

Meeting of the
OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION
May 30, 2025

AGENDA ITEM #13:

E&G Budget.

SUBJECT: Possible action on allocation of state appropriated funds to institutions and programs for FY26 and acceptance of FY26 Budget Principles and Guidelines.

RECOMMENDATION:

It is recommended that the State Regents approve the allocation of state appropriated operating funds for FY26 appropriations in an amount that totals \$1,118.4 million, as presented in the following schedules. It is also recommended that the State Regents approve \$101.3 million for capital deferred maintenance projects for FY26.

ANALYSIS:

State Appropriated Funds

The 2025 Oklahoma Legislature, in House Bill 2766, appropriated and authorized funds totaling \$1,118,405,926 to higher education for FY26 educational operations. Funding for the Oklahoma Higher Learning Access Program, also known as Oklahoma's Promise, in the amount of \$70,740,031 million is included in the total for the first time as legislation enacted in 2024 (HB 4157) directed the Legislature to include authorization for transfer to the program to be included in appropriations legislation, a change from a direct apportionment as determined by the State Board of Equalization to the trust fund. FY26 total state appropriations represent an increase in state operational support for higher education of \$23,919,395, or 2.34 percent. Continued capital deferred maintenance funding totaling \$101,250,000 million is provided for FY26, representing an increase of \$45,000,000 from FY25. The Legislature accelerated the funding, originally intended to be allocated over a three-year period from the Oklahoma Capital Assets Management and Protection (OCAMP) fund to now be fully allocated to address projects in FY26.

The emphases of FY26 allocations continue to address priorities outlined in the strategic plan *Blueprint 2030: Innovating and Elevating Oklahoma Higher Education for Tomorrow's Workforce* adopted by the State Regents in February 2023. Priorities include producing workforce ready graduates; stimulating growth in the student pipeline; focusing on student success; and improving system efficiency and effectiveness. Initiatives as presented in the item were also submitted to the Governor and Legislature in the State Regents' budget needs request for additional state funding as approved on November 7, 2024.

Critical workforce development initiatives funded by FY26 allocations will target science, technology, engineering and mathematics (STEM), nursing and other critical occupations. Additional increases are targeted toward specific programs as detailed below and in supplemental schedules.

Strategic Goal: Initiatives to Produce Workforce-Ready Graduates:

Oklahoma's Critical Workforce Development Initiative (\$11.5 million):

FY26 allocations include continued funding of \$11,500,000 targeted to workforce development. Funds are distributed to our institutions based upon a methodology that provided minimum allocations of \$125,000,

combined with additional funding based upon a three-year average (academic years 2022-2024) computing equal weights of credit hour production and number of graduates produced in STEM-related programs and healthcare fields. Institutions have discretion to budget their allocation to their most crucial needs in STEM fields of study, including but not limited to, engineering, computer sciences, data analytics and nursing. The funds are considered “at-risk” based upon future degree production over the next three academic years.

At the close of fiscal year 2028, the Regents may assess the efficacy of the program and compare alternative methods of allocation available, including a revised performance funding formula. This approach follows steps taken in FY23, when the State Regents allocated \$11.5 million to Oklahoma’s public colleges and universities from funds designated to incentivize increased production of STEM and healthcare graduates. This funding was awarded with the understanding that at the end of a three-year period, funds could be reallocated based upon credit hour production and degrees conferred in those critical occupations. After a review of performance metrics, those funds have been redistributed among the institutions for FY26.

Strategic Goal: Initiatives to Grow the Student Pipeline

Concurrent Enrollment Waiver Program:

The FY26 allocation provides a base allocation of \$20,492,168, for concurrent enrollment tuition waiver reimbursement to state system institutions, representing no change from FY25. Budgeting the base allocation and utilizing one-time carryover funding, institutions will be reimbursed for one hundred percent (100.0%) of total eligible waivers for high school seniors and juniors that institutions provided in FY25. Pursuant to statute and State Regents’ policy, the high school senior concurrent enrollment tuition waivers must be fully funded before reimbursement for concurrent enrollment tuition waivers are granted to high school juniors.

