

ALLOCATION OF STATE APPROPRIATED FUNDS
Fiscal Year 2018 (Mid-Year Reduction)

	Orig. FY'18 Total State Alloc. Funds	FY'18 Mid-Year Reduction (-0.6%)	FY'18 Revised State Alloc. Funds	Revised FY'18 % Chg. From Orig. FY'18
University of Oklahoma:				
OU, Norman	98,194,014	(598,989)	97,595,024	-0.6%
Mesonet	1,138,913	(6,947)	1,131,966	-0.6%
Technology Transfer Office	253,444	(1,546)	251,898	-0.6%
OU Initiatives	1,780,690	(10,862)	1,769,828	-0.6%
Oklahoma Museum of Natural History	2,258,693	(13,778)	2,244,914	-0.6%
Sutton Aviary Research Center	357,069	(2,178)	354,891	-0.6%
Center of Educational Excellence	175,526	(1,071)	174,455	-0.6%
Subtotal, OU:	104,158,348	(635,372)	103,522,976	-0.6%
OU Health Sciences Center	67,434,234	(411,353)	67,022,881	-0.6%
Nursing & Allied Health - Tulsa	1,456,015	(8,882)	1,447,133	-0.6%
Nursing - OKC	412,849	(2,518)	410,330	-0.6%
Nursing Lawton	147,679	(901)	146,778	-0.6%
Allied Health	359,870	(2,195)	357,675	-0.6%
Geriatrics Matching Funds	388,033	(2,367)	385,666	-0.6%
Pharmacy - Distance Learning	676,165	(4,125)	672,041	-0.6%
George Nigh Rehabilitation Center Salary Support	260,655	(1,590)	259,065	-0.6%
Subtotal, OUHSC:	71,135,501	(433,931)	70,701,570	-0.6%
OU Tulsa	6,249,742	(38,124)	6,211,618	-0.6%
OU Law Center	4,563,965	(27,840)	4,536,124	-0.6%
TOTAL, OU:	186,107,556	(1,135,267)	184,972,289	-0.6%
Oklahoma State University:				
OSU, Stillwater	91,892,610	(560,551)	91,332,060	-0.6%
Technology Transfer Office	253,444	(1,546)	251,898	-0.6%
Fire Service Training Program	1,284,384	(7,835)	1,276,549	-0.6%
Subtotal, OSU:	93,430,439	(569,931)	92,860,507	-0.6%
OSU Agriculture Experiment Station	20,342,253	(124,089)	20,218,164	-0.6%
Cooperative Extension Division	22,198,417	(135,412)	22,063,005	-0.6%
OSU Center for Health Sciences	10,812,305	(65,956)	10,746,350	-0.6%
School of Veterinary Medicine	8,304,884	(50,660)	8,254,224	-0.6%
OSU, Oklahoma City	8,884,072	(54,193)	8,829,878	-0.6%
OSU Institute of Tech, Okmulgee	11,021,913	(67,234)	10,954,679	-0.6%
Mid-America Industrial Park-Pryor	63,361	(387)	62,975	-0.6%
Subtotal, OSUIT-OKM	11,085,274	(67,621)	11,017,653	-0.6%
OSU-Tulsa	8,603,636	(52,483)	8,551,153	-0.6%
Subtotal, OSU-Tulsa:	8,603,636	(52,483)	8,551,153	-0.6%
TOTAL, OSU:	183,661,280	(1,120,345)	182,540,935	-0.6%

