

**Potential Fiscal Year 2021  
Reduction in State Appropriations**

	FY'20 Total State Alloc. Funds	Projected Allocation for FY'21 with 3% reduction	FY'21 Projected \$ Chg From FY'20 Alloc.	FY'21 Projected % Chg From FY'20 Alloc.
<b>University of Oklahoma:</b>				
OU, Norman	104,825,356	101,680,595	(3,144,761)	-3.0%
OUHSC	72,339,013	70,168,843	(2,170,170)	-3.0%
OU Tulsa	6,211,618	6,025,270	(186,349)	-3.0%
OU Law Center	4,575,023	4,437,773	(137,251)	-3.0%
<b>TOTAL, OU:</b>	<b>187,951,011</b>	<b>182,312,481</b>	<b>(5,638,530)</b>	<b>-3.0%</b>
<b>Oklahoma State University:</b>				
OSU, Stillwater	93,786,307	90,972,718	(2,813,589)	-3.0%
OSU Agriculture Experiment Station	20,218,164	19,611,619	(606,545)	-3.0%
Cooperative Extension Division	22,063,005	21,401,115	(661,890)	-3.0%
OSU Center for Health Sciences	11,651,451	11,301,907	(349,544)	-3.0%
School of Veterinary Medicine	8,380,085	8,128,682	(251,403)	-3.0%
OSU, Oklahoma City	9,485,438	9,200,875	(284,563)	-3.0%
OSU Institute of Tech, Okmulgee	11,017,653	10,687,124	(330,530)	-3.0%
OSU-Tulsa	8,551,153	8,294,619	(256,535)	-3.0%
<b>TOTAL, OSU:</b>	<b>185,153,257</b>	<b>179,598,659</b>	<b>(5,554,598)</b>	<b>-3.0%</b>
<b>University of Central Oklahoma</b>	<b>40,941,160</b>	<b>39,712,925</b>	<b>(1,228,235)</b>	<b>-3.0%</b>
<b>East Central University</b>	<b>13,360,521</b>	<b>12,959,705</b>	<b>(400,816)</b>	<b>-3.0%</b>
<b>Northeastern State University</b>	<b>28,107,882</b>	<b>27,264,646</b>	<b>(843,236)</b>	<b>-3.0%</b>
<b>Southeastern Oklahoma State University</b>	<b>14,266,594</b>	<b>13,838,596</b>	<b>(427,998)</b>	<b>-3.0%</b>
<b>Southwestern Oklahoma State University</b>	<b>17,368,113</b>	<b>16,847,069</b>	<b>(521,043)</b>	<b>-3.0%</b>
<b>Cameron University</b>	<b>16,491,710</b>	<b>15,996,958</b>	<b>(494,751)</b>	<b>-3.0%</b>
<b>Langston University</b>	<b>14,205,671</b>	<b>13,779,501</b>	<b>(426,170)</b>	<b>-3.0%</b>
<b>NW Okla State University</b>	<b>7,753,659</b>	<b>7,521,049</b>	<b>(232,610)</b>	<b>-3.0%</b>
<b>Oklahoma Panhandle State University</b>	<b>5,506,908</b>	<b>5,341,701</b>	<b>(165,207)</b>	<b>-3.0%</b>
<b>Rogers State University</b>	<b>10,844,760</b>	<b>10,519,417</b>	<b>(325,343)</b>	<b>-3.0%</b>
<b>University of Science &amp; Arts of Okla</b>	<b>5,650,129</b>	<b>5,480,625</b>	<b>(169,504)</b>	<b>-3.0%</b>
<b>Carl Albert State College</b>	<b>4,912,308</b>	<b>4,764,939</b>	<b>(147,369)</b>	<b>-3.0%</b>
<b>Connors State College</b>	<b>5,192,718</b>	<b>5,036,936</b>	<b>(155,782)</b>	<b>-3.0%</b>
<b>Eastern Oklahoma State College</b>	<b>4,955,444</b>	<b>4,806,780</b>	<b>(148,663)</b>	<b>-3.0%</b>
<b>Murray State College</b>	<b>4,417,217</b>	<b>4,284,701</b>	<b>(132,517)</b>	<b>-3.0%</b>
<b>Northeastern Oklahoma A&amp;M College</b>	<b>6,791,681</b>	<b>6,587,930</b>	<b>(203,750)</b>	<b>-3.0%</b>
<b>Northern Oklahoma College</b>	<b>7,792,275</b>	<b>7,558,507</b>	<b>(233,768)</b>	<b>-3.0%</b>
<b>Redlands Community College</b>	<b>4,872,024</b>	<b>4,725,864</b>	<b>(146,161)</b>	<b>-3.0%</b>
<b>Seminole State College - Campus Operations</b>	<b>4,562,216</b>	<b>4,425,350</b>	<b>(136,866)</b>	<b>-3.0%</b>
<b>Western Oklahoma State College</b>	<b>4,398,579</b>	<b>4,266,622</b>	<b>(131,957)</b>	<b>-3.0%</b>
<b>Oklahoma City Community College</b>	<b>19,719,710</b>	<b>19,128,118</b>	<b>(591,591)</b>	<b>-3.0%</b>
<b>Rose State College - Campus Operations</b>	<b>15,876,343</b>	<b>15,400,053</b>	<b>(476,290)</b>	<b>-3.0%</b>
<b>Tulsa Community College - Campus Operations</b>	<b>27,970,960</b>	<b>27,131,831</b>	<b>(839,129)</b>	<b>-3.0%</b>
<b>University Center of Southern Oklahoma, Ardmore</b>	<b>490,121</b>	<b>475,417</b>	<b>(14,704)</b>	<b>-3.0%</b>
<b>Section 13 Offset Funds (see attached schedule)</b>	<b>14,105,467</b>	<b>13,682,303</b>	<b>(423,164)</b>	<b>-3.0%</b>
<b>Financial Analytics Services/User Fees</b>	<b>2,468,062</b>	<b>2,394,020</b>	<b>(74,042)</b>	<b>-3.0%</b>
<b>Quartz Mountain</b>	<b>848,835</b>	<b>823,370</b>	<b>(25,465)</b>	<b>-3.0%</b>
<b>Ponca City Learning Site</b>	<b>495,552</b>	<b>480,685</b>	<b>(14,867)</b>	<b>-3.0%</b>
<b>Institutions, Constituent Agencies, Centers &amp; Learning Sites Subtotal</b>	<b>677,470,885</b>	<b>657,146,758</b>	<b>(20,324,127)</b>	<b>-3.0%</b>

