

**Potential Fiscal Year 2021  
Reduction in State Appropriations**

	<b>FY'20 Total State Alloc. Funds</b>	<b>Projected Allocation for FY'21 with 3% reduction</b>	<b>FY'21 Projected \$ Chg From FY'20 Alloc.</b>	<b>FY'21 Projected % Chg From FY'20 Alloc.</b>
<b>University of Oklahoma:</b>				
OU, Norman	107,160,026	103,945,225	(3,214,801)	-3.0%
OUHSC	74,265,319	72,037,359	(2,227,960)	-3.0%
OU Tulsa	6,211,618	6,025,270	(186,349)	-3.0%
OU Law Center	4,685,656	4,545,086	(140,570)	-3.0%
<b>TOTAL, OU:</b>	<b>192,322,619</b>	<b>186,552,940</b>	<b>(5,769,679)</b>	<b>-3.0%</b>
<b>Oklahoma State University:</b>				
OSU, Stillwater	95,876,935	93,000,627	(2,876,308)	-3.0%
OSU Agriculture Experiment Station	20,655,813	20,036,139	(619,674)	-3.0%
Cooperative Extension Division	22,471,369	21,797,228	(674,141)	-3.0%
OSU Center for Health Sciences	11,936,166	11,578,081	(358,085)	-3.0%
School of Veterinary Medicine	8,554,168	8,297,543	(256,625)	-3.0%
OSU, Oklahoma City	9,923,087	9,625,394	(297,693)	-3.0%
OSU Institute of Tech, Okmulgee	11,341,416	11,001,173	(340,242)	-3.0%
OSU-Tulsa	8,551,153	8,294,619	(256,535)	-3.0%
<b>TOTAL, OSU:</b>	<b>189,310,108</b>	<b>183,630,804</b>	<b>(5,679,303)</b>	<b>-3.0%</b>
<b>University of Central Oklahoma</b>	<b>41,944,986</b>	<b>40,686,637</b>	<b>(1,258,350)</b>	<b>-3.0%</b>
<b>East Central University</b>	<b>13,659,879</b>	<b>13,250,083</b>	<b>(409,796)</b>	<b>-3.0%</b>
<b>Northeastern State University</b>	<b>28,680,568</b>	<b>27,820,151</b>	<b>(860,417)</b>	<b>-3.0%</b>
<b>Southeastern Oklahoma State University</b>	<b>14,518,771</b>	<b>14,083,208</b>	<b>(435,563)</b>	<b>-3.0%</b>
<b>Southwestern Oklahoma State University</b>	<b>17,743,937</b>	<b>17,211,619</b>	<b>(532,318)</b>	<b>-3.0%</b>
<b>Cameron University</b>	<b>16,807,337</b>	<b>16,303,117</b>	<b>(504,220)</b>	<b>-3.0%</b>
<b>Langston University</b>	<b>14,501,775</b>	<b>14,066,722</b>	<b>(435,053)</b>	<b>-3.0%</b>
<b>NW Okla State University</b>	<b>7,968,416</b>	<b>7,729,364</b>	<b>(239,052)</b>	<b>-3.0%</b>
<b>Oklahoma Panhandle State University</b>	<b>5,637,064</b>	<b>5,467,952</b>	<b>(169,112)</b>	<b>-3.0%</b>
<b>Rogers State University</b>	<b>11,175,030</b>	<b>10,839,780</b>	<b>(335,251)</b>	<b>-3.0%</b>
<b>University of Science &amp; Arts of Okla</b>	<b>5,780,285</b>	<b>5,606,876</b>	<b>(173,409)</b>	<b>-3.0%</b>
<b>Carl Albert State College</b>	<b>5,081,511</b>	<b>4,929,065</b>	<b>(152,445)</b>	<b>-3.0%</b>