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University of Central Oklahoma	40,631,753	(247,856)	40,383,897	-0.6%
TOTAL, UCO:	40,631,753	(247,856)	40,383,897	-0.6%
East Central University	13,220,757	(80,647)	13,140,109	-0.6%
McAlester Learning Site	63,361	(387)	62,975	-0.6%
Nursing Program - Durant	158,403	(966)	157,437	-0.6%
TOTAL, ECU:	13,442,521	(82,000)	13,360,521	-0.6%
Northeastern State University	24,722,233	(150,807)	24,571,426	-0.6%
Broken Arrow campus	3,544,231	(21,620)	3,522,611	-0.6%
TOTAL, NSU:	28,266,464	(172,427)	28,094,037	-0.6%
Southeastern Oklahoma State University	13,168,482	(80,329)	13,088,154	-0.6%
McCurtain County Branch	1,058,951	(6,460)	1,052,491	-0.6%
McAlester Learning Site	126,722	(773)	125,949	-0.6%
TOTAL, SEOSU:	14,354,155	(87,561)	14,266,594	-0.6%
Southwestern Oklahoma State University	17,246,322	(105,204)	17,141,119	-0.6%
Business Research/Econ Development Center	95,042	(580)	94,462	-0.6%
Sayre Branch Funding	57,025	(348)	56,677	-0.6%
TOTAL, SWOSU:	17,398,389	(106,131)	17,292,258	-0.6%
Cameron University	16,288,643	(99,362)	16,189,281	-0.6%
Duncan branch campus	304,284	(1,856)	302,428	-0.6%
TOTAL, CU:	16,592,927	(101,218)	16,491,710	-0.6%
Langston University	9,345,487	(57,008)	9,288,479	-0.6%
Langston Statewide Plan	954,349	(5,822)	948,527	-0.6%
Federal Langston Research Match	1,647,595	(10,050)	1,637,545	-0.6%
LU-Tulsa Branch	1,823,065	(11,121)	1,811,944	-0.6%
Agricultural Exper Station Funds	260,696	(1,590)	259,106	-0.6%
Langston Honors Scholarship Program	167,906	(1,024)	166,882	-0.6%
Langston Honors Program Admin	93,760	(572)	93,188	-0.6%
TOTAL, LU:	14,292,858	(87,187)	14,205,671	-0.6%
NW Okla State University				
Alva	7,358,354	(44,886)	7,313,467	-0.6%
Enid	442,893	(2,702)	440,192	-0.6%
TOTAL, NWOSU:	7,801,247	(47,588)	7,753,659	-0.6%
Oklahoma Panhandle State University	5,540,707	(33,799)	5,506,908	-0.6%
TOTAL, OPSU:	5,540,707	(33,799)	5,506,908	-0.6%
Rogers State University	10,762,272	(65,651)	10,696,621	-0.6%
TOTAL, RSU:	10,762,272	(65,651)	10,696,621	-0.6%
University of Science & Arts of Okla	5,648,778	(34,458)	5,614,321	-0.6%
3rd Trimester Waivers	36,028	(220)	35,809	-0.6%
TOTAL, USAO:	5,684,807	(34,678)	5,650,129	-0.6%

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Carl Albert State College	4,942,457	(30,149)	4,912,308	-0.6%
TOTAL, CASC:	4,942,457	(30,149)	4,912,308	-0.6%
Connors State College	5,117,747	(31,219)	5,086,528	-0.6%
Muskogee Branch Campus	106,841	(652)	106,190	-0.6%
TOTAL, CSC:	5,224,588	(31,870)	5,192,718	-0.6%
Eastern Oklahoma State College	4,985,858	(30,414)	4,955,444	-0.6%
TOTAL, EOSC:	4,985,858	(30,414)	4,955,444	-0.6%
Murray State College	4,439,223	(27,080)	4,412,143	-0.6%
TOTAL, MSC:	4,439,223	(27,080)	4,412,143	-0.6%
Northeastern Oklahoma A&M College	6,833,365	(41,684)	6,791,681	-0.6%
TOTAL, NEOAMC:	6,833,365	(41,684)	6,791,681	-0.6%
Northern Oklahoma College				
Tonkawa	6,840,898	(41,730)	6,799,169	-0.6%
Enid	999,202	(6,095)	993,106	-0.6%
TOTAL, NOC:	7,840,100	(47,825)	7,792,275	-0.6%
Redlands Community College	4,545,788	(27,730)	4,518,059	-0.6%
Royce Ranch Capital Plan	356,138	(2,172)	353,966	-0.6%
Total, Redlands:	4,901,926	(29,902)	4,872,024	-0.6%
Seminole State College - Campus Operations	4,590,217	(28,001)	4,562,216	-0.6%
Total, SSC:	4,590,217	(28,001)	4,562,216	-0.6%
Western Oklahoma State College	4,425,576	(26,996)	4,398,579	-0.6%
Total, WOSC:	4,425,576	(26,996)	4,398,579	-0.6%
Oklahoma City Community College	19,396,708	(118,321)	19,278,387	-0.6%
Total, OCCC:	19,396,708	(118,321)	19,278,387	-0.6%
Rose State College - Campus Operations	15,973,784	(97,441)	15,876,343	-0.6%
Total, Rose:	15,973,784	(97,441)	15,876,343	-0.6%
Tulsa Community College - Campus Operations	28,142,632	(171,672)	27,970,960	-0.6%
Total, TCC:	28,142,632	(171,672)	27,970,960	-0.6%
Southern Oklahoma Higher Education Center, Ardmore	493,129	(3,008)	490,121	-0.6%
Total, Ardmore HEC:	493,129	(3,008)	490,121	-0.6%
Section 13 Offset Funds (see attached schedule)	7,149,077	(43,610)	7,105,467	-0.6%
OSF Charges	106,532	(650)	105,882	-0.6%
OneNet Higher Education User Fees	2,376,678	(14,498)	2,362,180	-0.6%
Quartz Mountain	854,045	(5,210)	848,835	-0.6%
Ponca City Learning Site	498,593	(3,041)	495,552	-0.6%
Institutions, Constituent Agencies, Centers & Learning Sites Subtotal	667,711,423	(4,073,080)	663,638,342	-0.6%