Oklahoma’s Promise Scholarship Program (\$70.7 million):

Oklahoma’s Promise allows eighth, ninth, tenth and eleventh grade students from qualifying families to earn a college or technology center tuition scholarship. Students must also meet academic and conduct requirements in high school. As previously noted, the Legislature included state support for the scholarship program in the FY26 appropriation. An increase in funding of \$740,310 was added to the \$70 million base funding to offset anticipated first year costs of provisions included in HB 1725, which extends OKPromise eligibility to children of common education (K-12) teachers meeting certain eligibility requirements.

Strategic Goal: Improve System Efficiency and Effectiveness

Property and Casualty Insurance (\$12.5 million):

Funding in the amount of \$12,500,000, originally provided in FY25, has been continued as a means of relief from rapidly increasing property and casualty insurance premiums. Once again, the legislature acknowledged our institutions’ efforts to address significant, recurring increases in insurance premiums by continuing funding to assist institutional operations. The state system will continue to work with state officials to explore comprehensive and lasting solutions to rising premium costs experienced by all governmental entities.

Deferred Maintenance:

The 59th Legislature previously appropriated funds in SB 1185 (2024) to the State System to address deferred maintenance projects at the regional universities and two-year colleges throughout the state system. By agreement with legislative leadership, the two research universities will not be included in the

FY26 allocations as they received capital funding from the state's legacy capital fund for specific projects. Within the provisions included in SB 1169, the State Regents' FY26 allocation of funding includes specific funding for the Carnegie classification of "Research Activity Designation" for colleges and universities, a minimum floor for each remaining four-year and two-year tier institution, including OSU-OKC and OSU-IT, and additional incremental funding based upon the full-time equivalent enrollment for each institution within their respective tiers. Under guidance of the State Regents, staff will work with institutions to identify and prioritize deferred maintenance projects to be funded in the coming year.

Legislative Initiatives:

Intensive Mathematics Tutoring Program – University of Oklahoma – HB 1287 (\$3 million) – The College of Education at the University of Oklahoma will establish a pilot program in mathematics tutoring for the lowest performing students on the eighth-grade mathematics assessment that have entered the ninth-grade. The program will support public and public charter high schools in districts with a minimum of 30,000 enrolled students.

Rising Scholars Award Program – HB 1282 (\$2 million) – Legislation authorizes the expansion and renaming of the Oklahoma Academic Scholars Program to the Oklahoma Rising Scholars Award. Funding is provided to offset a portion of the projected costs of expanding the scholarship award to cover the full cost of attendance for up to five years of undergraduate and/or graduate study in public or private institutions of higher education in Oklahoma. Recipients of this scholarship represent students meeting at least one of the following criteria: (1) the top 0.5% of those taking the ACT with an exceptional GPA and/or class rank; (2) a Presidential Scholar; (3) a National Merit Scholar; (4) a National Merit Finalist, or (5) an institutional nominee meeting certain exceptional academic achievements.

One-time Targeted Initiatives:

STEM Education Facility and Institutional Cybersecurity – Cameron University (\$10 million)

Forensic Science Institute – University of Central Oklahoma (\$10 million)

The full allocation can be found in the attached schedules. These recommendations are pending enactment of House Bill 2766 and Senate Bill 1169.

BUDGET PRINCIPLES AND GUIDELINES:

Each year, the State Regents approve budget principles and guidelines for institutions to use in preparing their annual budgets. The guidelines for institutions acknowledge mandatory cost increases, maintain the limits on the share of the budget to be spent on administration, and restate the financial accounting and reporting requirements. These guidelines are grounded in the principles of quality as the primary consideration, differentiation among institutions, efficiency, and seamless delivery of programs for optimal use of state funding.

Oklahoma State Regents for Higher Education BUDGET PRINCIPLES AND GUIDELINES Fiscal Year 2026

I. STATE REGENTS' BUDGET ALLOCATION PRINCIPLES

State Support. The Oklahoma State System of Higher Education received an increase in state base

appropriations in the amount of \$23.9 million for FY26 for targeted initiatives. Institutions are facing increases in costs for healthcare, retirement contributions, fuel, utilities, and other general operating expenses. The State Regents encourage institutions to operate as cost-effectively as possible and to invest in processes to enhance revenue from grants, contracts, gifts, donations, auxiliaries, and other earned income.

