

Oklahoma State Regents for Higher Education

655 Research Parkway, Suite 200

Council of Business Officers

Agenda

September 19, 2024 9:00 am

Join Zoom Meeting

<https://onenet.zoom.us/j/97010696232?pwd=QLYkZjqxaNai8Z6i34PUPeNaGbBn3M.1>

Meeting ID: 970 1069 6232

Passcode: 980050

1. Risk Management premium outlook, Janet Morrow, Director, Risk, Assessment and Compliance Division, Office of Management and Enterprise Services
2. Discussion of STEM/Workforce allocated funding going forward, Mark Tygret, OSRHE
3. Legislative Interim Studies Update – Dr. Jarrett Jobe, OSRHE
4. Review of State Use Program processes, Tina Hicks, Executive Director and Nicole Dansereau, Marketing Manager, WorkQuest Oklahoma
5. Update on Performance Funding Formula revision, Mark Tygret, OSRHE
6. Discussion of Deferred Maintenance reporting elements and frequency, Mark Tygret, OSRHE
7. Budget Needs Survey and Deadlines, Mark Tygret
 - Special initiative survey schedule
 - Budget Needs Survey: SUBMISSION DEADLINE September 30, 2024
8. OACUBO Meeting update, November 14-15, 2024, Durant, OK
9. Future Meeting Dates and Format
10. Other Business

Distribution of reports:

- FY-24 Faculty Salary Report (will be posted online, hard copy by request)
- FY-25 Student Cost Survey (will be posted online, hard copy by request)
- FY-25 Tuition and Fee Booklet (will be posted online, hard copy by request)