



The Report on Athletic Program Participation Rates and Financial Support Data

(EADA Report)

2022-2023

## **Introduction**

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Eastern Oklahoma State College is required to make available to students, prospective students and the public in easily accessible places in order to comply with United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for its men and women students. All institutions of higher education that participate in federal student aid program(s) must complete an annual EADA report.

After the data has been reviewed and approved by the Department of Education, complete Survey results will be available on the Department of Education's EADA website. That site can be accessed at [ope.ed.gov/athletics](https://ope.ed.gov/athletics).

Eastern Oklahoma State College will provide a paper copy of the report upon request.

## **General Information**

Eastern Oklahoma State College is located at 1301 W. Main Street in Wilburton, OK 74578-499. Campus personnel can be contacted by phoning (918)-465-2361.

## **Athletic Department Information**

Athletic Director: Al Davis

Address: 1301 W. Main Wilburton, OK 74578

Reporting year: 07/01/21 – 06/30/22

Phone: (918) 465-1704

Sanction Body: NJCAA Division I

## Participant Data

	Number of Participants as of the Day of First Scheduled Contest	
<b>VARSITY TEAM</b>	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>
Baseball	41	N/A
Basketball	14	12
Soccer	19	14
Softball	N/A	16
Total Participants	74	42
Unduplicated Count of Participants (Number who participated on at least one varsity team.)	74	42

**Note: Eastern did not have any students that participated on more than one varsity team.**

## Coaching Staff and Salaries

<b>VARSITY TEAMS</b>	<b>HEAD COACHES</b>			<b>ASSISTANT COACHES</b>		
	<b>MALE/FEMALE</b>	<b>PT/FT COACH</b>	<b>EMPLOYEE</b>	<b>MALE/FEMALE</b>	<b>PT/FT COACH</b>	<b>EMPLOYEE</b>
Baseball	Male	FT	Full-Time	Male	PT	PT
Men's Basketball	Male	FT	Full-Time	Male	PT/VOL	PT/VOL
Women's Basketball	Male	FT	Full-Time	Female	PT/VOL	PT/VOL
Men's Soccer	Male	FT	Full-Time	Female	PT	
Women's Soccer	Male	FT	Full-Time			
Softball	Female	FT	Full-Time	Male	PT	PartTime

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Head Coach	\$43,141	\$41,746
Number of Head Coaches Included in Average	3	3
Average Annual Institutional Salary per FTE	\$47,934	\$41,746
Number of FTEs included in Average	2.70	3.0

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$24,736	\$26,351
Number of Assistant Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$24,736	\$26,351
Number of FTEs included in Average	1	1

### **Athletically Related Student Aid**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	\$252,934	\$252,934	\$505,868
Ratio (percent)	50	50	100

### **Recruiting Expenses**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	\$4,944	\$5,121	\$10,065

## Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expense per Participant	By Team	Participants	Operating Expense per Participant	By Team	
Basketball	14	\$1,555	\$21,767	12	\$1,814	\$21,767	\$43,534
Baseball	41	\$911	\$37,344	N/A	N/A	N/A	\$37,344
Soccer	19	\$1,311	\$24,918	14	\$1,793	\$25,102	\$50,020
Softball	N/A	N/A	N/A	16	\$1,549	\$24,785	\$24,785
Total	74	N/A	\$84,029	42	N/A	\$71,654	\$155,683

## Total Expense by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$162,528	\$157,764	\$320,292
Baseball	\$251,886	N/A	\$251,886
Soccer	\$169,443	\$169,779	\$339,222
Softball	N/A	\$248,306	\$248,306
Total Expenses of all Sports, Except Football and Basketball, Combined	\$421,329	\$418,085	\$839,414
Total Expenses Men's and Women's Teams	\$583,857	\$575,849	\$1,159,706
Not Allocated by Gender/Sport	null	null	\$116,162
Grand Total Expenses	null	null	\$1,275,868

## Total Revenue by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$164,281	\$158,848	\$323,129
Baseball	\$277,725	N/A	\$277,725
Soccer	\$169,458	\$169,791	\$339,249
Softball	N/A	\$252,116	\$252,116
Total Revenues of all Sports, Except Football and Basketball, Combined	\$447,183	\$421,907	\$869,090
Total Revenues Men's and Women's Teams	\$611,464	\$580,755	\$1,192,219
Not Allocated by Gender/Sport	null	null	\$126,884
Grand Total for all Teams (includes by team and not allocated by gender/sport)	null	null	\$1,319,103

## Revenues & Expense Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$129,423	\$125,238	\$254,661
2	Total of Assistant Coaches' Salaries	\$24,736	\$26,351	\$50,087
3	Total Salaries (Lines 1+2)	\$154,159	\$151,589	\$305,748
4	Athletically Related Student Aid	\$252,934	\$252,934	\$505,868
5	Recruiting Expenses	\$4,944	\$5,121	\$10,065
6	Operating (Game-Day) Expenses	\$84,029	\$71,654	\$155,683
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$496,066	\$481,298	\$977,364
8	Total Expenses for Teams	\$583,857	\$575,849	\$1,159,706
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$87,791	\$94,551	\$182,342
10	Not Allocated Expenses	null	null	\$116,162
11	Grand Total Expenses (Line 8+10)	null	null	\$1,275,868
12	Total Revenues for Teams	\$611,464	\$580,755	\$1,192,219
13	Not Allocated Revenues	null	null	\$126,884
14	Grand Total Revenues (Lines 12+13)	null	null	\$1,319,103
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12 – Line 8)	\$27,607	\$4,906	\$32,513
16	Grand Total Revenues Minus Grand Total Expenses (Line 14 – Line 11)	null	null	\$43,235