Focus on Resources. Emphasis on innovation, efficiency and cost-saving measures will continue to be the system focus for the next fiscal year. Because of the conditions described above, institutions should investigate new approaches to offering learning experiences, designing courses, organizing academic programs, and providing administrative services on their campuses. Different approaches and processes may provide both fewer expenses and more responsive programs for constituents. The State Regents urge institutions to collaborate and to share resources where it is economical to do so and pledge to continue initiatives to ensure the efficient operation of the system as a whole.

E&G Budgets. Educational and General (E&G) budgets support institutional missions of teaching, research, and public service. To accomplish the goals of the Academic Planning and Resource Allocation (APRA) system, it is the State Regents' intent to protect the operating budgets of the colleges and universities, particularly in recognition of increased mandatory costs and the need for competitive faculty salaries.

Scholarships. Funding needs for *Oklahoma's Promise*, or Oklahoma Higher Learning Access Program, and all scholarship programs under State Regents' administration will continue to be a priority to ensure that awards for all eligible students are fully funded.

II. INSTITUTIONS' BUDGET ALLOCATION PRICIPLES AND GUIDELINES

Principles. Establishment of priorities in programs and services, and allocation of resources to these priorities, is necessary for the higher education system to serve Oklahoma effectively. As State Regents, governing boards, and presidents undertake to focus resources for optimal use of state funding, the FY26 budgets should reflect the following principles:

Quality – Resources should be focused on 1) increasing retention and graduation rates and 2) enhancing the quality of priority programs and courses in the institution's academic plan, including libraries and other resources for obtaining and using information.

Differentiation – Resources should be focused on enhancing the institution's clearly, differentiated central academic mission and eliminating unnecessary programmatic duplication, rather than spreading dollars thinly across all existing programs and services.

Efficiency – Resources should be allocated internally within each institution to ensure operations that are as efficient as possible. Collaboration and sharing of resources within and among institutions should be encouraged.

Seamless Delivery – Resources should be allocated to ensure that students and programs are able to move among institutions easily and smoothly. Bureaucratic and unnecessary academic hurdles should be minimized for students who wish to participate in more than one institution. Programs, too, should be shared among institutions with a minimum of administrative and academic overhead.

Guidelines. Within the context of the above principles, FY26 institutional budgets should evidence these

specific guidelines:

Mandatory Cost Increases – The first priority on the campuses will be funding mandatory cost increases. Estimates for mandatory costs are approximately \$57.7 million. These costs include health and dental insurance, retirement contributions, fuel, utilities, and other operating expenses.

Administrative Cost Budget Caps – For FY26, the following caps are approved for expenditures budgeted under the functional category of *Institutional Support*:

OU, OSU	10%
Health Sciences Center, Law, Vet Medicine, OSU-COM	13%
Institutions with enrollments of 3,500 FTE	13%
Institutions with enrollments below 3,500 FTE	10%

Although the caps are unchanged from the previous year, institutions are strongly encouraged to contain administrative costs at their current percentage of E&G budget.

Tuition Revenue – Institutions should demonstrate to students that revenue from any increase in tuition will be used for programs that directly benefit students, such as faculty compensation, technology, library acquisitions, and counseling services.

Use of Revenue from Dedicated Fees – Institutions that charge students special fees for library materials and services, classroom and laboratory materials, technology, etc. must ensure that the revenues are spent for the approved purpose of the fee. Likewise, traditional E&G support for the above and similar purposes should not be diminished as a result of fee revenue.

Consistency – By law, institutional budgets must be prepared in accordance with financial accounting and reporting standards of the National Association of College and University Business Officers. Institutions will continue to submit budgets for State Regents' approval by function and object. Institutions will transmit summary budgets to the Office of Management and Enterprise Services by object under three activities: Educational and General, Part I (Fund 290), Educational and General, Part 2 (Fund 430), and Agency Special (700 Fund Series).

Attachments.

