

**Potential Fiscal Year 2021  
Reduction in State Appropriations**

|  | FY'20 Total<br>State Alloc.<br>Funds | Potential 7.5% Reduction                                 |  |   |
|--|--------------------------------------|--|--|---|
|  |                                      | Projected Allocation<br>for FY'21<br>with 7.5% reduction | FY'21 Projected<br>\$ Chg From<br>FY'20 Alloc. | FY'21 Projected<br>% Chg From<br>FY'20 Alloc. |
| <b>University of Oklahoma:</b>                         |                                      |  |  |   |
| OU, Norman   | 107,160,026                          | 99,123,024   | (8,037,002)                                    | -7.5%   |
| OUHSC  | 74,265,319                           | 68,695,420   | (5,569,899)                                    | -7.5%   |
| OU Tulsa   | 6,211,618                            | 5,745,747  | (465,871)                                      | -7.5%   |
| OU Law Center  | 4,685,656                            | 4,334,232  | (351,424)                                      | -7.5%   |
| <b>TOTAL, OU:</b>                                      | <b>192,322,619</b>                   | <b>177,898,422</b>                                       | <b>(14,424,196)</b>                            | <b>-7.5%</b>                                  |
| <b>Oklahoma State University:</b>                      |                                      |  |  |   |
| OSU, Stillwater  | 95,876,935                           | 88,686,165   | (7,190,770)                                    | -7.5%   |
| OSU Agriculture Experiment Station                     | 20,655,813                           | 19,106,627   | (1,549,186)                                    | -7.5%   |
| Cooperative Extension Division                         | 22,471,369                           | 20,786,016   | (1,685,353)                                    | -7.5%   |
| OSU Center for Health Sciences                         | 11,936,166                           | 11,040,954   | (895,212)                                      | -7.5%   |
| School of Veterinary Medicine                          | 8,554,168                            | 7,912,606  | (641,563)                                      | -7.5%   |
| OSU, Oklahoma City                                     | 9,923,087                            | 9,178,856  | (744,232)                                      | -7.5%   |
| OSU Institute of Tech, Okmulgee                        | 11,341,416                           | 10,490,810   | (850,606)                                      | -7.5%   |
| OSU-Tulsa  | 8,551,153                            | 7,909,817  | (641,337)                                      | -7.5%   |
| <b>TOTAL, OSU:</b>                                     | <b>189,310,108</b>                   | <b>175,111,849</b>                                       | <b>(14,198,258)</b>                            | <b>-7.5%</b>                                  |
| <b>University of Central Oklahoma</b>                  | <b>41,944,986</b>                    | <b>38,799,112</b>  | <b>(3,145,874)</b>                             | <b>-7.5%</b>                                  |
| <b>East Central University</b>                         | <b>13,659,879</b>                    | <b>12,635,388</b>  | <b>(1,024,491)</b>                             | <b>-7.5%</b>                                  |
| <b>Northeastern State University</b>                   | <b>28,680,568</b>                    | <b>26,529,525</b>  | <b>(2,151,043)</b>                             | <b>-7.5%</b>                                  |
| <b>Southeastern Oklahoma State University</b>          | <b>14,518,771</b>                    | <b>13,429,863</b>  | <b>(1,088,908)</b>                             | <b>-7.5%</b>                                  |
| <b>Southwestern Oklahoma State University</b>          | <b>17,743,937</b>                    | <b>16,413,142</b>  | <b>(1,330,795)</b>                             | <b>-7.5%</b>                                  |
| <b>Cameron University</b>                              | <b>16,807,337</b>                    | <b>15,546,787</b>  | <b>(1,260,550)</b>                             | <b>-7.5%</b>                                  |
| <b>Langston University</b>                             | <b>14,501,775</b>                    | <b>13,414,142</b>  | <b>(1,087,633)</b>                             | <b>-7.5%</b>                                  |
| <b>NW Okla State University</b>                        | <b>7,968,416</b>                     | <b>7,370,785</b>   | <b>(597,631)</b>                               | <b>-7.5%</b>                                  |
