



The Report on Athletic Program Participation Rates and Financial Support Data

(EADA Report)

2018-2019

Introduction

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Eastern Oklahoma State College is required to make available to students, prospective students and the public in easily accessible places in order to comply with United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for its men and women students. All institutions of higher education that participate in federal student aid program(s) must complete an annual EADA report.

After the data has been reviewed and approved by the Department of Education, complete Survey results will be available on the Department of Education's EADA website. That site can be accessed by clicking [here](#).

Eastern Oklahoma State College will provide a paper copy of the report upon request.

General Information

Eastern Oklahoma State College is located at 1301 W. Main Street in Wilburton, OK 74578-499. Campus personnel can be contacted by phoning (918)-465-2361.

Eastern had 861 full time undergraduate students enrolled, of those 329 were male and 532 were female.

Athletic Department Information

Athletic Director: Matthew Parker

Address: 1301 W. Main Wilburton, OK 74578

Reporting year: 07/01/17 – 06/30/18

Phone: (918) 465-1704

Sanction Body: NJCAA Division I

Participant Data

	Number of Participants as of the Day of First Scheduled Contest	
VARSIY TEAM	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	38	N/A
Basketball	15	13
Soccer	18	12
Softball	N/A	22
Total Participants	71	47
Unduplicated Count of Participants (Number who participated on at least one varsity team.)	71	47

Note: Eastern did not have any students that participated on more than one varsity team.

Coaching Staff and Salaries

VARSIY TEAMS	HEAD COACHES			ASSISTANT COACHES		
	MALE/FEMALE	PT/FT COACH	EMPLOYEE	MALE/FEMALE	PT/FT COACH	EMPLOYEE
Baseball	Male	PT	Full-Time	Male	1FT/2PT	2FT/1PT
Men's Basketball	Male	FT	Full-Time	Male	PT	Part-Time
Women's Basketball	Male	PT	Full-Time	Female	PT	Full-Time
Men's Soccer	Male	FT	Full-Time	Male	PT	Part-Time
Women's Soccer	Male	FT	Full-Time	Male	PT	Part-Time
Softball	Female	PT	Full-Time	Male	PT	Full-Time

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$37,070	\$39,000
Number of Head Coaches Included in Average	3	2
Average Annual Institutional Salary per FTE	\$41,189	\$48,750
Number of FTEs included in Average	2.70	2.40

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$19,717	\$17,736
Number of Assistant Coaches Included in Average	3	2
Average Annual Institutional Salary per FTE	\$19,717	\$17,736
Number of FTEs included in Average	1.0	1.0

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$266,930	\$266,930	\$533,860
Ratio (percent)	50	50	100

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$5,915	\$4,550	\$10,465

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team	
Basketball	15	\$1,419	\$21,284	13	\$1,750	\$22,755	\$44,039
Baseball	38	\$1,073	\$40,766	N/A	N/A	N/A	\$40,766
Soccer	18	\$1,350	\$24,305	12	2,050	\$24,594	\$48,899
Softball	N/A	N/A	N/A	22	\$1,361	\$29,946	\$29,946
Total	71	N/A	\$86,355	47	N/A	\$77,295	\$163,650

Total Expense by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$184,618	\$178,673	\$363,291
Total Expenses of all Sports, Except Football and Basketball, Combined	\$437,147	\$447,141	\$884,288
Total Expenses Men's and Women's Teams	\$621,765	\$625,814	\$1,247,579
Not Allocated by Gender/Sport	null	null	\$91,082
Grand Total Expenses	null	null	\$1,338,661

Total Revenue by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$184,750	\$178,864	\$363,614
Total Revenues of all Sports, Except Football and Basketball, Combined	\$437,519	\$450,792	\$888,311
Total Revenues Men's and Women's Teams	\$622,269	\$629,656	\$1,251,925
Not Allocated by Gender/Sport	null	null	\$95,739
Grand Total for all Teams (includes by team and not allocated by gender/sport)	null	null	\$1,347,664

Revenues & Expense Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$111,210	\$117,000	\$228,210
2	Total of Assistant Coaches' Salaries	\$19,717	\$17,736	\$37,453
3	Total Salaries (Lines 1+2)	\$130,927	\$134,736	\$265,663
4	Athletically Related Student Aid	\$266,930	\$266,930	\$533,860
5	Recruiting Expenses	\$5,915	\$4,550	\$10,465
6	Operating (Game-Day) Expenses	\$86,355	\$77,295	\$163,650
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$490,127	\$483,511	\$973,638
8	Total Expenses for Teams	\$621,765	\$625,814	\$1,247,579
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$131,638	\$142,303	\$273,941
10	Not Allocated Expenses	null		\$91,082
11	Grand Total Expenses (Line 8+10)	null		\$1,338,661
12	Total Revenues for Teams	\$622,269	\$629,656	\$1,251,925
13	Not Allocated Revenues	null		\$95,739
14	Grand Total Revenues (Lines 12+13)	null		\$1,347,664
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12 – Line 8)	\$504	\$3,842	\$4,346
16	Grand Total Revenues Minus Grand Total Expenses (Line 14 – Line 11)	null		\$9,003