<b>Governance &amp; Operations Support:</b>				
State Regents' Core Operations	5,430,752	5,267,830	(162,923)	-3.0%
Regents' IT	1,945,769	1,887,396	(58,373)	-3.0%
Oklahoma Teacher Connection	285,185	276,629	(8,556)	-3.0%
Scholarship Administration	457,117	443,404	(13,714)	-3.0%
<b>Governance &amp; Operations Support Subtotal</b>	<b>8,118,823</b>	<b>7,875,258</b>	<b>(243,565)</b>	<b>-3.0%</b>
<b>Financial Aid Programs:</b>				
Academic Scholars Program	6,305,863	6,116,687	(189,176)	-3.0%
Chiropractic Scholarships	28,317	27,468	(850)	-3.0%
Concurrent Enrollment Tuition Waiver for HS Seniors	13,516,349	13,110,859	(405,490)	-3.0%
George & Donna Nigh Scholarships	49,555	48,069	(1,487)	-3.0%
National Guard Tuition Waiver Program	1,448,153	1,404,708	(43,445)	-3.0%
Oklahoma Tuition Aid Grant Program	14,996,715	14,546,813	(449,901)	-3.0%
Oklahoma Tuition Equalization Program (Private Schools)	2,625,301	2,546,542	(78,759)	-3.0%
Prospective Teacher Scholarships	70,793	68,669	(2,124)	-3.0%
Regional University Scholarships	746,517	724,121	(22,396)	-3.0%
International Scholarship Program	90,848	88,122	(2,725)	-3.0%
Tulsa Reconciliation Scholarships/Wm. P. Willis Scholarship	35,397	34,335	(1,062)	-3.0%
<b>Sub-Total Financial Aid Programs</b>	<b>39,913,807</b>	<b>38,716,393</b>	<b>(1,197,414)</b>	<b>-3.0%</b>
<b>Other Special Programs:</b>				
Adult Degree Completion Program	335,747	325,675	(10,072)	-3.0%
Endowed Chairs Program	11,429,849	11,086,953	(342,895)	-3.0%
EPSCoR/Research	1,850,423	1,794,910	(55,513)	-3.0%
Grant Programs/Economic Dev/OEIS	296,834	287,929	(8,905)	-3.0%
Jane Brooks School - USAO	18,156	17,611	(545)	-3.0%
Debt Service	42,524,505	41,248,770	(1,275,735)	-3.0%
Scholar-Leadership Program	205,398	199,236	(6,162)	-3.0%
Statewide Literacy Program	49,173	47,698	(1,475)	-3.0%
Student Preparation Program	788,811	765,147	(23,664)	-3.0%
Summer Academies Program	402,897	390,810	(12,087)	-3.0%
<b>System Shared Resources</b>				
Academic Library Databases	275,313	267,053	(8,259)	-3.0%
System Legal services	35,361	34,300	(1,061)	-3.0%
System Safety, Health & Environmental Resource Center	45,574	44,207	(1,367)	-3.0%
Internet 2	1,026,883	996,077	(30,806)	-3.0%
Teacher Shortage Incentive Program	270,406	262,293	(8,112)	-3.0%
<b>Sub-Total Other Special Programs</b>	<b>59,555,330</b>	<b>57,768,670</b>	<b>(1,786,660)</b>	<b>-3.0%</b>
<b>Capital and Master Lease</b>	<b>744,993</b>	<b>722,643</b>	<b>(22,350)</b>	<b>-3.0%</b>
<b>TOTAL Allocation</b>	<b>802,070,058</b>	<b>778,007,957</b>	<b>(24,062,102)</b>	<b>-3.0%</b>