| <b>Oklahoma Panhandle State University</b>             | <b>5,637,064</b>                     | <b>5,214,284</b>   | <b>(422,780)</b>                               | <b>-7.5%</b>                                  |
| <b>Rogers State University</b>                         | <b>11,175,030</b>                    | <b>10,336,903</b>  | <b>(838,127)</b>                               | <b>-7.5%</b>                                  |
| <b>University of Science &amp; Arts of Okla</b>        | <b>5,780,285</b>                     | <b>5,346,764</b>   | <b>(433,521)</b>                               | <b>-7.5%</b>                                  |
| <b>Carl Albert State College</b>                       | <b>5,081,511</b>                     | <b>4,700,397</b>   | <b>(381,113)</b>                               | <b>-7.5%</b>                                  |
| <b>Connors State College</b>                           | <b>5,352,159</b>                     | <b>4,950,747</b>   | <b>(401,412)</b>                               | <b>-7.5%</b>                                  |
| <b>Eastern Oklahoma State College</b>                  | <b>5,082,345</b>                     | <b>4,701,170</b>   | <b>(381,176)</b>                               | <b>-7.5%</b>                                  |
| <b>Murray State College</b>                            | <b>4,588,047</b>                     | <b>4,243,943</b>   | <b>(344,104)</b>                               | <b>-7.5%</b>                                  |
| <b>Northeastern Oklahoma A&amp;M College</b>           | <b>6,944,614</b>                     | <b>6,423,768</b>   | <b>(520,846)</b>                               | <b>-7.5%</b>                                  |
| <b>Northern Oklahoma College</b>                       | <b>8,142,069</b>                     | <b>7,531,414</b>   | <b>(610,655)</b>                               | <b>-7.5%</b>                                  |
| <b>Redlands Community College</b>                      | <b>5,008,688</b>                     | <b>4,633,036</b>   | <b>(375,652)</b>                               | <b>-7.5%</b>                                  |
| <b>Seminole State College - Campus Operations</b>      | <b>4,698,880</b>                     | <b>4,346,464</b>   | <b>(352,416)</b>                               | <b>-7.5%</b>                                  |
| <b>Western Oklahoma State College</b>                  | <b>4,533,616</b>                     | <b>4,193,595</b>   | <b>(340,021)</b>                               | <b>-7.5%</b>                                  |
| <b>Oklahoma City Community College</b>                 | <b>20,494,137</b>                    | <b>18,957,076</b>  | <b>(1,537,060)</b>                             | <b>-7.5%</b>                                  |
| <b>Rose State College - Campus Operations</b>          | <b>16,315,619</b>                    | <b>15,091,947</b>  | <b>(1,223,671)</b>                             | <b>-7.5%</b>                                  |
| <b>Tulsa Community College - Campus Operations</b>     | <b>29,036,610</b>                    | <b>26,858,865</b>  | <b>(2,177,746)</b>                             | <b>-7.5%</b>                                  |
| <b>University Center of Southern Oklahoma, Ardmore</b> | <b>490,121</b>                       | <b>453,362</b>   | <b>(36,759)</b>                                | <b>-7.5%</b>                                  |
| <b>Section 13 Offset Funds</b>                         | <b>14,105,467</b>                    | <b>13,047,557</b>  | <b>(1,057,910)</b>                             | <b>-7.5%</b>                                  |
| <b>Financial Analytics Services/User Fees</b>          | <b>2,468,062</b>                     | <b>2,282,957</b>   | <b>(185,105)</b>                               | <b>-7.5%</b>                                  |
| <b>Quartz Mountain</b>                                 | <b>848,835</b>                       | <b>785,172</b>   | <b>(63,663)</b>                                | <b>-7.5%</b>                                  |
| <b>Ponea City Learning Site</b>                        | <b>495,552</b>                       | <b>458,385</b>   | <b>(37,166)</b>                                | <b>-7.5%</b>                                  |

|  | FY'20 Total<br>State Alloc.<br>Funds | Potential 10% Reduction                                 |  |   |
|--|--------------------------------------|---|--|---|
|  |                                      | Projected Allocation<br>for FY'21<br>with 10% reduction | FY'21 Projected<br>\$ Chg From<br>FY'20 Alloc. | FY'21 Projected<br>% Chg From<br>FY'20 Alloc. |
