

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

Memo

To: Presidents
Cc: State Regents
From: Chancellor Glen D. Johnson
Date: Friday, April 24, 2020
Subject: Potential FY2021 Budget Reduction Scenarios 7.5% and 10%

As a follow-up to our Council of Presidents conference call yesterday, I wanted to remind you that House Appropriations and Budget Subcommittee on Education Chair Mark McBride has also requested that our State System of Higher Education institutions provide detailed information related to potential FY2021 budget cut scenarios of 7.5 percent and 10 percent.

Earlier this week, we received the same request from Senate Appropriations Subcommittee on Education Chair Dewayne Pemberton for the same information regarding potential FY2021 budget cut scenarios of 7.5 percent and 10 percent.

Accordingly, we asked each institution to complete the attached forms (Attachment A) that specify the negative impacts that a 7.5 percent and 10 percent budget cut would have on your campuses. Responses should specifically address the number of positions and number of programs that would be eliminated under these scenarios.

For your reference in compiling your responses, we have also attached a breakdown of the potential reduction amounts for both scenarios (Attachment B).

It may be helpful to include a cover letter addressed to me with the submission of your budget reduction forms that would include a narrative summarizing the negative impacts that the potential budget reduction scenarios of 7.5 percent and 10 percent would have on your respective institutions.

Please return the completed forms and cover letter to Interim Vice Chancellor for Budget and Finance Sheri Mauck at smauck@osrhe.edu by close of business on Monday, April 27 so that the information can be compiled and submitted to both Senator Pemberton and Representative McBride.

Please let me know if you have any questions.

Thanks.

Glen

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