,968,291	(108,591)	-0.8%
McAlester Learning Site	67,464	(381)	(520)	66,563	(901)	-1.3%	381	66,944	(520)	-0.8%
Nursing Program - Durant	168,661	(951)	(1,301)	166,408	(2,252)	-1.3%	951	167,360	(1,301)	-0.8%
TOTAL, ECU:	14,313,006	(80,738)	(110,412)	14,121,857	(191,150)	-1.3%	80,738	14,202,594	(110,412)	-0.8%
Northeastern State University	26,323,148	(148,485)	(203,060)	25,971,603	(351,545)	-1.3%	148,485	26,120,089	(203,060)	-0.8%
Broken Arrow campus	3,773,742	(21,287)	(29,111)	3,723,344	(50,398)	-1.3%	21,287	3,744,631	(29,111)	-0.8%
TOTAL, NSU:	30,096,890	(169,773)	(232,171)	29,694,947	(401,943)	-1.3%	169,773	29,864,720	(232,171)	-0.8%
Southeastern Oklahoma State University	14,021,222	(79,092)	(108,161)	13,833,969	(187,253)	-1.3%	79,092	13,913,061	(108,161)	-0.8%
McCurtain County Branch	1,127,524	(6,360)	(8,698)	1,112,466	(15,058)	-1.3%	6,360	1,118,827	(8,698)	-0.8%
McAlester Learning Site	134,928	(761)	(1,041)	133,126	(1,802)	-1.3%	761	133,887	(1,041)	-0.8%
TOTAL, SOSU:	15,283,674	(86,213)	(117,900)	15,079,561	(204,113)	-1.3%	86,213	15,165,774	(117,900)	-0.8%
Southwestern Oklahoma State University	18,363,127	(103,584)	(141,655)	18,117,888	(245,239)	-1.3%	103,584	18,221,472	(141,655)	-0.8%
Business Research/Econ Development Center	101,196	(571)	(781)	99,845	(1,351)	-1.3%	571	100,416	(781)	-0.8%
Sayre Branch Funding	60,718	(342)	(468)	59,907	(811)	-1.3%	342	60,249	(468)	-0.8%
TOTAL, SWOSU:	18,525,041	(104,497)	(142,904)	18,277,639	(247,401)	-1.3%	104,497	18,382,137	(142,904)	-0.8%
Cameron University	17,343,432	(97,832)	(133,789)	17,111,811	(231,621)	-1.3%	97,832	17,209,643	(133,789)	-0.8%
Duncan branch campus	323,989	(1,828)	(2,499)	319,662	(4,327)	-1.3%	1,828	321,489	(2,499)	-0.8%
TOTAL, CU:	17,667,421	(99,660)	(136,288)	17,431,473	(235,948)	-1.3%	99,660	17,531,133	(136,288)	-0.8%
Langston University	9,950,664	(56,130)	(76,760)	9,817,774	(132,891)	-1.3%	56,130	9,873,904	(76,760)	-0.8%
Langston Statewide Plan	1,016,149	(5,732)	(7,839)	1,002,578	(13,571)	-1.3%	5,732	1,008,310	(7,839)	-0.8%
Federal Langston Research Match	1,754,287	(9,896)	(13,533)	1,730,859	(23,428)	-1.3%	9,896	1,740,754	(13,533)	-0.8%
LU-Tulsa Branch	1,941,120	(10,950)	(14,974)	1,915,196	(25,924)	-1.3%	10,950	1,926,146	(14,974)	-0.8%
Agricultural Exper Station Funds	277,578	(1,566)	(2,141)	273,871	(3,707)	-1.3%	1,566	275,436	(2,141)	-0.8%
Langston Honors Scholarship Program	178,779	(1,008)	(1,379)	176,392	(2,388)	-1.3%	1,008	177,400	(1,379)	-0.8%
Langston Honors Program Admin	99,831	(563)	(770)	98,498	(1,333)	-1.3%	563	99,061	(770)	-0.8%
TOTAL, LU:	15,218,408	(85,845)	(117,396)	15,015,167	(203,241)	-1.3%	85,845	15,101,012	(117,396)	-0.8%
NW Okla State University										
Alva	7,834,852	(44,195)	(60,439)	7,730,218	(104,634)	-1.3%	44,195	7,774,413	(60,439)	-0.8%
Enid	471,573	(2,660)	(3,638)	465,276	(6,298)	-1.3%	2,660	467,936	(3,638)	-0.8%