ALLOCATION OF STATE APPROPRIATED FUNDS BY ALLOCATION

Fiscal Year 2026

	A	B	C	D	E	F	G	H	I
	FY-25 Total State Alloc. Funds	FY-26 Funding Formula %	FY-26 Funding Form. Allocation	FY-26 Formula Base Adjustment	FY-26 Subtotal FY-24 Base and Formula Funding	FY-26 Program Adjustments	FY-26 Total State Alloc. Funds	FY-26 \$ Chg From FY'22 Alloc. Allocation	FY-26 % Chg. From FY'22 Alloc. Allocation
University of Oklahoma:									
OU, Norman	134,862,520	14.40%			134,862,520	3,000,000	137,862,520	3,000,000	2.22%
OUHSC	81,360,511	11.84%			81,360,511		81,360,511	0	0.00%
OU Tulsa	6,500,999				6,500,999		6,500,999	0	0.00%
OU Law Center	5,160,921	0.68%			5,160,921		5,160,921	0	0.00%
TOTAL, OU:	227,884,951	26.92%			227,884,951	3,000,000	230,884,951	3,000,000	1.32%
Oklahoma State University:									
OSU, Stillwater	120,749,943	12.89%			120,749,943		120,749,943	0	0.00%
OSU Agriculture Experiment Station	22,162,361	2.69%			22,162,361		22,162,361	0	0.00%
Cooperative Extension Division	23,525,406	2.51%			23,525,406		23,525,406	0	0.00%
OSU Center for Health Sciences	13,427,106	1.75%			13,427,106		13,427,106	0	0.00%
School of Veterinary Medicine	9,289,695	1.07%			9,289,695		9,289,695	0	0.00%
OSU, Oklahoma City	13,035,609	2.73%			13,035,609		13,035,609	0	0.00%
OSU Institute of Tech, Okmulgee	12,987,728	1.97%			12,987,728		12,987,728	0	0.00%
OSU- Tulsa	9,403,458				9,403,458		9,403,458	0	0.00%
TOTAL, OSU:	224,581,307	25.62%			224,581,307		224,581,307	0	0.00%
University of Central Oklahoma	51,363,515	6.12%			51,363,515	10,000,000	61,363,515	10,000,000	19.47%
East Central University	15,801,815	1.81%			15,801,815		15,801,815	0	0.00%
Northeastern State University	32,919,906	3.43%			32,919,906		32,919,906	0	0.00%
Southeastern Oklahoma State University	18,119,807	1.59%			18,119,807		18,119,807	0	0.00%
Southwestern Oklahoma State University	21,582,762	2.34%			21,582,762		21,582,762	0	0.00%
Cameron University	18,635,555	1.89%			18,635,555	10,000,000	28,635,555	10,000,000	53.66%
Langston University	11,457,061	1.79%			11,457,061		11,457,061		0.00%
Statewide Plan	911,060				911,060		911,060		0.00%
Federal Research Match	4,972,862				4,972,862		4,972,862		0.00%
LU- Tulsa	1,811,944				1,811,944		1,811,944		0.00%

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Agricultural Exper Station Funds	248,871				248,871		248,871		0.00%
Langston Honors Scholarship Program	175,290				175,290		175,290		0.00%
Langston Honors Program Admin	89,507				89,507		89,507		0.00%
TOTAL, Langston University:	19,666,596				19,666,596		19,666,596	0	0.00%
NW Okla State University	9,573,536	1.30%			9,573,536		9,573,536	0	0.00%
Oklahoma Panhandle State University	6,639,132	0.78%			6,639,132		6,639,132	0	0.00%
Rogers State University	14,592,601	1.96%			14,592,601		14,592,601	0	0.00%
University of Science & Arts of Okla	6,724,616	0.78%			6,724,616		6,724,616	0	0.00%
Carl Albert State College	6,026,565	1.01%			6,026,565		6,026,565	0	0.00%
Connors State College	6,553,934	1.01%			6,553,934		6,553,934	0	0.00%
Eastern Oklahoma State College	6,018,744	0.76%			6,018,744		6,018,744	0	0.00%
Murray State College	6,216,763	1.07%			6,216,763		6,216,763	0	0.00%
Northeastern Oklahoma A&M College	7,857,001	0.92%			7,857,001		7,857,001	0	0.00%
Northern Oklahoma College	10,113,988	2.13%			10,113,988		10,113,988	0	0.00%
Redlands Community College	5,829,599	0.83%			5,829,599		5,829,599	0	0.00%
Seminole State College	5,574,702	0.85%			5,574,702		5,574,702	0	0.00%
Western Oklahoma State College	5,325,466	0.82%			5,325,466		5,325,466	0	0.00%
Oklahoma City Community College	26,256,879	4.88%			26,256,879		26,256,879	0	0.00%
Rose State College	18,598,980	2.67%			18,598,980		18,598,980	0	0.00%
Tulsa Community College	37,088,222	6.71%			37,088,222		37,088,222	0	0.00%
Critical Workforce Development Initiatives (see attached)	11,500,000				11,500,000		11,500,000	0	0.00%
Section 13 Offset Funds (see attached schedule)	19,948,766				19,948,766		19,948,766	0	0.00%
Higher Ed User Fees	2,368,955				2,368,955		2,368,955	0	0.00%
Microcredential - Workforce Development	1,800,000				1,800,000		1,800,000	0	0.00%
Ponca City Learning Site	520,722				520,722		520,722	0	0.00%
Innovation and Efficiency Matching Fund	2,034,863				2,034,863		2,034,863	0	0.00%