| <b>University of Oklahoma:</b>                         |                                      |   |  |   |
| OU, Norman   | 107,160,026                          | 96,444,023  | (10,716,003)                                   | -10.0%  |
| OUHSC  | 74,265,319                           | 66,838,787  | (7,426,532)                                    | -10.0%  |
| OU Tulsa   | 6,211,618                            | 5,590,456   | (621,162)                                      | -10.0%  |
| OU Law Center  | 4,685,656                            | 4,217,090   | (468,566)                                      | -10.0%  |
| <b>TOTAL, OU:</b>                                      | <b>192,322,619</b>                   | <b>173,090,357</b>                                      | <b>(19,232,262)</b>                            | <b>-10.0%</b>                                 |
| <b>Oklahoma State University:</b>                      |                                      |   |  |   |
| OSU, Stillwater  | 95,876,935                           | 86,289,241  | (9,587,693)                                    | -10.0%  |
| OSU Agriculture Experiment Station                     | 20,655,813                           | 18,590,232  | (2,065,581)                                    | -10.0%  |
| Cooperative Extension Division                         | 22,471,369                           | 20,224,232  | (2,247,137)                                    | -10.0%  |
| OSU Center for Health Sciences                         | 11,936,166                           | 10,742,550  | (1,193,617)                                    | -10.0%  |
| School of Veterinary Medicine                          | 8,554,168                            | 7,698,751   | (855,417)                                      | -10.0%  |
| OSU, Oklahoma City                                     | 9,923,087                            | 8,930,778   | (992,309)                                      | -10.0%  |
| OSU Institute of Tech, Okmulgee                        | 11,341,416                           | 10,207,274  | (1,134,142)                                    | -10.0%  |
| OSU-Tulsa  | 8,551,153                            | 7,696,038   | (855,115)                                      | -10.0%  |
| <b>TOTAL, OSU:</b>                                     | <b>189,310,108</b>                   | <b>170,379,097</b>                                      | <b>(18,931,011)</b>                            | <b>-10.0%</b>                                 |
| <b>University of Central Oklahoma</b>                  | <b>41,944,986</b>                    | <b>37,750,488</b>                                       | <b>(4,194,499)</b>                             | <b>-10.0%</b>                                 |
| <b>East Central University</b>                         | <b>13,659,879</b>                    | <b>12,293,891</b>                                       | <b>(1,365,988)</b>                             | <b>-10.0%</b>                                 |
| <b>Northeastern State University</b>                   | <b>28,680,568</b>                    | <b>25,812,511</b>                                       | <b>(2,868,057)</b>                             | <b>-10.0%</b>                                 |
| <b>Southeastern Oklahoma State University</b>          | <b>14,518,771</b>                    | <b>13,066,894</b>                                       | <b>(1,451,877)</b>                             | <b>-10.0%</b>                                 |
| <b>Southwestern Oklahoma State University</b>          | <b>17,743,937</b>                    | <b>15,969,544</b>                                       | <b>(1,774,394)</b>                             | <b>-10.0%</b>                                 |
| <b>Cameron University</b>                              | <b>16,807,337</b>                    | <b>15,126,604</b>                                       | <b>(1,680,734)</b>                             | <b>-10.0%</b>                                 |
| <b>Langston University</b>                             | <b>14,501,775</b>                    | <b>13,051,598</b>                                       | <b>(1,450,178)</b>                             | <b>-10.0%</b>                                 |
| <b>NW Okla State University</b>                        | <b>7,968,416</b>                     | <b>7,171,574</b>  | <b>(796,842)</b>                               | <b>-10.0%</b>                                 |
