



The Report on Athletic Program Participation Rates and Financial Support Data

(EADA Report)

2015-2016

## **Introduction**

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Eastern Oklahoma State College is required to make available to students, prospective students and the public in easily accessible places in order to comply with United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for its men and women students. All institutions of higher education that participate in federal student aid program(s) must complete an annual EADA report.

After the data has been reviewed and approved by the Department of Education, complete Survey results will be available on the Department of Education's EADA website. That site can be accessed by clicking [here](#).

Eastern Oklahoma State College will provide a paper copy of the report upon request.

## **General Information**

Eastern Oklahoma State College is located at 1301 W. Main Street in Wilburton, OK 74578-499. Campus personnel can be contacted by phoning (918) 465-2361.

Eastern had 861 full time undergraduate students enrolled, of those 329 were male and 532 were female.

## **Athletic Department Information**

Athletic Director: Kirk Kelley

Address: 1301 W. Main Street Wilburton, OK 74578

Reporting year: 07/01/2015 – 06/30/2016

Phone: (918) 465-1704

Sanction Body: NJCAA Division I

### Participant Data

	Number of Participants as of the Day of First Scheduled Contest	
<b>VARSITY TEAM</b>	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>
Baseball	33	N/A
Basketball	18	13
Soccer	29	18
Softball	N/A	18
Total Participants	80	49
Unduplicated Count of Participants (Number who participated on at least one varsity team.)	80	49

Note: Eastern did not have any students that participated on more than one varsity team.

### Coaching Staff and Salaries

<b>VARSITY TEAMS</b>	<b>HEAD COACHES</b>			<b>ASSISTANT COACHES</b>		
	<b>Male/Female</b>	<b>PT/FT Coach</b>	<b>Employee</b>	<b>Male/Female</b>	<b>PT/FT Coach</b>	<b>Employee</b>
Baseball	Male	FT	Full-Time	Male	FT	Full-Time
Men's Basketball	Male	FT	Full-Time			
Women's Basketball	Female	FT	Full-Time	Male	PT	Full-Time
Men's and Women's Soccer	Male	FT	Full-Time	Male	PT	Full-Time
Softball	Female	FT	Full-Time	Female	FT	Full-Time

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$42,072	\$35,715
Number of Head Coaches Included in Average	3	2
Average Annual Institutional Salary per FTE	\$50,486	\$53,573
Number of FTEs included in Average	2.5	2.0

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$24,133	\$24,133
Number of Head Coaches Included in Average	3	1
Average Annual Institutional Salary per FTE	\$24,133	\$24,133
Number of FTEs included in Average	1.0	2.0

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$246,798	\$234,943	\$481,741
Ratio (percent)	51	49	100

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$7,023	\$4,850	\$11,873

### Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team	
Basketball	18	\$1,424	\$25,640	13	\$1,967	\$25,572	\$51,212
Baseball	33	\$1,173	\$38,713	N/A	N/A	N/A	\$38,713
Soccer	29	\$1,246	\$36,142	18	\$1,845	\$33,206	\$69,348
Softball	N/A	N/A	N/A	18	\$2,277	\$40,983	\$40,983
Total	80	N/A	\$100,495	49	N/A	\$99,761	\$200,256

### Total Expense by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$165,101	\$153,027	\$318,128
Total Expenses of all Sports, Except Football and Basketball, Combined	\$382,578	\$369,376	\$751,954
Total Expenses Men's and Women's Teams	\$547,679	\$522,403	\$1,070,082
Not Allocated by Gender/Sport	null	null	\$78,808
Grand Total Expenses	null	null	\$1,148,890

### Total Revenue by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$165,101	\$153,027	\$318,128
Total Revenues of all Sports, Except Football and Basketball, Combined	\$382,578	\$369,376	\$751,954
Total Revenues Men's and Women's Teams	\$547,679	\$522,403	\$1,070,082
Not Allocated by Gender/Sport	null	null	\$78,808
Grand Total for all Teams (includes by team and not allocated by gender/sport)	null	null	\$1,148,890

## Revenues & Expense Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$126,216	\$107,145	\$233,361
2	Total of Assistant Coaches' Salaries	\$24,133	\$48,266	\$72,399
3	Total Salaries (Lines 1+2)	\$150,349	\$155,411	\$305,760
4	Athletically Related Student Aid	\$246,798	\$234,943	\$481,741
5	Recruiting Expenses	\$7,023	\$4,850	\$11,873
6	Operating (Game-Day) Expenses	\$100,495	\$99,761	\$149,044
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$479,025	\$469,393	\$948,418
8	Total Expenses for Teams	\$547,679	\$522,403	\$1,070,082
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$68,654	\$53,010	\$121,664
10	Not Allocated Expenses	null		\$78,808
11	Grand Total Expenses (Lines 8+10)	null		\$1,148,890
12	Total Revenues for Teams	\$547,679	\$522,403	\$1,070,082
13	Not Allocated Revenues	null		\$78,808
14	Grand Total Revenues (Lines 12+13)	null		\$1,148,890
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	null		\$0