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Institutions, Constituent Agencies, Centers & Learning Sites Subtotal	847,720,249	100.00%	0	0	847,720,249	23,000,000	870,720,249	23,000,000	2.71%
Governance & Operations Support:									
State Regents' Core Operations/Comp Reserve	6,366,842				6,366,842		6,366,842	0	0.00%
Regents' IT	2,212,428				2,212,428		2,212,428	0	0.00%
Oklahoma Teacher Connection	852,282				852,282	(450,000)	402,282	0	-52.80%
Scholarship Administration	634,524				634,524		634,524	0	0.00%
Governance & Operations Support Subtotal	10,066,076				10,066,076	0	10,066,076	0	0.00%
Financial Aid Programs:									
Academic Scholars/Rising Scholars Program	7,155,862				7,155,862	2,000,000	9,155,862	2,000,000	27.95%
Chiropractic Scholarships	28,318				28,318		28,318	0	0.00%
Concurrent Enrollment Tuition Waiver for HS Seniors	20,492,168				20,492,168		20,492,168	0	0.00%
George & Donna Nigh Scholarships	49,555				49,555		49,555	0	0.00%
Oklahoma National Guard Educational Assistance Scholarship	12,000,000				12,000,000		12,000,000	0	0.00%
Oklahoma Tuition Aid Grant Program	17,010,329				17,010,329		17,010,329	0	0.00%
Oklahoma Tuition Equalization Program (Private Schools)	2,926,186				2,926,186		2,926,186	0	0.00%
Prospective Teacher Scholarships	70,793				70,793		70,793	0	0.00%
Regional University Scholarships	1,021,517				1,021,517		1,021,517	0	0.00%
International Scholarship Program	90,847				90,847		90,847	0	0.00%
Wm. P. Willis Scholarships	59,997				59,997		59,997	0	0.00%
Adult Degree Completion and Workforce Re-entry Scholarships	1,150,000				1,150,000		1,150,000	0	0.00%
Inspired to Teach	41,586,893				41,586,893		41,136,893	(450,000)	-1.08%
Inspired to Teach Administration	0				0	450,000	450,000	450,000	N/A
Sub-Total Financial Aid Programs	103,642,467	0	0	0	103,642,467	2,000,000	105,642,467	2,000,000	1.93%
Other Special Programs:									
Adult Degree Completion Program	635,747				635,747		635,747	0	0.00%