TOTAL, NWSU:	8,306,425	(46,855)	(64,077)	8,195,493	(110,932)	-1.3%	46,855	8,242,349	(64,077)	-0.8%
Oklahoma Panhandle State University	5,899,501	(33,278)	(45,509)	5,820,713	(78,788)	-1.3%	33,278	5,853,992	(45,509)	-0.8%
TOTAL, OPSU:	5,899,501	(33,278)	(45,509)	5,820,713	(78,788)	-1.3%	33,278	5,853,992	(45,509)	-0.8%
Rogers State University	11,459,194	(64,640)	(88,397)	11,306,157	(153,037)	-1.3%	64,640	11,370,797	(88,397)	-0.8%
TOTAL, RSU:	11,459,194	(64,640)	(88,397)	11,306,157	(153,037)	-1.3%	64,640	11,370,797	(88,397)	-0.8%
University of Science & Arts of Okla	6,014,571	(33,927)	(46,397)	5,934,247	(80,324)	-1.3%	33,927	5,968,174	(46,397)	-0.8%
3rd Trimester Waivers	38,361	(216)	(296)	37,849	(512)	-1.3%	216	38,065	(296)	-0.8%
TOTAL, USAO:	6,052,933	(34,144)	(46,693)	5,972,096	(80,837)	-1.3%	34,144	6,006,240	(46,693)	-0.8%

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Carl Albert State College	5,262,512	(29,685)	(40,596)	5,192,231	(70,281)	-1.3%	29,685	5,221,916	(40,596)	-0.8%
TOTAL, CASC:	5,262,512	(29,685)	(40,596)	5,192,231	(70,281)	-1.3%	29,685	5,221,916	(40,596)	-0.8%
Connors State College	5,449,152	(30,738)	(42,035)	5,376,379	(72,773)	-1.3%	30,738	5,407,117	(42,035)	-0.8%
Muskogee Branch Campus	113,760	(642)	(878)	112,241	(1,519)	-1.3%	642	112,883	(878)	-0.8%
TOTAL, CSC:	5,562,912	(31,380)	(42,913)	5,488,620	(74,293)	-1.3%	31,380	5,519,999	(42,913)	-0.8%
Eastern Oklahoma State College	5,308,722	(29,946)	(40,952)	5,237,824	(70,898)	-1.3%	29,946	5,267,770	(40,952)	-0.8%
TOTAL, EOSC:	5,308,722	(29,946)	(40,952)	5,237,824	(70,898)	-1.3%	29,946	5,267,770	(40,952)	-0.8%
Murray State College	4,726,690	(26,663)	(36,462)	4,663,565	(63,125)	-1.3%	26,663	4,690,227	(36,462)	-0.8%
TOTAL, MSC:	4,726,690	(26,663)	(36,462)	4,663,565	(63,125)	-1.3%	26,663	4,690,227	(36,462)	-0.8%
Northeastern Oklahoma A&M College	7,275,867	(41,042)	(56,127)	7,178,698	(97,169)	-1.3%	41,042	7,219,740	(56,127)	-0.8%
TOTAL, NEOAMC:	7,275,867	(41,042)	(56,127)	7,178,698	(97,169)	-1.3%	41,042	7,219,740	(56,127)	-0.8%
Northern Oklahoma College										
Tonkawa	7,283,888	(41,087)	(56,189)	7,186,612	(97,276)	-1.3%	41,087	7,227,700	(56,189)	-0.8%
Enid	1,063,906	(6,001)	(8,207)	1,049,698	(14,208)	-1.3%	6,001	1,055,699	(8,207)	-0.8%
TOTAL, NOC:	8,347,795	(47,089)	(64,396)	8,236,310	(111,485)	-1.3%	47,089	8,283,399	(64,396)	-0.8%
Redlands Community College	4,840,156	(27,303)	(37,337)	4,775,516	(64,640)	-1.3%	27,303	4,802,818	(37,337)	-0.8%
Royce Ranch Capital Plan	379,200	(2,139)	(2,925)	374,136	(5,064)	-1.3%	2,139	376,275	(2,925)	-0.8%
Total, Redlands:	5,219,356	(29,442)	(40,263)	5,149,652	(69,704)	-1.3%	29,442	5,179,093	(40,263)	-0.8%
Seminole State College - Campus Operations	4,887,462	(27,570)	(37,702)	4,822,190	(65,272)	-1.3%	27,570	4,849,759	(37,702)	-0.8%
Total, SSC:	4,887,462	(27,570)	(37,702)	4,822,190	(65,272)	-1.3%	27,570	4,849,759	(37,702)	-0.8%