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State Regents Governance & Operations Support:				
State Regents' Core Operations	4,948,026	(30,183)	4,917,842	-0.6%
Regents' IT	1,932,054	(11,786)	1,920,269	-0.6%
Oklahoma Teacher Connection	282,659	(1,724)	280,935	-0.6%
Scholarship Administration	446,088	(2,721)	443,367	-0.6%
State Regents Governance & Operations Support Subtotal	7,608,827	(46,414)	7,562,413	-0.6%
State Regents Financial Aid Programs:				
Academic Scholars Program	6,344,565	(38,702)	6,305,863	-0.6%
Chiropractic Scholarships	28,491	(174)	28,317	-0.6%
Concurrent Enrollment Tuition Waiver for HS Seniors	2,733,021	(16,672)	2,716,349	-0.6%
George & Donna Nigh Scholarships	49,859	(304)	49,555	-0.6%
National Guard Tuition Waiver Program	1,457,041	(8,888)	1,448,153	-0.6%
Oklahoma Tuition Aid Grant Program	15,088,757	(92,042)	14,996,715	-0.6%
Oklahoma Tuition Equalization Program (Private Schools)	2,641,414	(16,113)	2,625,301	-0.6%
Prospective Teacher Scholarships	71,228	(434)	70,793	-0.6%
Regional University Scholarships	751,099	(4,582)	746,517	-0.6%
International Scholarship Program	91,405	(558)	90,848	-0.6%
Tulsa Reconciliation Scholarships	35,614	(217)	35,397	-0.6%
State Regents Financial Aid Programs Subtotal	29,292,493	(178,686)	29,113,807	-0.6%
State Regents Other Special Programs:				
Adult Degree Completion Program	337,808	(2,061)	335,747	-0.6%
Endowed Chairs Program	11,500,000	(70,151)	11,429,849	-0.6%
EPSCoR/Research	1,861,780	(11,357)	1,850,423	-0.6%
Grant Programs/Economic Dev/OEIS	298,656	(1,822)	296,834	-0.6%
Jane Brooks School - USAO	18,267	(111)	18,156	-0.6%
Debt Service	51,100,000	(311,713)	50,788,286	-0.6%
Scholar-Leadership Program	206,659	(1,261)	205,398	-0.6%
Statewide Literacy Program	49,475	(302)	49,173	-0.6%
Student Preparation Program	793,653	(4,841)	788,811	-0.6%
Summer Academies Program	405,370	(2,473)	402,897	-0.6%
System Shared Resources				
Academic Library Databases	277,003	(1,690)	275,313	-0.6%
System Legal services	35,578	(217)	35,361	-0.6%
System Safety, Health & Environmental Resource Center	45,854	(280)	45,574	-0.6%
Internet 2	1,033,186	(6,302)	1,026,883	-0.6%
Teacher Shortage Incentive Program	272,065	(1,660)	270,406	-0.6%
State Regents Other Special Programs Subtotal	68,235,351	(416,240)	67,819,111	-0.6%
Capital and Master Lease	749,565	(4,572)	744,993	-0.6%
TOTAL Allocation	773,597,659	(4,718,993)	768,878,666	-0.6%