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Strong Readers Act (SB 362 - 2024)	0				0		0	0	NA
Online Educational Resources	300,000				300,000		300,000	0	0.00%
Endowed Chairs Program	21,529,849				21,529,849		21,529,849	0	0.00%
EPSCoR/Research	1,850,423				1,850,423		1,850,423	0	0.00%
Grant Programs/Economic Dev/OEIS	296,834				296,834		296,834	0	0.00%
Jane Brooks School - USAO	18,156				18,156		18,156	0	0.00%
Debt Service/Endowed Chairs	27,635,633				27,635,633	(1,080,605)	26,555,028	(1,080,605)	-3.91%
Scholar-Leadership Program	205,398				205,398		205,398	0	0.00%
Statewide Literacy Program	49,173				49,173		49,173	0	0.00%
Student Preparation Program	788,811				788,811		788,811	0	0.00%
Summer Academics Program	426,286				426,286		426,286	0	0.00%
System Shared Resources:									
Academic Library Databases	275,313				275,313		275,313	0	0.00%
System Legal Services	35,361				35,361		35,361	0	0.00%
System Safety, Health & Environmental Resource Center	45,574				45,574		45,574	0	0.00%
Internet 2	1,026,883				1,026,883		1,026,883	0	0.00%
Financial/Data Analytics	1,401,700				1,401,700		1,401,700	0	0.00%
Student Health Services Grant Program	4,000,000				4,000,000		4,000,000	0	0.00%
Hunger Pantry Project (\$40,000 administration?)	200,000				200,000		200,000	0	0.00%
Teacher Shortage Incentive Program (Math/Science Program)	270,405				270,405		270,405	0	0.00%
Sub-Total Other Special Programs	60,991,546				60,991,546	(1,080,605)	59,910,941	(1,080,605)	-1.77%
Capital and Master Lease	1,325,883				1,325,883		1,325,883	0	0.00%
TOTAL FY-26 Operating Allocation	1,023,746,221				1,023,746,221	23,919,395	1,047,665,616	23,919,395	2.34%
Oklahoma's Promise - Authorization	0				0	70,740,310	70,740,310	70,740,310	NA
SUBTOTAL FY-26 Legislative Allocation	1,023,746,221				1,023,746,221	94,659,705	1,118,405,926	94,659,705	9.25%
Capital Asset Management Deferred Maintenance	56,250,000				56,250,000	45,000,000	101,250,000	45,000,000	NA

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TOTAL FY-26 Total Appropriation/Authorization	1,079,996,221				1,094,154,673	68,919,395	1,219,655,926	139,659,705	12.93%

Critical Workforce Development Initiatives	
FY2026 Allocations	
Cameron University	\$ 264,822
Carl Albert State College	\$ 125,000
Connors State College	\$ 289,418
East Central University	\$ 276,385
Eastern Oklahoma State College	\$ 125,000
Langston University	\$ 228,974
Murray State College	\$ 232,525
Northeastern Oklahoma A&M College	\$ 125,000
Northeastern State University	\$ 450,285
Northern Oklahoma College	\$ 249,575
Northwestern Oklahoma State University	\$ 125,000
Oklahoma City Community College	\$ 574,370
Oklahoma Panhandle State University	\$ 228,909
Oklahoma State University	\$ 1,657,287
OSU – Oklahoma City	\$ 354,376
OSU Center of Health Sciences	\$ 396,488
OSU Institute of Technology – Okmulgee	\$ 308,481
OSU Vet Med	\$ 125,000
Redlands Community College	\$ 125,000
Rogers State University	\$ 271,435
Rose State College	\$ 345,500
Seminole State College	\$ 125,000
Southeastern Oklahoma State University	\$ 283,743
Southwestern Oklahoma State University	\$ 457,470
Tulsa Community College	\$ 718,420
University of Central Oklahoma	\$ 654,317
University of Oklahoma	\$ 1,314,057
University of Oklahoma Health Sciences Center	\$ 818,163
University of Science and Arts	\$ 125,000
Western Oklahoma State College	\$ 125,000
	\$ 11,500,000

