



2025

FUNDING REQUEST

OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION

FY 2025 BASE APPROPRIATION..... \$1,023,746,221

FY 2026 BUDGET NEED:

Legislative Initiatives and Programming..... \$9,260,000

- A. Strong Readers Act (SB 362, 2024).....\$5,500,000
- B. Concurrent Enrollment Participation Expansion.....\$3,760,000

Strategic Funding\$85,740,000

- A. Critical Workforce Needs\$42,040,000
 - i. STEM and Other Critical Workforce Degrees and Credentials.....\$19,440,000
 - ii. Nursing and Healthcare Instruction and Workforce Needs\$10,000,000
 - iii. Adult Degree Completion Outreach and Financial Aid\$12,600,000
- B. Institutional Excellence and Student Success.....\$43,700,000
 - i. Performance-based Formula Allocations\$25,000,000
 - ii. Student Support/Career Navigators/FAFSA Completion/Scholarships\$12,500,000
 - iii. Innovation, Technology and Efficiency Initiatives.....\$2,700,000
 - iv. Campus Safety, Security and Cybersecurity\$3,500,000

FY 2026 TOTAL BUDGET NEED\$1,118,746,221

- ▶ **\$ Difference from FY 2025 State Appropriation \$95,000,000**
- ▶ **% Difference from FY 2025 State Appropriation 9.3%**

INSTITUTION-SPECIFIC ALLOCATIONS..... \$402,750,000

- A. FY26 Deferred Maintenance Projects from OCAMP Revised Apportionment (*all colleges & universities*).....\$101,250,000
- B. State Regents Agency 605 Modernization and Upgrades\$2,000,000
- C. Establishment of Collaboration and Consolidation Assistance Fund.....\$3,500,000
- D. Research Universities
 - i. University of Oklahoma\$75,000,000
 - ii. Oklahoma State University\$75,000,000
- E. Regional Universities — Workforce Investment for Allocation\$55,000,000
- F. Two-Year Colleges — Workforce Investment for Allocation\$11,000,000
- G. Constituent Agencies — Operating, Capital.....\$80,000,000