Western Oklahoma State College	4,712,159	(26,581)	(36,350)	4,649,228	(62,931)	-1.3%	26,581	4,675,809	(36,350)	-0.8%
Total, WOSC:	4,712,159	(26,581)	(36,350)	4,649,228	(62,931)	-1.3%	26,581	4,675,809	(36,350)	-0.8%
Oklahoma City Community College	20,652,763	(116,500)	(159,318)	20,376,946	(275,817)	-1.3%	116,500	20,493,445	(159,318)	-0.8%
Total, OCCC:	20,652,763	(116,500)	(159,318)	20,376,946	(275,817)	-1.3%	116,500	20,493,445	(159,318)	-0.8%
Rose State College - Campus Operations	17,008,184	(95,941)	(131,203)	16,781,040	(227,144)	-1.3%	95,941	16,876,981	(131,203)	-0.8%
Total, Rose:	17,008,184	(95,941)	(131,203)	16,781,040	(227,144)	-1.3%	95,941	16,876,981	(131,203)	-0.8%
Tulsa Community College - Campus Operations	29,965,039	(169,029)	(231,153)	29,564,857	(400,182)	-1.3%	169,029	29,733,885	(231,153)	-0.8%
Total, TCC:	29,965,039	(169,029)	(231,153)	29,564,857	(400,182)	-1.3%	169,029	29,733,885	(231,153)	-0.8%
Southern Oklahoma Higher Education Center, Ardmore	525,062	(2,962)	(4,050)	518,050	(7,012)	-1.3%	2,962	521,011	(4,050)	-0.8%
Total, Ardmore HEC:	525,062	(2,962)	(4,050)	518,050	(7,012)	-1.3%	2,962	521,011	(4,050)	-0.8%
Section 13 Offset Funds (see attached schedule)	7,612,023	(42,938)	(58,720)	7,510,365	(101,658)	-1.3%	42,938	7,553,303	(58,720)	-0.8%
OSF Charges	113,430	(640)	(875)	111,915	(1,515)	-1.3%	640	112,555	(875)	-0.8%
OneNet Higher Education User Fees	2,530,583	(14,275)	(19,521)	2,496,787	(33,796)	-1.3%	14,275	2,511,062	(19,521)	-0.8%
Quartz Mountain	909,349	(5,130)	(7,015)	897,205	(12,144)	-1.3%	5,130	902,335	(7,015)	-0.8%
Ponca City Learning Site	530,880	(2,995)	(4,095)	523,790	(7,090)	-1.3%	2,995	526,785	(4,095)	-0.8%
Institutions, Constituent Agencies, Centers & Learning Sites										
Subtotal	710,949,815	(4,010,376)	(5,484,341)	701,455,098	(9,494,717)	-1.3%	4,010,376	705,465,474	(5,484,341)	-0.8%

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Governance & Operations Support:										
State Regents' Core Operations	5,268,441	(29,719)	(40,641)	5,198,081	(70,360)	-1.3%	29,719	5,227,799	(40,641)	-0.8%
Regents' IT	2,057,167	(11,604)	(15,869)	2,029,693	(27,473)	-1.3%	11,604	2,041,298	(15,869)	-0.8%
Oklahoma Teacher Connection	300,963	(1,698)	(2,322)	296,943	(4,019)	-1.3%	1,698	298,641	(2,322)	-0.8%
Scholarship Administration	474,975	(2,679)	(3,664)	468,632	(6,343)	-1.3%	2,679	471,311	(3,664)	-0.8%
Governance & Operations Support Subtotal	8,101,545	(45,700)	(62,496)	7,993,349	(108,196)	-1.3%	45,700	8,039,049	(62,496)	-0.8%
Financial Aid Programs:										
Academic Scholars Program	6,755,414	(38,106)	(52,112)	6,665,196	(90,218)	-1.3%	38,106	6,703,303	(52,112)	-0.8%
Chiropractic Scholarships	30,336	(171)	(234)	29,931	(405)	-1.3%	171	30,102	(234)	-0.8%
Concurrent Enrollment Tuition Waiver for HS Seniors	2,910,001	(16,415)	(22,448)	2,871,138	(38,863)	-1.3%	16,415	2,887,553	(22,448)	-0.8%
George & Donna Nigh Scholarships	53,088	(299)	(410)	52,379	(709)	-1.3%	299	52,679	(410)	-0.8%