Section 13 Offset Allocation FY2026 Allocation

	FY'25 Allocation	FY'26 Allocation	\$ Change from FY'25	% Change from FY'25
Cameron University	\$313,371	\$313,371	\$0	0.00%
Carl Albert State College	\$1,000,000	\$1,000,000	\$0	0.00%
Connors State College	\$1,000,000	\$1,000,000	\$0	0.00%
East Central University	\$313,371	\$313,371	\$0	0.00%
Eastern Oklahoma State College	\$1,000,000	\$1,000,000	\$0	0.00%
Murray State College	\$1,000,000	\$1,000,000	\$0	0.00%
Northeastern A&M College	\$1,000,000	\$1,000,000	\$0	0.00%
Northeastern State University	\$373,671	\$373,671	\$0	0.00%
Northwestern OK State University	\$313,371	\$313,371	\$0	0.00%
OK City Comm. College	\$1,267,350	\$1,267,350	\$0	0.00%
OSU-Oklahoma City	\$1,000,000	\$1,000,000	\$0	0.00%
OSU IT, OKM	\$1,000,000	\$1,000,000	\$0	0.00%
OSU-Tulsa	\$1,000,000	\$1,000,000	\$0	0.00%
OK Panhandle State University	\$313,371	\$313,371	\$0	0.00%
Redlands Comm. College	\$1,000,000	\$1,000,000	\$0	0.00%
Rogers State University	\$1,000,000	\$1,000,000	\$0	0.00%
Rose State College	\$1,000,000	\$1,000,000	\$0	0.00%
Seminole State College	\$1,000,000	\$1,000,000	\$0	0.00%
Southeastern OK State University	\$313,371	\$313,371	\$0	0.00%
Southwestern OK State University	\$313,371	\$313,371	\$0	0.00%
Tulsa Community College	\$1,716,400	\$1,716,400	\$0	0.00%
University of Central Oklahoma	\$1,397,421	\$1,397,421	\$0	0.00%
University of Science & Arts	\$313,371	\$313,371	\$0	0.00%
Western OK State College	\$1,000,000	\$1,000,000	\$0	0.00%
TOTALS	\$19,948,439	\$19,948,439	\$0	0.00%

Oklahoma State Regents for Higher Education
Concurrently Enrolled High School Senior Waivers
2024-2025 Year-End Report
High School Seniors

Institution	Total Dollars Waived Summer 2023, Fall 2024 and Spring 2025	% of Total	Total to be received as reimbursement	Total Number of Seniors	Total Hours Waived	Average Amount Per Hour
Cameron University	\$ 928,937	5.28%	\$ 928,937	943	5,155	180.20
Carl Albert State College	419,355	2.38%	419,355	706	4,009	104.60
Connors State College	309,165	1.76%	309,165	490	2,952	104.73
East Central University	137,130	0.78%	137,130	134	653	210.00
Eastern Oklahoma State College	251,637	1.43%	251,637	430	2,179	115.48
Langston University	-	0.00%	-	-	-	-
Murray State College	1,134,245	6.44%	1,134,245	1,170	6,585	172.25
Northeastern Oklahoma A&M College	189,847	1.08%	189,847	315	1,747	108.67
Northeastern State University	381,488	2.17%	381,488	292	1,655	230.51
Northern Oklahoma College	549,262	3.12%	549,262	805	4,451	123.40
Northwestern Oklahoma State	458,313	2.60%	458,313	381	2,019	227.00
Oklahoma City Community College	1,567,860	8.91%	1,567,860	2,670	15,548	100.84
Oklahoma Panhandle State University	111,971	0.64%	111,971	108	656	170.69
Oklahoma State University	810,204	4.60%	810,204	881	4,488	180.55
Oklahoma State University - OKC	490,171	2.78%	490,171	682	3,772	129.95
Oklahoma State University IT - Okm	384,936	2.19%	384,936	443	2,525	152.45
Redlands Community College	1,269,223	7.21%	1,269,223	7,566	8,197	154.84
Rogers State University	722,945	4.11%	722,945	901	4,197	172.25
Rose State College	862,632	4.90%	862,632	1,307	6,849	125.95
Seminole State College	280,126	1.59%	280,126	484	2,618	107.00
Southeastern Oklahoma State	361,728	2.05%	361,728	273	1,588	227.79
Southwestern Oklahoma State University	854,460	4.85%	854,460	672	3,594	237.75
Southwestern Oklahoma State University (outside service area)	407,539	2.31%	407,539	482	2,632	154.84
Tulsa Community College	2,768,878	15.73%	2,768,878	4,134	23,757	116.55
University of Central Oklahoma	1,040,338	5.91%	1,040,338	844	4,285	242.79
University of Oklahoma	608,799	3.46%	608,799	706	3,511	173.40
University of Science and Arts of Oklahoma	56,355	0.32%	56,355	66	255	221.00
Western Oklahoma State College	247,338	1.40%	247,338	398	2,219	111.46
TOTAL	\$ 17,604,883	100.00%	\$17,604,883	28,283	122,096	\$144.19

*Note: OSU-Tulsa reported with the OSU Main Campus.