| <b>Oklahoma Panhandle State University</b>             | <b>5,637,064</b>                     | <b>5,073,357</b>  | <b>(563,706)</b>                               | <b>-10.0%</b>                                 |
| <b>Rogers State University</b>                         | <b>11,175,030</b>                    | <b>10,057,527</b>                                       | <b>(1,117,503)</b>                             | <b>-10.0%</b>                                 |
| <b>University of Science &amp; Arts of Okla</b>        | <b>5,780,285</b>                     | <b>5,202,256</b>  | <b>(578,028)</b>                               | <b>-10.0%</b>                                 |
| <b>Carl Albert State College</b>                       | <b>5,081,511</b>                     | <b>4,573,359</b>  | <b>(508,151)</b>                               | <b>-10.0%</b>                                 |
| <b>Connors State College</b>                           | <b>5,352,159</b>                     | <b>4,816,943</b>  | <b>(535,216)</b>                               | <b>-10.0%</b>                                 |
| <b>Eastern Oklahoma State College</b>                  | <b>5,082,345</b>                     | <b>4,574,111</b>  | <b>(508,235)</b>                               | <b>-10.0%</b>                                 |
| <b>Murray State College</b>                            | <b>4,588,047</b>                     | <b>4,129,242</b>  | <b>(458,805)</b>                               | <b>-10.0%</b>                                 |
| <b>Northeastern Oklahoma A&amp;M College</b>           | <b>6,944,614</b>                     | <b>6,250,152</b>  | <b>(694,461)</b>                               | <b>-10.0%</b>                                 |
| <b>Northern Oklahoma College</b>                       | <b>8,142,069</b>                     | <b>7,327,862</b>  | <b>(814,207)</b>                               | <b>-10.0%</b>                                 |
| <b>Redlands Community College</b>                      | <b>5,008,688</b>                     | <b>4,507,819</b>  | <b>(500,869)</b>                               | <b>-10.0%</b>                                 |
| <b>Seminole State College - Campus Operations</b>      | <b>4,698,880</b>                     | <b>4,228,992</b>  | <b>(469,888)</b>                               | <b>-10.0%</b>                                 |
| <b>Western Oklahoma State College</b>                  | <b>4,533,616</b>                     | <b>4,080,254</b>  | <b>(453,362)</b>                               | <b>-10.0%</b>                                 |
| <b>Oklahoma City Community College</b>                 | <b>20,494,137</b>                    | <b>18,444,723</b>                                       | <b>(2,049,414)</b>                             | <b>-10.0%</b>                                 |
| <b>Rose State College - Campus Operations</b>          | <b>16,315,619</b>                    | <b>14,684,047</b>                                       | <b>(1,631,562)</b>                             | <b>-10.0%</b>                                 |
| <b>Tulsa Community College - Campus Operations</b>     | <b>29,036,610</b>                    | <b>26,132,949</b>                                       | <b>(2,903,661)</b>                             | <b>-10.0%</b>                                 |
| <b>University Center of Southern Oklahoma, Ardmore</b> | <b>490,121</b>                       | <b>441,109</b>  | <b>(49,012)</b>                                | <b>-10.0%</b>                                 |
| <b>Section 13 Offset Funds</b>                         | <b>14,105,467</b>                    | <b>12,694,920</b>                                       | <b>(1,410,547)</b>                             | <b>-10.0%</b>                                 |
| <b>Financial Analytics Services/User Fees</b>          | <b>2,468,062</b>                     | <b>2,221,256</b>  | <b>(246,806)</b>                               | <b>-10.0%</b>                                 |
| <b>Quartz Mountain</b>                                 | <b>848,835</b>                       | <b>763,952</b>  | <b>(84,884)</b>                                | <b>-10.0%</b>                                 |
| <b>Ponea City Learning Site</b>                        | <b>495,552</b>                       | <b>445,997</b>  | <b>(49,555)</b>                                | <b>-10.0%</b>                                 |

|  |                    |                    |                     |       |
|--|--------------------|--------------------|---------------------|-------|
| <b>Institutions, Constituent Agencies, Centers &amp; Learning Sites Subtotal</b> | <b>693,737,105</b> | <b>641,706,822</b> | <b>(52,030,283)</b> | -7.5% |