National Guard Tuition Waiver Program	1,551,393	(8,751)	(11,968)	1,530,674	(20,719)	-1.3%	8,751	1,539,425	(11,968)	-0.8%
Oklahoma Tuition Aid Grant Program	16,065,846	(90,625)	(123,934)	15,851,287	(214,559)	-1.3%	90,625	15,941,913	(123,934)	-0.8%
Oklahoma Tuition Equalization Program (Private Schools)	2,812,462	(15,865)	(21,696)	2,774,901	(37,560)	-1.3%	15,865	2,790,766	(21,696)	-0.8%
Prospective Teacher Scholarships	75,840	(428)	(585)	74,827	(1,013)	-1.3%	428	75,255	(585)	-0.8%
Regional University Scholarships	799,737	(4,511)	(6,169)	789,056	(10,680)	-1.3%	4,511	793,568	(6,169)	-0.8%
International Scholarship Program	97,324	(549)	(751)	96,025	(1,300)	-1.3%	549	96,574	(751)	-0.8%
Tulsa Reconciliation Scholarships	37,920	(214)	(293)	37,414	(506)	-1.3%	214	37,628	(293)	-0.8%
Sub-Total Financial Aid Programs	31,189,361	(175,935)	(240,598)	30,772,828	(416,533)	-1.3%	175,935	30,948,763	(240,598)	-0.8%
Other Special Programs:										
Adult Degree Completion Program	359,683	(2,029)	(2,775)	354,880	(4,804)	-1.3%	2,029	356,908	(2,775)	-0.8%
Endowed Chairs Program	9,956,726	(56,165)	(76,807)	9,823,754	(132,972)	-1.3%	56,165	9,879,918	(76,807)	-0.8%
EPSCoR/Research	1,982,341	(11,182)	(15,292)	1,955,867	(26,474)	-1.3%	11,182	1,967,049	(15,292)	-0.8%
Grant Programs/Economic Dev/OEIS	317,996	(1,794)	(2,453)	313,749	(4,247)	-1.3%	1,794	315,543	(2,453)	-0.8%
Jane Brooks School - USAO	19,450	(110)	(150)	19,190	(260)	-1.3%	110	19,300	(150)	-0.8%
Debt Service	43,045,385	(242,813)	(332,057)	42,470,515	(574,870)	-1.3%	242,813	42,713,328	(332,057)	-0.8%
Scholar-Leadership Program	220,041	(1,241)	(1,697)	217,103	(2,939)	-1.3%	1,241	218,344	(1,697)	-0.8%
Statewide Literacy Program	52,678	(297)	(406)	51,975	(704)	-1.3%	297	52,272	(406)	-0.8%
Student Preparation Program	845,047	(4,767)	(6,519)	833,761	(11,286)	-1.3%	4,767	838,528	(6,519)	-0.8%
Summer Academies Program	431,620	(2,435)	(3,330)	425,855	(5,764)	-1.3%	2,435	428,290	(3,330)	-0.8%
System Shared Resources										
Academic Library Databases	294,940	(1,664)	(2,275)	291,001	(3,939)	-1.3%	1,664	292,665	(2,275)	-0.8%
System Legal services	37,882	(214)	(292)	37,376	(506)	-1.3%	214	37,589	(292)	-0.8%
System Safety, Health & Environmental Resource Center	48,823	(275)	(377)	48,171	(652)	-1.3%	275	48,447	(377)	-0.8%
Internet 2	1,100,091	(6,205)	(8,486)	1,085,399	(14,692)	-1.3%	6,205	1,091,604	(8,486)	-0.8%
Teacher Shortage Incentive Program	289,683	(1,634)	(2,235)	285,814	(3,869)	-1.3%	1,634	287,448	(2,235)	-0.8%
Sub-Total Other Special Programs	59,002,385	(332,825)	(455,151)	58,214,410	(787,975)	-1.3%	332,825	58,547,235	(455,151)	-0.8%
Capital and Master Lease	779,002	(4,394)	(6,009)	768,598	(10,404)	-1.3%	4,394	772,993	(6,009)	-0.8%
TOTAL Allocation	810,022,108	(4,569,230)	(6,248,595)	799,204,284	(10,817,825)	-1.3%	4,569,230	803,773,513	(6,248,595)	-0.8%