Oklahoma State Regents for Higher Education
Concurrently Enrolled High School Senior Waivers
2024-2025 Year-End Report
High School Juniors

Institution	Total Dollars Waived Summer 2024, Fall 2024 and Spring 2025						% of Total	Total to be received as reimbursement	Total Number of Juniors	Total Hours Waived	Average Amount Per Hour
	\$	382,560	5.26%	\$	591	2,122	180.28				
Cameron University		179,665	2.47%		443	1,720	104.46				
Carl Albert State College		172,203	2.37%		354	1,641	104.94				
Connors State College		42,420	0.58%		57	202	210.00				
East Central University		76,299	1.05%		179	661	115.43				
Eastern Oklahoma State College		-	0.00%		-						
Langston University		509,180	7.00%		832	3,061	166.34				
Murray State College		71,232	0.98%		168	654	108.92				
Northeastern Oklahoma A&M College		146,255	2.01%		170	635	230.32				
Northeastern State University		171,861	2.36%		387	1,395	123.20				
Northern Oklahoma College		201,576	2.77%		242	888	227.00				
Northwestern Oklahoma State		719,594	9.89%		1,693	7,136	100.84				
Oklahoma City Community College		51,084	0.70%		79	297	172.00				
Oklahoma Panhandle State University		129,088	1.77%		192	715	180.54				
Oklahoma State University		122,803	1.69%		256	945	129.95				
Oklahoma State University - OKC		206,417	2.84%		329	1,354	152.45				
Oklahoma State University IT - Okm		635,928	8.74%		1,158	4,107	154.84				
Redlands Community College		230,492	3.17%		321	1,340	172.01				
Rogers State University		415,257	5.70%		895	3,297	125.95				
Rose State College		126,902	1.74%		324	1,186	107.00				
Seminole State College		81,612	1.12%		99	359	227.33				
Southeastern Oklahoma State		231,259	3.18%		240	972	237.92				
Southwestern Oklahoma State University		235,048	3.23%		368	1,518	154.84				
Southwestern Oklahoma State University (outside service area)		1,623,891	22.31%		2,947	13,933	116.55				
Tulsa Community College		267,561	3.68%		315	1,102	242.80				
University of Central Oklahoma		69,786	0.96%		105	404	172.74				
University of Oklahoma		50,388	0.69%		65	228	221.00				
University of Science and Arts		128,819	1.77%		297	1,157	111.34				
Western Oklahoma State											
TOTAL	\$	7,279,179	100.00%	\$	7,279,178	53,029	\$137.27				

*Note: OSU-Tulsa is reported with the OSU Main Campus. NOC reported juniors attending courses with approved higher tuition rates.

**Deferred Maintenance Funding Allocations
by Tier and Institution - FY-26**

<u>Institution</u>	<u>Total</u>	<u>Pct.</u>
UCO	\$10,125,000	50.00%
Langston	\$10,125,000	50.00%

<u>Four-Year Tier</u>		
NSU	\$7,288,469	16.00%
SEOSU	6,710,875	14.73%
SWOSU	6,205,032	13.62%
ECU	5,074,060	11.14%
Cameron	4,817,551	10.57%
RSU	4,760,150	10.45%
NWOSU	3,930,532	8.63%
USAO	3,431,863	7.53%
OPSU	<u>3,343,969</u>	<u>7.34%</u>
	\$45,562,500	100.00%

<u>Two-Year Tier</u>		
TCC	\$5,090,591	14.4%
OCCC	4,079,438	11.5%
Rose State	3,043,906	8.6%
OSU-OKC	2,714,582	7.7%
OSU-IT	2,412,835	6.8%
NOC	2,256,966	6.4%
Murray St	2,181,029	6.2%
Connors	2,137,066	6.0%
NEO	2,051,538	5.8%
Carl Albert	1,989,989	5.6%
Redlands	1,916,051	5.4%
Seminole	1,912,854	5.4%
Eastern	1,848,108	5.2%
Western	1,802,546	<u>5.1%</u>
	\$35,437,500	100.00%

Totals	101,250,000
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Oklahoma State Regents for Higher Education

**FY-26 Allocation of Capital and Master Lease Funds
Proposed for FY26**

May 30, 2025

Master Lease

Professional Services - Annual Allotment

\$100,000

Sub-Total

100,000

Total

\$100,000