| <b>Governance &amp; Operations Support:</b>                                      |                    |                    |                     |       |
| State Regents' Core Operations   | 5,430,752          | 5,023,446          | (407,306)           | -7.5% |
| Regents' IT  | 1,945,769          | 1,799,836          | (145,933)           | -7.5% |
| Oklahoma Teacher Connection  | 285,185            | 263,796            | (21,389)            | -7.5% |
| Scholarship Administration   | 457,117            | 422,833            | (34,284)            | -7.5% |
| <b>Governance &amp; Operations Support Subtotal</b>                              | <b>8,118,823</b>   | <b>7,509,911</b>   | <b>(608,912)</b>    | -7.5% |
| <b>Financial Aid Programs:</b>   |                    |                    |                     |       |
| Academic Scholars Program  | 6,305,863          | 5,832,923          | (472,940)           | -7.5% |
| Chiropractic Scholarships  | 28,317             | 26,193             | (2,124)             | -7.5% |
| Concurrent Enrollment Tuition Waiver for HS Seniors                              | 13,516,349         | 12,502,623         | (1,013,726)         | -7.5% |
| George & Donna Nigh Scholarships   | 49,555             | 45,839             | (3,717)             | -7.5% |
| National Guard Tuition Waiver Program  | 1,448,153          | 1,339,541          | (108,611)           | -7.5% |
| Oklahoma Tuition Aid Grant Program   | 14,996,715         | 13,871,961         | (1,124,754)         | -7.5% |
| Oklahoma Tuition Equalization Program (Private Schools)                          | 2,625,301          | 2,428,404          | (196,898)           | -7.5% |
| Prospective Teacher Scholarships   | 70,793             | 65,484             | (5,309)             | -7.5% |
| Regional University Scholarships   | 746,517            | 690,528            | (55,989)            | -7.5% |
| International Scholarship Program  | 90,848             | 84,034             | (6,814)             | -7.5% |
| Tulsa Reconciliation Scholarships/Wm. P. Willis Scholarship                      | 35,397             | 32,742             | (2,655)             | -7.5% |
| <b>Sub-Total Financial Aid Programs</b>  | <b>39,913,807</b>  | <b>36,920,272</b>  | <b>(2,993,536)</b>  | -7.5% |
| <b>Other Special Programs:</b>   |                    |                    |                     |       |
| Adult Degree Completion Program  | 335,747            | 310,566            | (25,181)            | -7.5% |
| Endowed Chairs Program   | 11,429,849         | 10,572,610         | (857,239)           | -7.5% |
| EPSCoR/Research  | 1,850,423          | 1,711,641          | (138,782)           | -7.5% |
| Grant Programs/Economic Dev/OEIS   | 296,834            | 274,572            | (22,263)            | -7.5% |
| Jane Brooks School - USAO  | 18,156             | 16,794             | (1,362)             | -7.5% |
| Debt Service   | 42,524,505         | 39,335,168         | (3,189,338)         | -7.5% |
| Scholar-Leadership Program   | 205,398            | 189,993            | (15,405)            | -7.5% |
| Statewide Literacy Program   | 49,173             | 45,485             | (3,688)             | -7.5% |
| Student Preparation Program  | 788,811            | 729,651            | (59,161)            | -7.5% |
| Summer Academies Program   | 402,897            | 372,680            | (30,217)            | -7.5% |
| <b>System Shared Resources</b>   |                    |                    |                     |       |
| Academic Library Databases   | 275,313            | 254,664            | (20,648)            | -7.5% |
| System Legal services  | 35,361             | 32,709             | (2,652)             | -7.5% |
| System Safety, Health & Environmental Resource Center                            | 45,574             | 42,156             | (3,418)             | -7.5% |
| Internet 2   | 1,026,883          | 949,867            | (77,016)            | -7.5% |
| Teacher Shortage Incentive Program   | 270,406            | 250,125            | (20,280)            | -7.5% |
| <b>Sub-Total Other Special Programs</b>  | <b>59,555,330</b>  | <b>55,088,680</b>  | <b>(4,466,650)</b>  | -7.5% |
| <b>Capital and Master Lease</b>  | <b>744,993</b>     | <b>689,119</b>     | <b>(55,874)</b>     | -7.5% |
| <b>TOTAL Allocation</b>  | <b>802,070,058</b> | <b>741,914,804</b> | <b>(60,155,254)</b> | -7.5% |

|  |                    |                    |                     |        |
|--|--------------------|--------------------|---------------------|--------|