Connors State College	5,352,159	5,191,594	(160,565)	-3.0%
Eastern Oklahoma State College	5,082,345	4,929,875	(152,470)	-3.0%
Murray State College	4,588,047	4,450,405	(137,641)	-3.0%
Northeastern Oklahoma A&M College	6,944,614	6,736,275	(208,338)	-3.0%
Northern Oklahoma College	8,142,069	7,897,807	(244,262)	-3.0%
Redlands Community College	5,008,688	4,858,427	(150,261)	-3.0%
Seminole State College - Campus Operations	4,698,880	4,557,914	(140,966)	-3.0%
Western Oklahoma State College	4,533,616	4,397,608	(136,008)	-3.0%
Oklahoma City Community College	20,494,137	19,879,312	(614,824)	-3.0%
Rose State College - Campus Operations	16,315,619	15,826,150	(489,469)	-3.0%
Tulsa Community College - Campus Operations	29,036,610	28,165,512	(871,098)	-3.0%
University Center of Southern Oklahoma, Ardmore	490,121	475,417	(14,704)	-3.0%
Section 13 Offset Funds (see attached schedule)	14,105,467	13,682,303	(423,164)	-3.0%
Financial Analytics Services/User Fees	2,468,062	2,394,020	(74,042)	-3.0%
Quartz Mountain	848,835	823,370	(25,465)	-3.0%
Ponca City Learning Site	495,552	480,685	(14,867)	-3.0%
<b>Institutions, Constituent Agencies, Centers &amp; Learning Sites Subtotal</b>	<b>693,737,105</b>	<b>672,924,992</b>	<b>(20,812,113)</b>	<b>-3.0%</b>
<b>Governance &amp; Operations Support:</b>		<b>0</b>		
State Regents' Core Operations	5,430,752	5,267,830	(162,923)	-3.0%
Regents' IT	1,945,769	1,887,396	(58,373)	-3.0%
Oklahoma Teacher Connection	285,185	276,629	(8,556)	-3.0%
Scholarship Administration	457,117	443,404	(13,714)	-3.0%
<b>Governance &amp; Operations Support Subtotal</b>	<b>8,118,823</b>	<b>7,875,258</b>	<b>(243,565)</b>	<b>-3.0%</b>
<b>Financial Aid Programs:</b>		<b>0</b>		
Academic Scholars Program	6,305,863	6,116,687	(189,176)	-3.0%
Chiropractic Scholarships	28,317	27,468	(850)	-3.0%
Concurrent Enrollment Tuition Waiver for HS Seniors	13,516,349	13,110,859	(405,490)	-3.0%
George & Donna Nigh Scholarships	49,555	48,069	(1,487)	-3.0%
National Guard Tuition Waiver Program	1,448,153	1,404,708	(43,445)	-3.0%
Oklahoma Tuition Aid Grant Program	14,996,715	14,546,813	(449,901)	-3.0%
Oklahoma Tuition Equalization Program (Private Schools)	2,625,301	2,546,542	(78,759)	-3.0%
Prospective Teacher Scholarships	70,793	68,669	(2,124)	-3.0%
Regional University Scholarships	746,517	724,121	(22,396)	-3.0%

International Scholarship Program	90,848	88,122	(2,725)	-3.0%
Tulsa Reconciliation Scholarships/Wm. P. Willis Scholarship	35,397	34,335	(1,062)	-3.0%
<b>Sub-Total Financial Aid Programs</b>	<b>39,913,807</b>	<b>38,716,393</b>	<b>(1,197,414)</b>	-3.0%
<b>Other Special Programs:</b>		<b>0</b>		
Adult Degree Completion Program	335,747	325,675	(10,072)	-3.0%
Endowed Chairs Program	11,429,849	11,086,953	(342,895)	-3.0%
EPSCoR/Research	1,850,423	1,794,910	(55,513)	-3.0%
Grant Programs/Economic Dev/OEIS	296,834	287,929	(8,905)	-3.0%
Jane Brooks School - USAO	18,156	17,611	(545)	-3.0%
Debt Service	42,524,505	41,248,770	(1,275,735)	-3.0%
Scholar-Leadership Program	205,398	199,236	(6,162)	-3.0%
Statewide Literacy Program	49,173	47,698	(1,475)	-3.0%
Student Preparation Program	788,811	765,147	(23,664)	-3.0%
Summer Academies Program	402,897	390,810	(12,087)	-3.0%
<b>System Shared Resources</b>				
Academic Library Databases	275,313	267,053	(8,259)	-3.0%
System Legal services	35,361	34,300	(1,061)	-3.0%
System Safety, Health & Environmental Resource Center	45,574	44,207	(1,367)	-3.0%
Internet 2	1,026,883	996,077	(30,806)	-3.0%
Teacher Shortage Incentive Program	270,406	262,293	(8,112)	-3.0%
<b>Sub-Total Other Special Programs</b>	<b>59,555,330</b>	<b>57,768,670</b>	<b>(1,786,660)</b>	-3.0%
<b>Capital and Master Lease</b>	<b>744,993</b>	<b>722,643</b>	<b>(22,350)</b>	-3.0%
<b>TOTAL Allocation</b>	<b>802,070,058</b>	<b>778,007,957</b>	<b>(24,062,102)</b>	-3.0%