



The Report on Athletic Program Participation Rates and Financial Support Data

(EADA Report)

2019-2020

Introduction

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Eastern Oklahoma State College is required to make available to students, prospective students and the public in easily accessible places in order to comply with United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for its men and women students. All institutions of higher education that participate in federal student aid program(s) must complete an annual EADA report.

After the data has been reviewed and approved by the Department of Education, complete Survey results will be available on the Department of Education's EADA website. That site can be accessed by visiting <https://ope.ed.gov/athletics/#/>.

Eastern Oklahoma State College will provide a paper copy of the report upon request.

General Information

Eastern Oklahoma State College is located at 1301 W. Main Street in Wilburton, OK 74578-499. Campus personnel can be contacted by phoning (918)-465-2361.

Eastern had 780 full time undergraduate students enrolled, of those 297 were male and 483 were female.

Athletic Department Information

Athletic Director: Matthew Parker

Address: 1301 W. Main Wilburton, OK 74578

Reporting year: 07/01/18 – 06/30/19

Phone: (918) 465-1704

Sanction Body: NJCAA Division I

Participant Data

	Number of Participants as of the Day of First Scheduled Contest	
VARSIITY TEAM	MEN'S TEAMS	WOMEN'S TEAMS
Baseball	37	N/A
Basketball	22	11
Soccer	19	17
Softball	N/A	20
Total Participants	78	48
Unduplicated Count of Participants (Number who participated on at least one varsity team.)	78	48

Note: Eastern did not have any students that participated on more than one varsity team.

Coaching Staff and Salaries

VARSIITY TEAMS	HEAD COACHES			ASSISTANT COACHES		
	MALE/FEMALE	PT/FT COACH	EMPLOYEE	MALE/FEMALE	PT/FT COACH	EMPLOYEE
Baseball	Male	FT	Full-Time	Male	1FT/2PT	1FT/2PT
Men's Basketball	Male	FT	Full-Time	Male	1 PT	Part-Time
Women's Basketball	Male	FT	Full-Time	Male	1 PT	Part - Time
Men's Soccer	Male	FT	Full-Time			
Women's Soccer	Male	FT	Full-Time			
Softball	Female	FT	Full-Time	Male	PT	Part-Time

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$41,024	\$39,780
Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$45, 582	\$49, 725
Number of FTEs included in Average	2.70	2.40

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$24, 133	0
Number of Assistant Coaches Included in Average	1	0
Average Annual Institutional Salary per FTE	\$24, 133	0
Number of FTEs included in Average	1.0	0

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$257, 714	\$257, 714	\$515,428
Ratio (percent)	50	50	100

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$4,033	\$3,886	\$7,919

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team	
Basketball	22	\$1,196	\$26,312	11	\$1,929	\$21,222	\$47,534
Baseball	37	\$992	\$36,718	N/A	N/A	N/A	\$36,718
Soccer	19	\$1,266	\$24,059	17	1,415	\$24,054	\$48,113
Softball	N/A	N/A	N/A	20	\$1,432	\$28,630	\$28,630
Total	78	N/A	\$87,089	48	N/A	\$73,906	\$160,995

Total Expense by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$162,455	\$151,992	\$314,447
Total Expenses of all Sports, Except Football and Basketball, Combined	\$389,370	\$348,079	\$737,449
Total Expenses Men's and Women's Teams	\$551,825	\$500,071	\$1,051,896
Not Allocated by Gender/Sport	null	null	\$82,677
Grand Total Expenses	null	null	\$1,134,573

Total Revenue by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$163,277	\$152,678	\$315,955
Total Revenues of all Sports, Except Football and Basketball, Combined	\$400,906	\$351,339	\$752,245
Total Revenues Men's and Women's Teams	\$564,183	\$504,017	\$1,068,200
Not Allocated by Gender/Sport	null	null	\$91,261
Grand Total for all Teams (includes by team and not allocated by gender/sport)	null	null	\$1,159,461

Revenues & Expense Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$123,072	\$119,340	\$242,412
2	Total of Assistant Coaches' Salaries	\$ 24,133	\$0	\$24,133
3	Total Salaries (Lines 1+2)	\$147,205	\$119,340	\$266,545
4	Athletically Related Student Aid	\$254,714	\$257,714	\$515,428
5	Recruiting Expenses	\$4,033	\$3,886	\$7,919
6	Operating (Game-Day) Expenses	\$87,089	\$73,906	\$160,995
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$496,041	\$454,846	\$950,887
8	Total Expenses for Teams	\$551,825	\$500,071	\$1,051,896
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$55,784	\$45,225	\$101,009
10	Not Allocated Expenses	null		\$82,677
11	Grand Total Expenses (Line 8+10)	null		\$1,134,573
12	Total Revenues for Teams	\$564,183	\$504,017	\$1,068,200
13	Not Allocated Revenues	null		\$91,261
14	Grand Total Revenues (Lines 12+13)	null		\$1,159,461
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12 – Line 8)	\$12,358	\$3,946	\$16,304
16	Grand Total Revenues Minus Grand Total Expenses (Line 14 – Line 11)	null		\$24,888