| <b>Institutions, Constituent Agencies, Centers &amp; Learning Sites Subtotal</b> | <b>693,737,105</b> | <b>624,363,395</b> | <b>(69,373,711)</b> | -10.0% |
| <b>Governance &amp; Operations Support:</b>                                      |                    |                    |                     |        |
| State Regents' Core Operations   | 5,430,752          | 4,887,677          | (543,075)           | -10.0% |
| Regents' IT  | 1,945,769          | 1,751,192          | (194,577)           | -10.0% |
| Oklahoma Teacher Connection  | 285,185            | 256,666            | (28,518)            | -10.0% |
| Scholarship Administration   | 457,117            | 411,405            | (45,712)            | -10.0% |
| <b>Governance &amp; Operations Support Subtotal</b>                              | <b>8,118,823</b>   | <b>7,306,941</b>   | <b>(811,882)</b>    | -10.0% |
| <b>Financial Aid Programs:</b>   |                    |                    |                     |        |
| Academic Scholars Program  | 6,305,863          | 5,675,277          | (630,586)           | -10.0% |
| Chiropractic Scholarships  | 28,317             | 25,486             | (2,832)             | -10.0% |
| Concurrent Enrollment Tuition Waiver for HS Seniors                              | 13,516,349         | 12,164,714         | (1,351,635)         | -10.0% |
| George & Donna Nigh Scholarships   | 49,555             | 44,600             | (4,956)             | -10.0% |
| National Guard Tuition Waiver Program  | 1,448,153          | 1,303,337          | (144,815)           | -10.0% |
| Oklahoma Tuition Aid Grant Program   | 14,996,715         | 13,497,043         | (1,499,671)         | -10.0% |
| Oklahoma Tuition Equalization Program (Private Schools)                          | 2,625,301          | 2,362,771          | (262,530)           | -10.0% |
| Prospective Teacher Scholarships   | 70,793             | 63,714             | (7,079)             | -10.0% |
| Regional University Scholarships   | 746,517            | 671,865            | (74,652)            | -10.0% |
| International Scholarship Program  | 90,848             | 81,763             | (9,085)             | -10.0% |
| Tulsa Reconciliation Scholarships/Wm. P. Willis Scholarship                      | 35,397             | 31,857             | (3,540)             | -10.0% |
| <b>Sub-Total Financial Aid Programs</b>  | <b>39,913,807</b>  | <b>35,922,427</b>  | <b>(3,991,381)</b>  | -10.0% |
| <b>Other Special Programs:</b>   |                    | <b>0</b>           |                     |        |
| Adult Degree Completion Program  | 335,747            | 302,173            | (33,575)            | -10.0% |
| Endowed Chairs Program   | 11,429,849         | 10,286,864         | (1,142,985)         | -10.0% |
| EPSCoR/Research  | 1,850,423          | 1,665,380          | (185,042)           | -10.0% |
| Grant Programs/Economic Dev/OEIS   | 296,834            | 267,151            | (29,683)            | -10.0% |
| Jane Brooks School - USAO  | 18,156             | 16,340             | (1,816)             | -10.0% |
| Debt Service   | 42,524,505         | 38,272,055         | (4,252,451)         | -10.0% |
| Scholar-Leadership Program   | 205,398            | 184,858            | (20,540)            | -10.0% |
| Statewide Literacy Program   | 49,173             | 44,256             | (4,917)             | -10.0% |
| Student Preparation Program  | 788,811            | 709,930            | (78,881)            | -10.0% |
| Summer Academies Program   | 402,897            | 362,607            | (40,290)            | -10.0% |
| <b>System Shared Resources</b>   |                    |                    |                     |        |
| Academic Library Databases   | 275,313            | 247,782            | (27,531)            | -10.0% |
| System Legal services  | 35,361             | 31,825             | (3,536)             | -10.0% |
| System Safety, Health & Environmental Resource Center                            | 45,574             | 41,017             | (4,557)             | -10.0% |
| Internet 2   | 1,026,883          | 924,195            | (102,688)           | -10.0% |
| Teacher Shortage Incentive Program   | 270,406            | 243,365            | (27,041)            | -10.0% |
| <b>Sub-Total Other Special Programs</b>  | <b>59,555,330</b>  | <b>53,599,797</b>  | <b>(5,955,533)</b>  | -10.0% |
| <b>Capital and Master Lease</b>  | <b>744,993</b>     | <b>670,494</b>     | <b>(74,499)</b>     | -10.0% |
| <b>TOTAL Allocation</b>  | <b>802,070,058</b> | <b>721,863,053</b> | <b>(80,207,006)</b> | -10.0% |